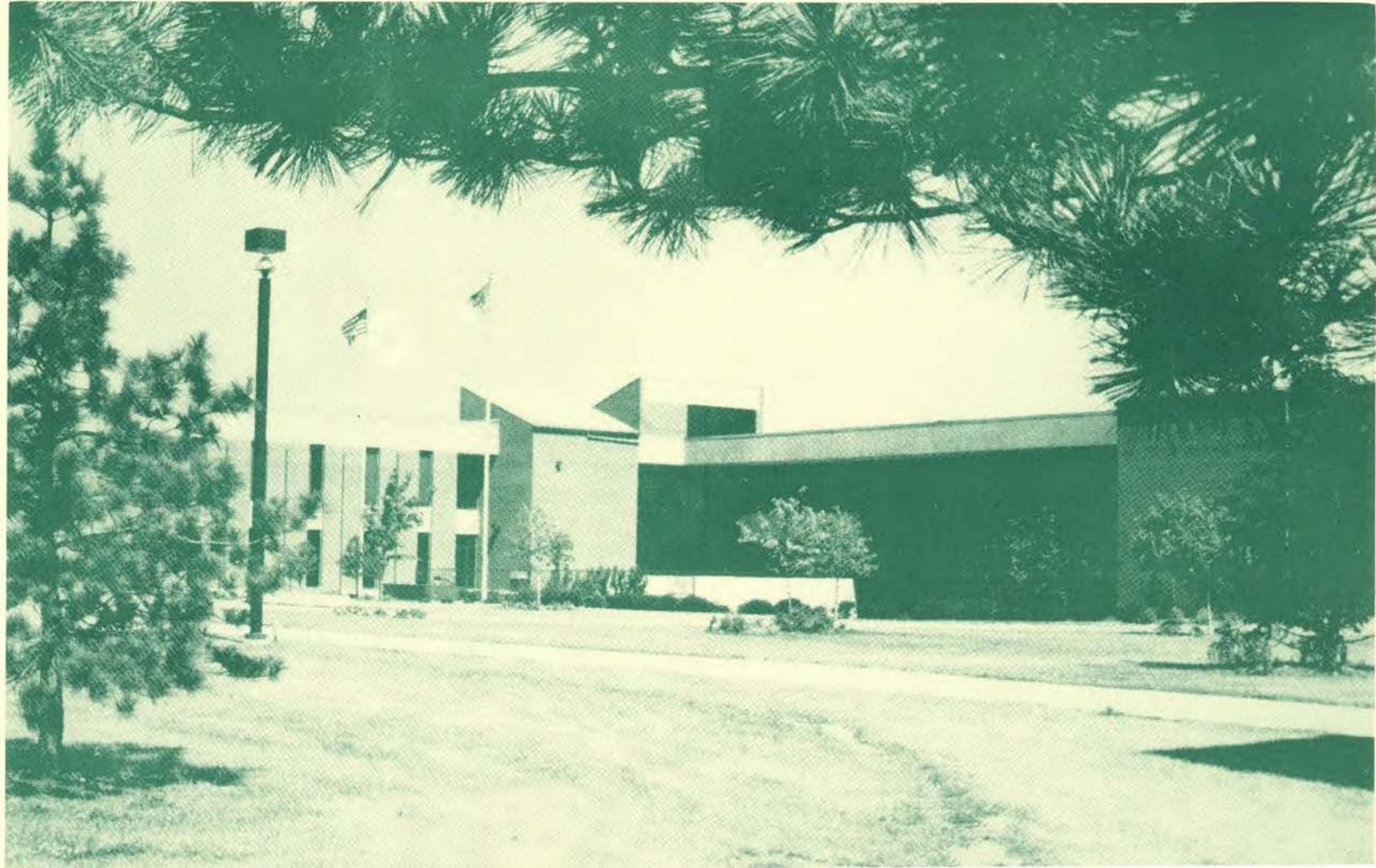

William Rainey Harper College



Program Budget

1989-90



WILLIAM RAINEY HARPER COLLEGE

PROGRAM BUDGET 1989-90

BOARD OF TRUSTEES

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Mr. Michael Miller, Vice Chairman
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Dr. David L. Williams, Vice President of Academic Affairs
Dr. Bonnie Henry, Vice President of Student Affairs
Mr. Vernon F. Manke, Vice President of Administrative Services
Mr. Victor E. Berner, Dean of Business Services and Finance

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Introduction

COLLEGE BUDGET FOR 1989-90 FISCAL YEAR

Submitted herewith is the annual budget for the 1989-90 fiscal year. This budget presents the estimated revenue and expenditures necessary to finance the educational program at Harper College. Implicit in its presentation is the commitment to operate within these limitations.

The budget has been developed with as much involvement by staff as is possible. To the degree possible, each item summarized on the budget resulted from specific itemized supporting documents.

The following information should be noted in a review of the 1989-90 College budget:

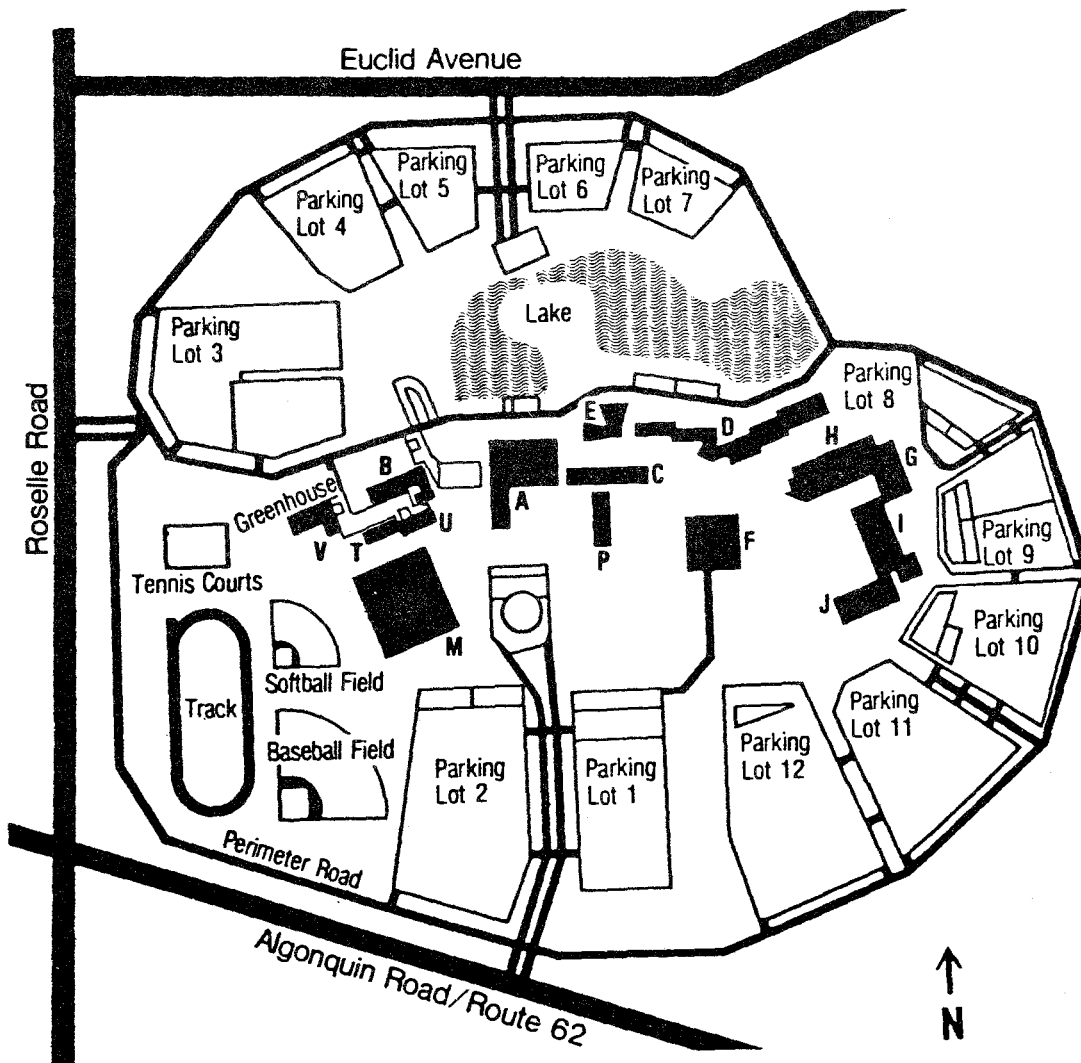
1. The budget is based upon an FTE enrollment of 2,115 for summer, 7,924 for fall, and 7,258 for spring. Each division's projected budget does include salaries for part-time instructors so it is possible that additional students can be accommodated to a limited degree within the budget.
2. The assessed valuation for 1988 increased by 5.4 percent.
3. The major proportion of expenditures is for salaries and employee benefits. Approximately 79.2 percent of the Education Fund is allocated for this purpose. As is usually true, beyond salaries and employee benefits, it is difficult to realize substantial reductions from other categories of the budget.
4. The Education Fund budget has a \$755,821 contingency account and the Operations and Maintenance Fund budget has a \$269,000 contingency account. If these contingency accounts are not needed during the year, the fund balances should reflect an increase for the year.

This budget plan has been prepared to provide the Board, community and staff with detailed information on the financial resources supporting the educational commitments of Harper College.

Paul N. Thompson
President

William Rainey Harper College

Campus Directory



Building A, College Center
 Registrar
 Business Office
 Health Services
 Bookstore
 Board Room

Building B, Public Safety, Physical Plant Office

Building C
 Continuing Education and Program Services
 Division Office
 Admissions
 Art

Building D
 Life Science and Human Services Division Office
 Dental Hygiene Clinic

Building E, Lecture-Demonstration Center

Building F, Learning Resources Center
 Special Programs and Services Division Office
 Liberal Arts Division Office
 Library

Building G, Vocational Technology Shops and Laboratories

Building H, Vocational Technology Shops and Laboratories
 Technology, Mathematics and Physical Sciences
 Division Office
 CAD/CAM Center

Building I, Business, Social Science, and Vocational Education
 Child Care Center

Building J, Business, Social Science, and Vocational Education
 Business and Social Science Division Office
 Theatre and Box Office

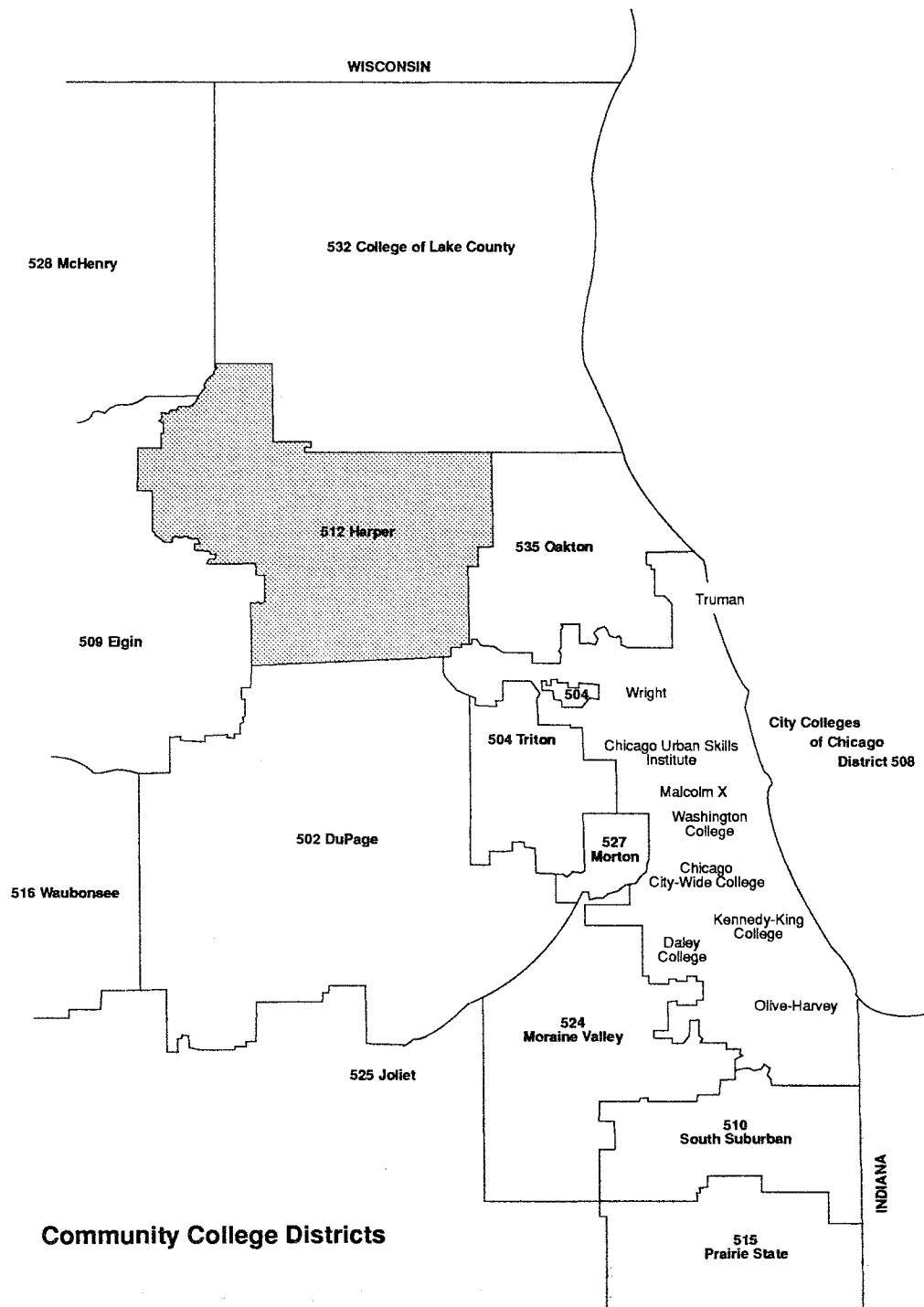
Building M, Physical Education, Athletics, and Recreation
 Physical Education, Athletics, and Recreation
 Division Office

Building P
 Music
 Women's Center

Building T, Roads and Grounds Shop
 Park Management

Building U
 Art Studio

Building V
 Park Management
 Greenhouse



Community College Districts

**City Colleges
of Chicago
District 508**

Legal Basis

COLLEGE BUDGET

The College Budget and the Law

- A. "The Tenth Amendment of the Constitution of the United States, with certain limitations imposed by judicial interpretations, reserves the responsibility for education to the States, or to the people."
- B. Article Eight of the Illinois Constitution states: "The General Assembly shall provide a thorough and efficient system of free schools, whereby all children of this State may receive a good common school education."
- C. Under this mandate, the courts have said that the State owns all public school facilities and the management of them rests entirely in legislative discretion. Recognizing the desirability of local control, the State legislature has provided for organization, according to desires of the people. Local governing boards are elected to govern the school districts, within State law, in all matters pertaining to education. All lands, monies, or other property, donated, granted, or received for school, college, seminary or university purposes and the proceeds thereof, shall be faithfully applied to the objectives for which such gifts or grants were made.
- D. William Rainey Harper College was established as a Class I junior college under the Illinois Master Plan for Higher Education of 1964, as implemented by the State General Assembly with the Public Junior College Act of July, 1965.
- E. The Public Community College Act, Section 3-1 et. seq. sets forth the requirements concerning the annual Community College Budget.
 1. The Board of each community college district shall, within or before the first quarter of each fiscal year, adopt an annual budget which it deems necessary to defray all necessary expenses and liabilities of the district, and in such annual budget shall specify the object and purposes of each item and amount needed or each object or purpose.
 2. The budget shall contain a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash expected to be on hand at the end of such year. The estimate of taxes to be received may be based upon the amount of actual cash receipts that may reasonably be expected by the district during such fiscal year, estimated from the experience of the district in prior years and with due regard for other circumstances that may substantially affect such receipts.
 3. The Board of each district shall fix a fiscal year.

4. Such budget shall be prepared in tentative form by some person or persons designated by the Board, and in such tentative form shall be made conveniently available to public inspection for at least thirty days prior to final action thereon. At least one public hearing shall be held as to such budget prior to final action thereon. Notice of availability for public inspection and of such public hearing shall be given by publication in a newspaper published in such district, at least thirty days prior to the time of such hearing.

The College Budget and the Board

The Board, duly elected by the people in each college district, is responsible for the college budget, its formation, adoption and implementation. The following resolutions reflect the official acts of the Board concerning the college budget.

A. Designate A Person or Persons to Prepare A Tentative Budget

The Board must, by resolution, designate some person or persons to prepare a tentative budget. The suggested form of resolution follows:

BE IT RESOLVED by the Board of Trustees of Community College District #512, counties of Cook, Kane, Lake and McHenry, State of Illinois, that _____ be and is hereby appointed to prepare a tentative budget for said college district for the fiscal year beginning July 1, 19__, and ending June 30, 19__, which tentative budget shall be filed with the Secretary of this Board and notice of public inspection shall be timely published in accordance with the law.

B. Presentation of Tentative Budget and Resolution Concerning Notice of Public Hearing:

The administration presented a Tentative Budget for the fiscal year July 1, 19__ to June 30, 19__, to the Board and recommended that it be placed on file until the public hearing. Whereupon _____ moved, seconded by _____, that the following notice of public hearing be published in the following newspapers in the Community College District, _____

"Public notice is hereby given by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, that a tentative budget for said community college district for the fiscal year July 1, 19__ to June 30, 19__, will be placed on file and conveniently available to public inspection at Harper College, Administration Offices, 1200 W. Algonquin Road, Palatine, Illinois, commencing _____, 19__, at _____ a.m.

"Public notice is further given that a public hearing on said budget will be held at _____ p.m., on the _____ day of _____, 19__, at the regularly scheduled Community College Board meeting.

Dated this _____ day of _____, 19__."

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

Secretary

C. Make Any Needed Changes in the Budget

If, as a result of the public hearing, it is determined that certain changes in the budget are needed, these changes should be made before the budget is adopted.

D. Resolution Concerning Adoption of Budget

_____ moved, seconded by _____:
WHEREAS the Board of Trustees of Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, caused to be prepared in tentative form a budget for the fiscal year July 1, 19__ to June 30, 19__, and the Secretary of this Board had made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 19__, notice of said hearing being published in the _____

_____ newspapers published or distributed in this College District, at least thirty (30) days prior thereto as required by law, and all other legal requirements having been complied with;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1. That the fiscal year of this college district be and the same is hereby fixed and declared to begin on the 1st day of July, 19__ and end on the 30th day of June, 19__.

Section 2. That the following budget containing an estimate of amounts available in the Education, Operations and Maintenance, Bond and Interest, Operations and Maintenance Restricted (Site and Construction), Auxiliary, Audit, and Liability Protection and Settlement Funds, each separately, and of expenditures from each of the aforementioned funds, be and the same is hereby adopted as the budget of this Community College District for the said fiscal year.

E. Budget Transfers

If it is found that during the school year it is necessary to amend certain budget amounts, the Board may make transfers between the various items in the budget of any fund in amounts not exceeding in the aggregate 10% of the total budget of that fund.

F. Amendment of the Budget

If it is found that these transfers must exceed this 10% limitation, or if it is determined that the total expenditures of any fund are to exceed the budgeted total of that fund, the Board should amend the budget by the same procedure as used in its original adoption.

G. Resolution Regarding Truth in Taxation Act

Whereas, The Truth in Taxation Act requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the district; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended upon the levy of the preceding year, public notice shall be given and a tax levy in an amount which is more than 105% of the extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended for the year was:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

; and

WHEREAS, it is hereby determined that the estimated amount of taxes to be levied for the year is as follows:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1: The aggregate amount of taxes estimated to be levied for the year _____ is \$_____.

Section 2: The aggregate amount of taxes estimated to be levied for the year _____ does exceed 105% of the taxes extended by the district in the year _____.

Section 3: Public notice shall be given in the newspapers of general circulation published in each of the counties in which said district is located, and a public hearing shall be held, all in the manner and time prescribed in said notice, which notice shall not be less than 1/8 page in size, with type no smaller than 11 point, enclosed in a black border not less than 1/4 inch wide, and in substantially the following form:

NOTICE OF INTENTION TO ADOPT A TAX LEVY IN AN
AMOUNT WHICH IS MORE THAN 105% OF THE EXTENSION,
EXCLUSIVE OF ELECTION COSTS, FOR THE PRECEDING YEAR.

NOTICE IS HEREBY GIVEN that it is the intention of the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, to adopt an amended tax levy for the year _____ which is more than 105% of the extension, exclusive of the election costs, for the year.

1. The aggregate amount of property taxes extended by said district for _____ is \$_____.
2. The aggregate amount of the proposed tax levy for _____, exclusive of election costs, is \$_____.
3. The percentage increase is _____%.
4. Public Hearing on the proposed budget and tax levy of said district shall be held on _____, at _____ p.m. at the Board Room of William Rainey Harper College, 1200 W. Algonquin Road, Palatine.

Secretary, Board of Trustees

(NOTE: THIS MUST BE IN AT LEAST 11 POINT TYPE, THE BLACK BORDER MUST BE NOT LESS THAN 1/4 INCH WIDE AND THIS NOTICE MUST BE 1/8 PAGE IN SIZE.)

Section 4: This resolution shall be in full force and effect forthwith upon its passage.

H. Resolution and Certificate Concerning Tax Levy

_____ moved, seconded by _____:
BE IT RESOLVED that the following Resolution and Certificate of Tax Levy for 19 __ be approved and adopted by the Board of William Rainey Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, and that the certificate of levy be filed with the County Clerks' offices of Cook, Kane, Lake and McHenry Counties, State of Illinois, in accordance with the provisions of 3-20.5 of the Public Community College Act:

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Educational purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Operations and Maintenance purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Liability, Protection and Settlement purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Financial Audit purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for (specify) _____ purposes, on the taxable property of this district for the year 19__.

Bond and Interest Levy to be determined by each of the County Clerks.

Signed this _____ day of _____, 19__.

Chairman

Secretary

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

THE ILLINOIS COMMUNITY COLLEGE BOARD

The Illinois Community College Board was created by the Public Junior College Act, and its powers are defined by law. The State Board's primary function is to guarantee statewide planning. In addition, it serves as a body that may accept federal funds for redistribution to the community colleges of the State and enter into contracts with other governmental bodies.

The Illinois Community College Board also retains the power to establish efficient and adequate standards for the many facets of community colleges. Finally, the Illinois Community College Board serves as a coordinating agency for studies of policies, standards, student characteristics, and other subjects.

The nature of powers of the Illinois Community College Board are such that they both encourage and complement effective local Boards of Trustees for individual community colleges.

Board of Trustees

The role of the Board of Trustees is defined in the provisions of the Illinois Public Community College Act as contained in Section 101 et. seq., ch. 22, Illinois Revised Statutes. It is also set forth in the Harper College Policy Manual.

The following duties are those that constitute some specific tasks to which the members of the Board of Trustees must address their efforts, as enumerated in the Board of Trustees' Policy Manual:

1. To maintain records to substantiate all claims for state apportionment in accordance with regulations prescribed by the Illinois Community College Board and to retain such records for a period of three years.
2. To cause an audit to be made as of the end of each fiscal year by an accountant licensed to practice public accounting in Illinois and appointed by the Board.
3. To publish annually, in a newspaper of general circulation in the district, a financial statement developed in accordance with rules and regulations issued by the Illinois Community College Board.
4. To provide for the revenue necessary to maintain the College.
5. To designate the treasurer who is to receive the taxes of the district and to notify the collectors in writing accordingly. The Board shall fix the compensation of the treasurer.
6. To pay orders and bills in accordance with the provisions of the Illinois Revised Statutes, Ch. 122, par. 103-27, and the regulations prescribed or approved by the Illinois Community College Board.
7. To let all contracts for supplies, materials or work involving an expenditure in excess of \$5,000 to the lowest bidder after due advertisement in accordance with the requirements of the Illinois Revised Statutes, Ch. 122, par. 103-27.1, except for those contracts specifically exempted by that statute from said bidding requirements.
8. To adopt an annual budget within the first quarter of the fiscal year, to certify the amount of the tax levy on or before the last Tuesday in December each year, and to comply with all other requirements of law respecting the financial management of the district.
9. To make appointments and fix the salaries of a chief administrative officer, other administrative personnel, and all faculty members without discrimination on account of sex, race, creed, color, national origin, age or handicapping condition.
10. To authorize application of the Illinois Community College Board for the approval of new units of instruction, research or public service and to establish such new units following approval in accordance with the provisions of this Act and the rules of the Illinois Community College Board.
11. To adopt and enforce all necessary rules for the management and government of the College.

12. To adopt regulations for the admission of students which do not conflict with the provisions of Illinois Revised Statutes, Ch. 122, par. 103-17, and to admit all qualified students, except if space is not available. In such a case, those best qualified will be admitted, giving preference to residents of the district, as is authorized or required by the Illinois Revised Statutes, Ch. 122, par. 103-17.
13. To indemnify and protect Board members and employees against death, bodily injury and property damage claims and suits, including defense thereof, when damages are sought for alleged negligent or wrongful acts while such Board member or employee is acting within the scope of employment or under the direction of the College Board of Trustees.
14. To provide, on an equal basis, access to the campus to the official representatives of the armed forces of Illinois and the United States if such access is provided to other persons or groups for the purpose of apprising students of educational or occupational opportunities.
15. To take action as is currently, or may in the future be, required by the laws of Illinois or of the United States and to refrain from taking such action as is currently, or may in the future be, prescribed by the laws of Illinois or the United States.

Operating Budget

WILLIAM RAINEY HARPER COLLEGE

SUMMARY OF BUDGETS

1989-90

FUND	BEGINNING FUND BALANCE (ESTIMATED)	REVENUE (INCLUDES TRANSFERS)	EXPENDITURES (INCLUDES TRANSFERS)	ENDING FUND BALANCE (ESTIMATED)
EDUCATION	\$5,100,000	\$29,436,070	\$29,436,070	\$5,100,000
OPERATIONS & MAINTENANCE	4,800,000	6,386,625	6,636,625	\$4,550,000
OPERATIONS & MAINTENANCE (Rest.)	6,834,000	3,042,250	3,042,250	\$6,834,000
BOND & INTEREST	563,000	1,617,100	1,617,100	\$563,000
AUDIT	30,000	43,000	43,000	\$30,000
LIABILITY, PROTECTION & SETTLEMENT	340,000	910,000	910,000	\$340,000
AUXILIARY	935,000	5,161,747	5,161,747	\$935,000
RESTRICTED PURPOSES	150,000	1,124,047	1,124,047	\$150,000

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

Financial Plan of Operation for Harper College

For the purpose of carrying out the entire educational program of this district, the Board, in accordance with the law, has established the following funds for operation. A fund may be defined simply as a sum of money segregated for the purpose of carrying on specific activities or attaining certain objectives. Each fund is a completely separate entity that must maintain its own financial integrity without permanent assistance from another fund.

A. Education Fund (0100-000-000)

The Education Fund is established by Section 103-1 of The Illinois Public Community College Act. The statutory maximum tax rate for the Education Fund is 75 cents per \$100 of equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the college. (See Sections 103-20.3 and 107-18 of the Illinois Public Community College Act.)

The local board of trustees may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund, the Operations and Maintenance Fund, and the Public Building Commission Operation and Maintenance Fund.

B. Operations and Maintenance Fund (0200-000-000)

The Operations and Maintenance Fund is established by Section 103-1 and Section 103-20.3 of the Illinois Public Community College Act. The statutory maximum tax rate is set at \$.10 per \$100 equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures; rental of buildings and property for community college purposes; payment of all premiums for insurance upon buildings and building fixtures; salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings. (See Section 103-20.3 of the Illinois Public Community College Act.)

The local board of trustees of any district may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund or the Operations and Maintenance Fund.

C. Operations and Maintenance Fund (Restricted) (0300-000-000)

Sections 103-14 of the Illinois Public Community College Act allows the local board of trustees to establish this fund by permitting an accumulation of funds for building purposes and site acquisition not to exceed an amount equal to five percent of the district's equalized assessed valuation. Monies in this fund cannot be permanently transferred or loaned to any other fund or used for any other purpose.

It is suggested that Protection, Health, and Safety levies; Building Bond Proceeds; Repair and Renovation Grants; and accumulation monies restricted from the Operations and Maintenance levy for building purposes be accounted for in a series of self-balancing accounts in this fund.

D. Bond and Interest Fund (0400-000-000)

The Bond and Interest Fund is established by Section 103A-1 of the Illinois Public Community College Act. This fund is used to account for payment of principal, interest, and related charges on any outstanding bonds.

Debt service for each bond issue must be accounted for separately using a group of self-balancing accounts with the fund.

E. Auxiliary Enterprises Fund (0500-000-000)

The Auxiliary Enterprises Fund is established by Section 103-31.1 of the Illinois Public Community College Act and accounts for college services where a fee is charged to students/staff. Each enterprise/service should be accounted for separately using a group of self-balancing accounts within the fund. Examples of accounts in this fund include food services, student stores, and intercollegiate athletics.

Only monies over which the institution has complete control should be included in this fund. Subsidies for auxiliary services by the Education Fund should be shown as transfers to the appropriate account.

F. Restricted Purposes Fund (0600-000-000)

The Restricted Purposes Fund, established by ICCB Rules 1501.508 and 1501.509, is for the purpose of accounting for monies that have restrictions regarding their use. Each specific project should be accounted for separately using a complete group of self-balancing accounts within the Restricted Purposes Fund. Care should be taken in establishing each group of self-balancing accounts so that the accounting and reporting requirements of the grantor are met. If the grantor provides an accounting manual, it should be followed for the group of self-balancing accounts.

G. Working Cash Fund (0700-000-000)

The Working Cash Fund is established by Section 103-33.1 of the Illinois Public Community College Act. This fund is first established without voter approval by resolution of the local board of trustees for the purpose of enabling the district to have on hand at all times sufficient cash to meet the demands for ordinary and necessary expenditures. Additional bonds may be issued, without voter approval, in an amount or amounts, so that total outstanding bonds do not exceed at any one time 75 percent of the total tax extension from the authorized maximum rates for the Education Fund and the Operations and Maintenance Fund combined, plus 75 percent of last year's corporate personal property replacement tax allocation.

This fund is used to account for the proceeds of working cash bonds. By making temporary transfers, the working cash fund is used as a source of working capital by other funds. Such temporary transfers assist operating funds in meeting the demands for ordinary and necessary expenditures during periods of temporary low cash balances.

Payments for the principal or interest of working cash bonds should be made from the Bond and Interest Fund (Section 103-33.1 through Section 103-33.6 of the Illinois Public Community College Act relate to various provisions for the Working Cash Fund.)

H. General Fix Assets Account Group (0800-000-000)

This group of accounts is to be used to record the value of plant assets and is normally supported by detailed inventory records.

I. General Long-Term Debt Account Group (0900-000-000)

This group of accounts is used to record long-term liabilities.

J. Trust and Agency Fund (1000-000-000)

The Trust and Agency Fund, established by Section 103-27c of the Illinois Public Community College Act, is used to receive and hold funds when the college serves as a custodian or fiscal agent for another body. The college has an agency rather than a beneficial interest in these monies. Each agency's monies should be accounted for by a complete group of self-balancing accounts, or sub-fund, within this fund. College club monies, for example, should be accounted for in this fund.

K. Audit Fund (1100-000-000)

The Audit Fund is established by Chapter 85, Section 709 of the Illinois Revised Statutes for recording the payment of auditing expenses. The audit tax levy should be recorded in this fund, and monies in this fund should be used only for the payment of auditing expenses:

L. Liability, Protection and Settlement Fund (1200-000-000)

This fund is established by Chapter 85, Section 9-107 of Illinois Revised Statutes. The tort liability, unemployment insurance and worker's compensation levy should be recorded in this fund. The monies in this fund, including interest earned on the assets of this fund, should be used only for the purposes authorized under Section 9-107, i.e., the payment of tort liability, unemployment or workers' compensation insurance or claims.

M. Federal Funds (1300-000-000)

This fund is established to meet federal regulations regarding the separate accountability for federal funds advanced.

N. Program Definitions

1. Assets, Liabilities and Fund Balance (00-000-000)

This program account code is to be used for all balance sheet accounts.

2. Instruction (0010-000-000)

Instruction consists of those activities dealing directly with or aiding in the teaching of students. It includes the activities of the faculty in the baccalaureate-oriented transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It also includes all equipment, materials, supplies, and costs that are necessary to implement the instructional.

3. Academic Support (0020-000-000)

Academic support includes the operation of the library, instructional materials center, and communication systems used in the learning process. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

4. Student Services (0030-000-000)

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies and costs that are necessary to support this function.

5. Public Service (0040-000-000)

The public service function includes the services provided to the general community, governmental agencies, and business and industry for non-credit community education and community service activities. Community education focuses on the individual participant and, thus, requires an individual registration and class completion record-keeping procedure. Community education includes non-credit short courses, professional review classes, workshops, and seminars that provide an educational service to the residents of the community. Community service is a structured activity that provides a beneficial service to the public. Community service focuses on group participation and, thus, does not require an individual registration and completion record-keeping procedure. Community service includes college-sponsored seminars, workshops, forums, lecture series, cultural exhibits and events and consulting services provided through college-operated institutes and centers. (See ICCB Rule 1501.301.)

6. Independent Operations (0060-000-000)

Independent operations provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

7. Operations and Maintenance of Plant (0070-000-000)

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready to use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities as well as equipment, materials, supplies, and costs that are necessary to support this function.

8. General Administration (0080-000-000)

General administration consists of those activities which have as their purpose the development, general regulation, direction and control of the affairs of the college on a district-wide basis. The President's Office, Business Office, Information Services and Personnel Services are included in this function. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

9. Institutional Support (0090-000-000)

Institutional support consists of those costs that benefit the entire college and are not readily assignable to a particular cost center. Appropriate cost allocations will be made at the end of the fiscal year. Administrative data processing, insurance costs, legal fees, provision for contingencies, scholarships, non-operating expense and tuition chargeback are examples of items included in this area.

Source of College District #512 Revenues - Operating Fund (Education and Operations and Maintenance Funds (Combined))

A. Local Resources

Harper College will obtain 50.1% of its income from real estate taxes. The present tax rates per \$100 of equalized assessed valuation are \$.175 for the Education Fund and \$.075 for the Operations and Maintenance Fund.

The following table shows an analysis of current (1988) tax rates by fund and/or levy:

	1988 Tax Rates	Present Maximum Tax Rate	Maximum	Tax Rate
			Single Referendum	Statutory Maximum
Education	.1750	.1750**	.125	.75
Oper. & Maint.	.0750	.0750**	.05	.10
Bond & Interest	.0173	None*	n/a	n/a
Liab., Prot. & Settle	.0115	None	n/a	n/a
Health Safety	.0335	None	n/a	n/a
Financial Audit	.0008	None	n/a	n/a

*The total outstanding debt of the College cannot exceed 6% of the equalized assessed valuation.

**The maximum operating tax rates were increased by a successful referendum on February 26, 1985.

B. Intermediate Resources

1. Harper College will obtain 20.9% of its income from student tuition. Resident tuition is \$30.00 per semester hour. The last tuition increase of \$3.00 per semester hour became effective for Spring 1989.
2. Non-resident tuition is based on cost less state aid and resident tuition charges that are paid by all students. Harper College will obtain .4% of its income from chargebacks to community colleges and high schools for courses not offered in these districts. As community colleges have now annexed all of the area northeast of the district, this source of revenue has declined significantly.
3. Harper College obtains 1.4% of its income from student fees. Fees include charges for laboratory courses and other courses that utilize special materials that are consumed based on each student's needs.
4. Harper College obtains 5.4% of its income from miscellaneous sources, such as interest on investments.

C. Replacement of Personal Property Taxes

Harper College obtains 1.2% of its income from a tax which was established to replace the corporate personal property tax, eliminated by statute.

D. State Resources

1. Harper College obtains 19.2% of its income from state aid.
2. Harper College obtains 1.4% of its income from the Board of Vocational Education and Rehabilitation. Vocational education is reimbursed on a credit hour basis and varies upon funds available.

E. Fund Balance

It is estimated that Harper College will have a balanced Education Fund budget and will not use any part of its accumulated fund balance.

The following table shows the percentage income by source for 1980-1990:

F. PERCENTAGE ANALYSIS OF INCOME CATEGORIES - Operating Fund Budget

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
Taxes	36.7%	33.1%	32.9%	30.4%	31.9%	39.6%	47.7%	49.3%	50.2%	50.1%
Transfer (to)/from										
Site & Constr. Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chargebacks	.9	.6	.5	.3	.4	.4	.3	.4	.4	.4
Replacement Taxes	1.9	1.0	.9	.8	1.3	.8	1.0	1.3	1.4	1.2
State Apportionment	30.2	25.5	23.4	22.5	24.9	24.3	22.8	21.2	18.6	19.2
Board of Voc. Ed.	3.5	1.0	2.1	1.6	2.5	1.4	1.0	1.8	1.4	1.4
Adult Basic Ed.	1.0	.7	.7	.7	.6	.7	.4	0.0	0.0	0.0
Tuition	29.5	27.8	28.5	29.3	30.0	25.7	21.0	19.8	20.6	20.9
Student Fees	2.8	2.4	2.4	2.1	2.3	2.2	1.7	2.2	2.2	1.4
Interest/										
Misc. Sources	6.7	6.0	4.0	2.1	2.7	2.3	4.1	4.0	5.2	5.4
Fund Balance	<u>(13.2)</u>	<u>1.9</u>	<u>4.6</u>	<u>10.2</u>	<u>3.4</u>	<u>2.6</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Tax Base

The Harper College tax base increased by 5.40% in 1988.

In the 1979 tax year, corporate personal property taxes were eliminated by law from the College tax base. A replacement tax based on a corporation income tax has been provided for. However, contrary to expectations, the revenue from this source has not grown.

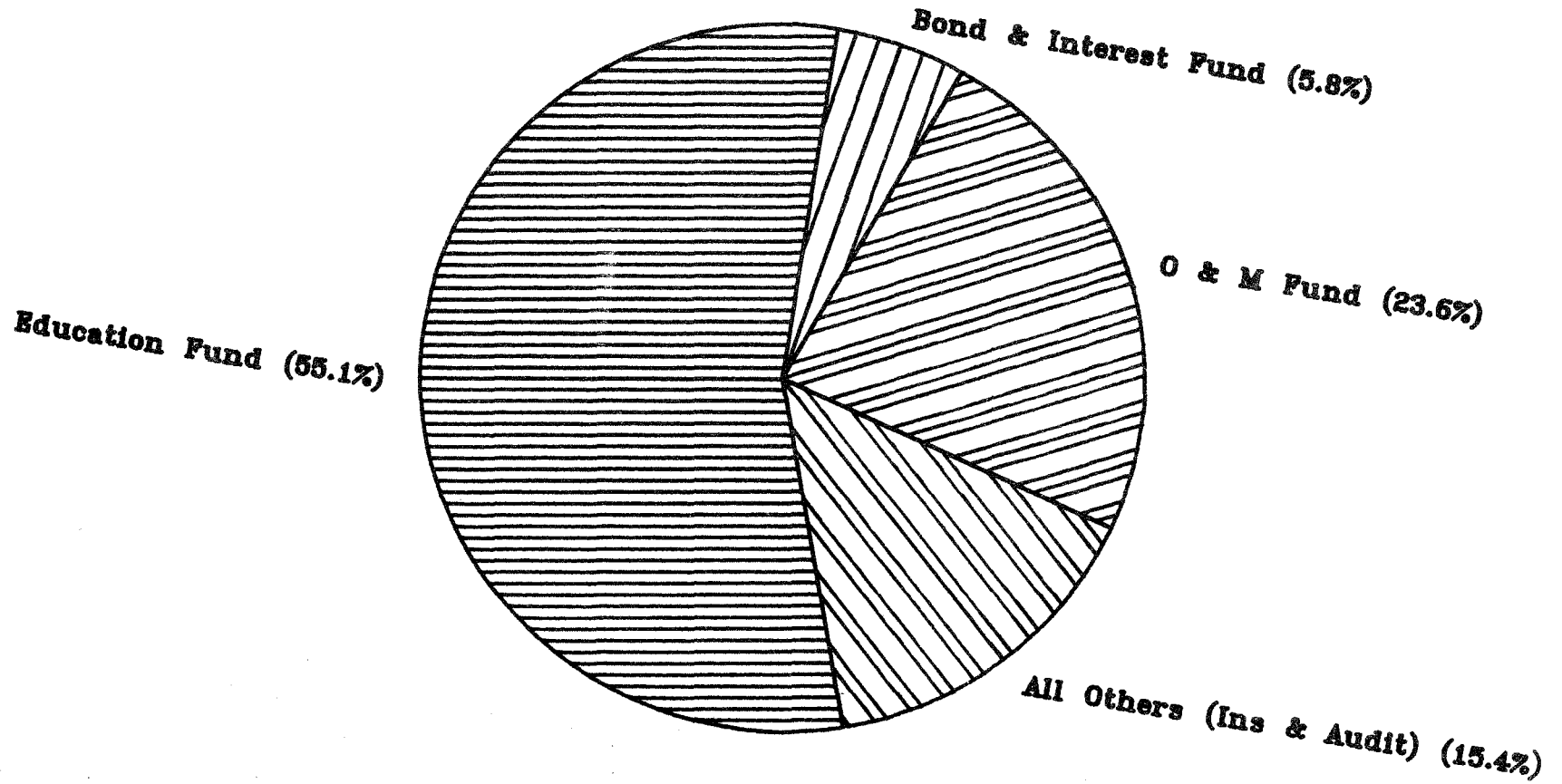
A. Harper College Equalized Assessed Valuation by County:

LEVY YEAR	COOK	KANE	LAKE	McHENRY	TOTAL
1967	912,872,355	9,410,980	56,091,365	5,479,020	983,853,720
1968	1,024,637,885	9,704,760	59,584,904	5,830,140	1,099,757,689
1969	1,205,150,879	9,764,000	68,295,666	6,311,830	1,289,522,375
1970	1,328,493,845	8,841,510	69,505,339	6,718,620	1,413,559,314
1971	1,467,673,131	10,290,910	80,463,728	7,685,492	1,566,113,261
1972	1,703,820,865	10,130,450	82,978,210	8,096,462	1,805,025,987
1973	1,899,462,224	10,371,870	90,121,216	8,545,174	2,008,500,484
1974	1,959,935,484	10,806,000	86,016,123	9,076,898	2,065,834,505
1975	2,053,473,773	11,365,159	91,049,476	9,908,872	2,165,797,280
1976	2,349,089,537	11,448,225	106,621,325	10,948,833	2,478,107,920
1977	2,588,145,278	11,697,079	130,436,610	12,231,351	2,742,510,318
1978	2,803,922,400	12,431,067	152,700,196	15,370,140	2,984,423,803
1979	2,783,881,380	13,732,046	180,378,734	18,878,169	2,996,870,329
1980	3,429,169,229	16,128,261	210,902,047	23,228,607	3,679,428,144
1981	4,192,564,160	17,627,690	227,873,468	26,692,117	4,464,757,435
1982	4,479,364,687	18,487,126	238,071,691	27,483,310	4,763,406,814
1983	4,469,862,554	16,026,712	243,165,764	26,612,772	4,755,667,802
1984	4,779,265,256	15,871,907	253,282,510	27,572,183	5,075,991,856
1985	5,417,450,692	15,947,850	269,086,882	28,796,049	5,731,281,473
1986	5,707,599,916	16,590,756	289,833,072	32,594,662	6,046,618,406
1987	6,082,969,895	19,227,099	328,298,957	37,314,964	6,467,810,915
1988	6,375,520,577	21,004,705	375,686,130	45,028,812	6,817,240,224

(1) Prior to the 1967 levy year, all of Harper College was in Cook County. The annexation of Barrington District #224 added parts of three additional counties.

(2) Harper College completely covers districts #211, #214 and #220.

B. Distribution of College District 512's Share of One Tax Dollar
1988 Levy as Extended

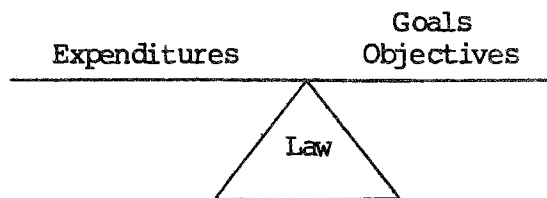


The Budgetary Process

The budget is more than a statistical tabulation of numbers that show anticipated revenue and expenditures. It is the financial interpretation of the on-going educational program for one year beginning July 1 and ending June 30.

Fisco-educational planning is a continuous process that should culminate in the development of a budget that accurately expresses the district's educational program for the ensuing year.

Evaluation of the budget at the end of a fiscal year must include an evaluation of the educational program in order to appraise the total district's operation. The budget must be in balance. However, this means more than just financial balance. The following concept illustrates the point:



A. Budget Philosophy

One of the cornerstones of William Rainey Harper College's philosophy is the commitment to involve faculty and students in the development and operation of the College. The sharing of authority requires a commensurate sharing of responsibility by the individuals or groups involved. The advisory role of the faculty and students is limited only by the ability of these groups to analyze problems and present recommendations to the faculty, administration and Board of Trustees. The cornerstone of this philosophy is the belief that the democratic process will ultimately evolve Harper College into one of the outstanding community colleges in higher education.

Based upon this institutional philosophy, a budget philosophy has been developed that involves the faculty and administration in the budget formulation and assigns responsibility to those who share in the authority to implement the budget. The following guidelines have been established:

1. The final authority for the adoption of the budget rests with the Board of Trustees and is based upon the recommendation of the President.
2. The President, in consultation with the three Vice Presidents, is responsible for balancing expenditures for programs within the framework of the budget based on overall institutional goals.
3. The Vice President of Administrative Services is responsible for the formulation, operation and control of the adopted budget.
4. In order to obtain faculty involvement, the budget has been decentralized along organizational lines. A decentralized budget places responsibility at the operational level for budgetary planning. A given cost center manager is in the best position to set priorities for efficient operation based upon operating experience. As the budget formulation progresses and reductions are collectively made by all concerned in order to balance the budget, each manager becomes familiar with the operation of all cost centers that in total make up the budget. The result is a budget that the faculty can understand and, therefore, can support. Thus, budget formulation begins with faculty and cost center managers and proceeds along organizational lines until it is legally adopted by the Board of Trustees.
5. While the Business Office is responsible for the overall control of the budget, individual cost centers are responsible for their estimates and subsequent expenditures. All expenditures initiated by individual cost centers must receive approval through organizational lines of authority.
6. All expenditures must conform to the policies of the Board of Trustees.

A. The Budgetary Cycle

The budgetary cycle consists of the evolution, implementation, and evaluation of the budget. This cycle can be outlined as follows:

1. Preparation - A cost center function
2. Presentation - An administrative function
3. Adoption and Authorization - A Board of Trustees function
4. Administration and implementation - A cost center and administrative function
5. Evaluation - A combined administrative and Board of Trustees function

Education Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

01 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		

411 880000	CURRENT TAXES		
	1. CURRENT TAXES	3,137,535.00	
	TOTAL	-----	3,137,535.00
411 890000	1989 TAXES		
	1. CURRENT TAXES	9,422,278.00	
	TOTAL	-----	9,422,278.00
412 850000	BACK TAXES		
	1. BACK TAXES	20,000.00	
	TOTAL	-----	20,000.00
414 000000	CHARGE-BACK REVENUE		
	1. CHARGEBACKS	130,000.00	
	TOTAL	-----	130,000.00
01 0 0 000 420 000000	STATE GOVERNMENTAL SOURCES		

421 000000	ICCB STATE GRANTS		
	1. ICCB (96%)	6,599,785.00	
	TOTAL	-----	6,599,785.00
423 010000	ISBE/ VOCATIONAL ED		
	1. ISBE/VOC ED CR. HR REIMB	220,000.00	
	2. DAVTE EQUIP REIMB	67,000.00	
	TOTAL	-----	287,000.00
423 020000	ISBE/ADULT ED		
	1. ISBE/ADULT ED	200,000.00	
	TOTAL	-----	200,000.00
427 000000	CORP. PERS. PROP. REPL. TAX		
	1. CPPRT(70%)	296,849.00	
	TOTAL	-----	296,849.00
429 100000	RVS STATE SOURCE		
	1. RVS PLACEMENT REVENUE	30,000.00	
	TOTAL	-----	30,000.00
01 0 0 000 440 000000	STUDENT TUITION & FEES		

441 011000	TUITION SUMMER		
	1. SUMMER	951,750.00	
	TOTAL	-----	951,750.00
441 012000	TUITION FALL		
	1. FALL	3,565,800.00	
	TOTAL	-----	3,565,800.00
441 013000	TUITION SPRING		
	1. SPRING	3,266,100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

	TOTAL	-----	3,266,100.00
441 021000	TUITION REFUNDS SUMMER		
	1. SUMMER	66,623.00-	
	TOTAL	-----	66,623.00-
441 022000	TUITION REFUNDS FALL		
	1. FALL	249,606.00-	
	TOTAL	-----	249,606.00-
441 023000	TUITION REFUNDS SPRING		
	1. SPRING	228,627.00-	
	TOTAL	-----	228,627.00-
442 010000	GRADUATION FEES		
	1. GRADUATION	18,500.00	
	TOTAL	-----	18,500.00
442 040000	TRANSCRIPT FEES		
	1. TRANSCRIPT	20,000.00	
	TOTAL	-----	20,000.00
442 050000	LABORATORY FEES		
	1. LABORATORY	216,000.00	
	TOTAL	-----	216,000.00
442 060000	APPLICATION FEES		
	1. APPLICATION	162,000.00	
	TOTAL	-----	162,000.00
442 080000	EXAMINATION FEES		
	1. EXAMINATION	2,869.00	
	TOTAL	-----	2,869.00
449 011000	CE CREDIT SUMMER		
	1. CE CREDIT SUMMER	50,000.00	
	TOTAL	-----	50,000.00
449 012000	CE CREDIT FALL		
	1. CE CREDIT FALL	122,000.00	
	TOTAL	-----	122,000.00
449 013000	CE CREDIT SPRING		
	1. CE CREDIT SPRING	115,000.00	
	TOTAL	-----	115,000.00
449 021000	REFUND CE CREDIT SUMMER		
	1. REFUND CE CREDIT SUMMER	5,000.00-	
	TOTAL	-----	5,000.00-
449 022000	REFUND CE CREDIT FALL		
	1. REFUND CE CREDIT FALL	15,000.00-	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

	TOTAL	-----	15,000.00-
449 023000	REFUND CE CREDIT SPRING		
	1. REFUND CE CREDIT SPRING	15,000.00-	
	TOTAL	-----	15,000.00-
01 0 0 000 470 000000	INTEREST ON INVESTMENTS		
	472 000000 TIME DEPOSITS		
	1. FUND BALANCE OF \$4 MILLION @ 9%	360,000.00	
	TOTAL	-----	360,000.00
01 0 0 000 490 000000	OTHER REVENUES		
	499 310000 OTHER REVENUE-OFFSET		
	1. INTERNAL CAMPUS CHARGES	100,000.00	
	TOTAL	-----	100,000.00
	499 320000 OTHER REVENUE-COPIER-INTERNAL		
	1. INTERNAL CAMPUS CHARGES	117,300.00	
	TOTAL	-----	117,300.00
	499 330000 OTHER REVENUE-COPIER-VENDING		
	1. COMMISSION INCOME	3,000.00	
	TOTAL	-----	3,000.00
	499 340000 OTHER REVENUE-LIBRARY CHARGES		
	1. LIBRARY FINES	1,500.00	
	TOTAL	-----	1,500.00
	499 350000 TRANSFER FROM WORKING CASH		
	1. TRNSFR FROM WRKING CASH \$9.8MILLIONX 9%	800,000.00	
	TOTAL	-----	800,000.00
	499 360000 TRANSFER FROM TRUST & AGENCY		
	1. TICKET MASTER	7,160.00	
	TOTAL	-----	7,160.00
	499 380000 TRANSFER FROM AUX		
	1. TESTING FEES	8,500.00	
	TOTAL	-----	8,500.00
	499 990000 OTHER MISC. REVENUE		
	1. SUNDRY	5,000.00	
	TOTAL	-----	5,000.00
	FUND TOTAL	-----	29,436,070.00
			=====

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 0 000 000 000000	INSTRUCTION		
<hr/>			
01 1 1 000 000 000000	BACCALAUREATE-ORIENTED TRANSFER		
<hr/>			
01 1 1 111 000 000000	ACCOUNTING TRANSFER		
<hr/>			
01 1 1 111 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DANIS, DANIEL 100%	56,741.00	
	2. 000000000 HELD, ROBERT 100%	56,741.00	
	3. 000000000 TRUNK, ROSE93%	52,770.00	
	4. 000000000 PERRICONE, JOHN 100%	36,281.00	
	TOTAL	202,533.00	202,533.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF	18,000.00	
	2. 000000000 SPRING/FALL SEMESTER 87%	136,000.00	
	TOTAL	154,000.00	154,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AID	500.00	
	TOTAL	500.00	500.00
01 1 1 111 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,200.00	
	TOTAL	2,200.00	2,200.00
01 1 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS SOFTWARE	1,100.00	
	TOTAL	1,100.00	1,100.00
01 1 1 111 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	75.00	
	TOTAL	75.00	75.00
 TOTAL ACCOUNTING TRANSFER			360,408.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 112 000 000000	MANAGEMENT TRANSFER		
<hr/>			
01 1 1 112 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 JEDLICKA, WILLIAM 25%	11,378.00	
	2. 000000000 SEECK, JAMES 100%	46,093.00	
	3. 000000000 SETLIK, PATRICIA 100%	38,156.00	
	4. 000000000 VIJUK, MICHAEL 100%	36,972.00	
	5. 000000000 MAGAD, EUGENE 53%	27,319.00	
	6. 000000000 RADEBAUGH, BARBARA 100%	45,513.00	
	TOTAL	-----	205,431.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 70%	8,000.00	
	2. 000000000 FALL/SPRING STAFF 54%	49,200.00	
	TOTAL	-----	57,200.00
<hr/>			
01 1 1 112 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,950.00	
	TOTAL	-----	2,950.00
<hr/>			
01 1 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
544 800000	COMPUTER SOFTWARE		
	1. MANAGEMENT SOFTWARE	200.00	
	TOTAL	-----	200.00
<hr/>			
01 1 1 112 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MANAGEMENT FORUM	50.00	
	TOTAL	-----	50.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	50.00	
	TOTAL	-----	50.00

TOTAL MANAGEMENT TRANSFER			265,881.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 113 000 000000	MARKETING TRANSFER		
01 1 1 113 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	SEDIK, DON-47% (0112-113)	26,668.00	
	TOTAL	-----	26,668.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	SUMMER SCHOOL STAFF 50%	1,200.00	
2. 000000000	FALL/SPRING STAFF 20%	5,400.00	
	TOTAL	-----	6,600.00
	TOTAL MARKETING TRANSFER		----- 33,268.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 114 000 000000	ECONOMICS TRANSFER		
01 1 1 114 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 FAHAM, PAUL100%	33,010.00	
	2. 000000000 HEALY, MARK	28,562.00	
	3. 000000000 BRENNEN, DENNIS (50% SABBATICAL)	23,047.00	
	4. 000000000 HOLL, CAROL	24,400.00	
	TOTAL	109,019.00	109,019.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 100%	9,000.00	
	2. 000000000 FALL/SPRING STAFF 100%	31,000.00	
	TOTAL	40,000.00	40,000.00
01 1 1 114 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES	1,950.00	
	TOTAL	1,950.00	1,950.00
01 1 1 114 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES - G. KIMMET	13,050.00	
	TOTAL	13,050.00	13,050.00
	TOTAL ECONOMICS TRANSFER		164,019.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 116 000 000000	DATA PROCESSING TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 116 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MELLENTHIN, GERALD 100%	54,981.00	
	2. 000000000 RILKI, ERNST-7% (0112-116)	2,620.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	57,601.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 8%	1,200.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,200.00
01 1 1 116 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	900.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	900.00
TOTAL DATA PROCESSING TRANSFER		<hr style="border-top: 1px dashed black;"/>	59,701.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 151 000 000000	ANTHROPOLOGY TRANSFER		
<hr/>			
01 1 1 151 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NORRIS, CHARLES	100%	
	TOTAL		54,981.00
			<hr/>
			54,981.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER STAFF AS NEEDED		3,000.00
	2. 000000000 PART TIME FACULTY		10,500.00
	TOTAL		13,500.00
			<hr/>
			13,500.00
01 1 1 151 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE		650.00
	TOTAL		650.00
			<hr/>
			650.00
01 1 1 151 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES		75.00
	TOTAL		75.00
			<hr/>
			75.00
	TOTAL ANTHROPOLOGY TRANSFER		69,206.00
			<hr/>

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 152 000 000000	EDUCATION TRANSFER		
01 1 1 152 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PART TIME FACULTY AS NEEDED	15,000.00	
	TOTAL	-----	15,000.00
	TOTAL EDUCATION TRANSFER		----- 15,000.00

WILLIAM RAINY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 153 000 000000	GEOGRAPHY TRANSFER		
01 1 1 153 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	3,500.00	
	2. 000000000 SUMMER STAFF AS NEEDED	1,300.00	
	TOTAL		4,800.00
	TOTAL GEOGRAPHY TRANSFER		4,800.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 154 000 000000	HISTORY TRANSFER		
<hr/>			
01 1 1 154 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HOOK, LESTER 100%	56,741.00	
	2. 000000000 KING, SHERWIN, L 100%	56,741.00	
	3. 000000000 MILLER, WILLIAM E 100%	51,545.00	
	TOTAL	-----	165,027.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	4,000.00	
	2. 000000000 SUMMER STAFF AS NEEDED	22,000.00	
	3. 000000000 SABBATICAL LEAVE REPLACEMENT	6,000.00	
	TOTAL	-----	32,000.00
01 1 1 154 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,950.00	
	TOTAL	-----	1,950.00
01 1 1 154 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. WALL MAPS	1,000.00	
	TOTAL	-----	1,000.00
TOTAL HISTORY TRANSFER			----- 199,977.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 156 000 000000	POLITICAL SCIENCE TRANSFER		
<hr/>			
01 1 1 156 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALTER, SHARON	100%	54,981.00
	2. 000000000 WAITE, MARY	100%	47,568.00
	TOTAL		102,549.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED		16,000.00
	2. 000000000 SUMMER STAFF AS NEEDED		8,000.00
	TOTAL		24,000.00
01 1 1 156 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES		1,300.00
	TOTAL		1,300.00
TOTAL POLITICAL SCIENCE TRANSFER			127,849.00

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 157 000 000000	PSYCHOLOGY TRANSFER		
<hr/>			
01 1 1 157 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 COHEN, DANIEL	100%	56,741.00
	2. 000000000 JOLY, CHARLES	100%	51,545.00
	3. 000000000 KORBEL, SUSANNE	100%	54,981.00
	4. 000000000 OSTROWSKI, M.95%(0112157)		53,904.00
	5. 000000000 ROLL, JAMES	100%	54,981.00
	6. 000000000 CLARKE, JOHN	100%	30,000.00
	TOTAL		----- 302,152.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED		59,000.00
	2. 000000000 SUMMER STAFF AS NEEDED 100%		35,000.00
	TOTAL		----- 94,000.00
01 1 1 157 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES		3,900.00
	TOTAL		----- 3,900.00
01 1 1 157 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
544 800000	COMPUTER SOFTWARE		
	1. PSYCHSIM DISKETTES FOR PSY LAB		400.00
	TOTAL		----- 400.00
TOTAL PSYCHOLOGY TRANSFER			----- 400,452.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 158 000 000000	SOCIOLOGY TRANSFER		
<hr/>			
01 1 1 158 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 OLIVER, FRANK	100%	42,470.00
	2. 000000000 PONCZEK, EDWARD	100%	47,568.00
	3. 000000000 STEWART, RONALD	100%	56,741.00
	TOTAL		<hr/> 146,779.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED		28,000.00
	2. 000000000 SUMMER STAFF AS NEEDED		18,000.00
	TOTAL		<hr/> 46,000.00
01 1 1 158 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE		1,950.00
	TOTAL		<hr/> 1,950.00
TOTAL SOCIOLOGY TRANSFER			<hr/> 194,729.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 159 000 000000	JOURNALISM TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 159 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HAVLIC, SUSANNE-27%(0112159)	12,059.00	
	2. 000000000 ROEPKEN, HENRY-40%(0112159)	20,618.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	32,677.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER STAFF AS NEEDED	7,000.00	
	2. 000000000 FALL/SPRING OVERLOAD	2,500.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	9,500.00
01 1 1 159 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	400.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	400.00
01 1 1 159 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE 27%	400.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	400.00
01 1 1 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. WANG DISKS	100.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	100.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATINE 27%	600.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	600.00
TOTAL JOURNALISM TRANSFER			<hr style="border-top: 1px dashed black;"/>
			43,677.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 211 000 000000	ENGLISH TRANSFER		
01 1 1 211 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 BARTOS, MICHAEL	7,090.00	
	2. 000000000 BURWELL, REX	27,676.00	
	3. 000000000 BUSS, PAULINE	47,568.00	
	4. 000000000 CALLIN, DIANE	56,741.00	
	5. 000000000 DODDS, JOHN	41,937.00	
	6. 000000000 HULL, ELIZABETH	51,624.00	
	7. 000000000 KERES, KAREN	51,545.00	
	8. 000000000 MOTTLA, LEROY	50,024.00	
	9. 000000000 NJUS, BARBARA	30,994.00	
	10. 000000000 OWENS, E. LEE	51,545.00	
	11. 000000000 SHERER, PETER	46,093.00	
	12. 000000000 SIMONSEN, MARTHA	43,279.00	
	13. 000000000 SMITH, FRANK	56,741.00	
	14. 000000000 STERNBERG, JOSEPH	46,093.00	
	15. 000000000 THORESON, TRYGVE	37,442.00	
	16. 000000000 TIERNEY, GILBERT	56,741.00	
	17. 000000000 KENT, LARRY	51,545.00	
	18. 000000000 HERRIGES, GREG	34,503.00	
	19. 000000000 HICKEY, BARBARA	27,325.00	
	TOTAL		816,506.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PT ENG/LIT FACULTY & OVERLOADS	166,840.00	
	2. 000000000 CALLIN, DIANE (SUMMER)	9,440.00	
	3. 000000000 DODDS, JOHN (SUMMER)	3,490.00	
	4. 000000000 HULL, ELIZABETH (SUMMER)	4,290.00	
	5. 000000000 KERES, KAREN (SUMMER)	4,080.00	
	6. 000000000 MOTTLA, LEROY (SUMMER)	8,320.00	
	7. 000000000 OWENS, E. LEE (SUMMER)	8,410.00	
	8. 000000000 SHERER, PETER (SUMMER)	3,830.00	
	9. 000000000 SMITH, FRANK (SUMMER)	9,430.00	
	10. 000000000 STERNBERG, JOSEPH (SUMMER)	7,660.00	
	11. 000000000 TIERNEY, GILBERT (SUMMER)	9,440.00	
	12. 000000000 RYAN, MARTIN J. (SUMMER)	4,720.00	
	13. 000000000 KENT, LARRY (SUMMER)	8,160.00	
	14. 000000000 PT ENG/LIT FACULTY (SUMMER)	21,720.00	
	TOTAL		269,830.00
01 1 1 211 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT ENGLISH FACULTY	11,700.00	
	TOTAL		11,700.00
01 1 1 211 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. MARILYN SWANSON	10,420.00	
	2. BARTOS, MICHAEL	12,210.00	
	TOTAL		22,630.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 211 540 000000	GENERAL MATERIALS AND SUPPLIES -----		
	541 020000 INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR USE IN CLASSROOM	1,000.00	
	TOTAL	-----	1,000.00
01 1 1 211 550 000000	TRAVEL AND MEETING EXPENSE -----		
	551 000000 MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	600.00	
	TOTAL	-----	600.00
	552 000000 TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	525.00	
	TOTAL	-----	525.00
	TOTAL ENGLISH TRANSFER		----- 1,122,791.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 212 000 000000	SPEECH TRANSFER		
01 1 1 212 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	MUCHMORE, JOHN	56,741.00	
2. 000000000	SMITH-PIERCE, PATRICIA	53,276.00	
3. 000000000	WILLIS, MARY JO	41,937.00	
4. 000000000	LITRENTA, MARCIA	27,676.00	
5. 000000000	BALLANTYNE, TODD	27,676.00	
	TOTAL	207,306.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT SPEECH FACULTY & OVERLOADS	42,110.00	
2. 000000000	MUCHMORE, JOHN (SUMMER)	7,550.00	
3. 000000000	WILLIS, MARY JO (SUMMER)	5,580.00	
4. 000000000	PT SPEECH FACULTY (SUMMER)	12,900.00	
	TOTAL	68,140.00	
01 1 1 212 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. EXPECTED USE BY FT SPEECH FACULTY		3,250.00	
	TOTAL	3,250.00	
01 1 1 212 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
1. TYSL, ROBERT		12,041.00	
	TOTAL	12,041.00	
01 1 1 212 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. ESTIMATED PURCHASES		100.00	
	TOTAL	100.00	
01 1 1 212 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. ON CAMPUS OR OFF CAMPUS MEETINGS		150.00	
	TOTAL	150.00	
552 000000	TRAVEL		
1. ESTIMATE BASED ON 21¢PER MILE		170.00	
	TOTAL	170.00	
	TOTAL SPEECH TRANSFER		291,157.00

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 214 000 000000	HUMANITIES TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 214 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT HUMANITIES FACULTY & OVRDLS	25,460.00	
	2. 000000000 J HARLEY CHAPMAN	3,430.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	28,890.00
01 1 1 214 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	100.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	50.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	50.00
	TOTAL HUMANITIES TRANSFER		<hr style="border-top: 1px dashed black;"/> 29,040.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 215 000 000000	PHILOSOPHY TRANSFER		
01 1 1 215 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, J. HARLEY	51,624.00	
	2. 000000000 STONE, JEROME	44,664.00	
	3. 000000000 WILLIAMSON, WILLARD	56,741.00	
	TOTAL	-----	153,029.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PT PHIL. FAC. & OVERLOADS	45,130.00	
	2. 000000000 CHAPMAN, J. HARLEY (SUMMER)	6,870.00	
	3. 000000000 STONE, JEROME (SUMMER)	5,940.00	
	4. 000000000 WILLIAMSON, WILLARD (SUMMER)	7,550.00	
	5. 000000000 PT PHIL FAC. (SUMMER)	5,100.00	
	TOTAL	-----	70,590.00
01 1 1 215 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT PHILOSOPHY FACULTY	1,950.00	
	TOTAL	-----	1,950.00
01 1 1 215 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	50.00	
	TOTAL	-----	50.00
	TOTAL PHILOSOPHY TRANSFER		----- 225,769.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 216 000 000000	FOREIGN LANGUAGE TRANSFER		
01 1 1 216 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, JOHN	56,741.00	
	2. 000000000 MEIER, HENRY	51,545.00	
	3. 000000000 JARECKYJ, VERA	25,986.00	
	TOTAL	-----	134,272.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FORN LANG FAC. & OVERLOADS	51,680.00	
	2. 000000000 DAVIS, JOHN (SUMMER)	10,060.00	
	3. 000000000 MEIER, HENRY (SUMMER)	4,480.00	
	4. 000000000 PT SUMMER FACULTY	5,200.00	
	5. 000000000 JARECKYJ, VERA (SUMMER)	2,300.00	
	TOTAL	-----	73,720.00
01 1 1 216 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	1,950.00	
	TOTAL	-----	1,950.00
01 1 1 216 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. IRENE LAVELLE	10,418.00	
	TOTAL	-----	10,418.00
539 000000	OTHER SERVICES		
	1. FRENCH IMMERSION WEEKEND	3,500.00	
	TOTAL	-----	3,500.00
01 1 1 216 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	300.00	
	TOTAL	-----	300.00
01 1 1 216 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	50.00	
	TOTAL	-----	50.00
	TOTAL FOREIGN LANGUAGE TRANSFER		----- 224,360.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 217 000 000000	LITERATURE TRANSFER		
01 1 1 217 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	13,260.00	
	2. 000000000 KERES, KAREN (SUMMER)	4,080.00	
	3. 000000000 PART TIME SUMMER	6,600.00	
	TOTAL		23,940.00
	TOTAL LITERATURE TRANSFER		23,940.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 218 000 000000	ART, FINE ARTS TRANSFER		
<hr/>			
01 1 1 218 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BROWN, MICHAEL	46,093.00	
	2. 000000000 DAHLBERG, KENNETH	39,377.00	
	3. 000000000 DALLAS, BEN	46,093.00	
	4. 000000000 KNUDSEN, JOHN	56,741.00	
	5. 000000000 TIPPENS, JACK	54,981.00	
	6. 000000000 HERZOG, CHARLOTTE	41,937.00	
	TOTAL	-----	285,222.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT ART FAC. & OVERLOADS	90,440.00	
	2. 000000000 BROWN, MICHAEL (SUMMER)	6,560.00	
	3. 000000000 DAHLBERG, KENNETH (SUMMER)	5,240.00	
	4. 000000000 DALLAS, BEN (SUMMER)	6,130.00	
	5. 000000000 KNUDSEN, JOHN (SUMMER)	7,550.00	
	6. 000000000 TIPPENS, JACK (SUMMER)	10,950.00	
	7. 000000000PT SUMMER	1,240.00	
	TOTAL	-----	128,110.00
516 000000	OFFICE STAFF		
	1. 000000000 VACANCY	5,500.00	
	TOTAL	-----	5,500.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	5,000.00	
	TOTAL	-----	5,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 MODELS	2,850.00	
	TOTAL	-----	2,850.00
<hr/>			
01 1 1 218 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT ART FACULTY	3,250.00	
	TOTAL	-----	3,250.00
<hr/>			
01 1 1 218 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF EQUIP. USED FOR INSTRUCTION	2,000.00	
	TOTAL	-----	2,000.00
537 000000	RETIREMENT SERVICES		
	1. FOUST, WILLIAM	12,125.00	
	TOTAL	-----	12,125.00
<hr/>			
01 1 1 218 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	18,000.00	
	TOTAL	-----	18,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,500.00	
	TOTAL	-----	1,500.00
01 1 1 218 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	2. HIGH SCHOOL ART COMPETITION	200.00	
	3. ILL. PRINT & DRAW SHOW	500.00	
	TOTAL	-----	800.00
552 000000	TRAVEL		
	1. EST. BASED ON 21¢ PER MILE	350.00	
	TOTAL	-----	350.00
01 1 1 218 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. FILM RENTED FOR INTRO TO FILM CLASS	1,500.00	
	TOTAL	-----	1,500.00
	TOTAL ART, FINE ARTS TRANSFER		----- 466,207.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 219 000 000000	MUSIC TRANSFER		
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01 1 1 219 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALBERGO, CATHY	39,377.00	
	2. 000000000 STAUCH, THOMAS	33,010.00	
	3. 000000000 RYBERG, J. STANLEY	41,937.00	
	4. 000000000 TILLOTSON, ROBERT	56,741.00	
	TOTAL	-----	171,065.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	32,860.00	
	2. 000000000 ALBERGO, CATHY (SUMMER)	2,620.00	
	3. 000000000 RYBERG, J. STANLEY (SUMMER)	3,500.00	
	4. 000000000 STAUCH, THOMAS (SUMMER)	2,200.00	
	5. 000000000 TILLOTSON, ROBERT (SUMMER)	3,780.00	
	6. 000000000 PT SUMMER FACULTY	5,500.00	
	TOTAL	-----	50,460.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	4,500.00	
	TOTAL	-----	4,500.00
01 1 1 219 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	2,600.00	
	TOTAL	-----	2,600.00
01 1 1 219 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF MUSICAL EQUIP.	12,000.00	
	TOTAL	-----	12,000.00
539 000000	OTHER SERVICES		
	1. CONTRACTUAL CONSULTANTS	2,000.00	
	TOTAL	-----	2,000.00
01 1 1 219 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASE OF SUPPLIES	7,500.00	
	TOTAL	-----	7,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	2,000.00	
	TOTAL	-----	2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MUSIC ASSNS. OR CONFERENCES	950.00	
	TOTAL	-----	950.00
01 1 1 219 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	300.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. BASED ON 21¢ PER MILE	150.00	
	TOTAL	-----	150.00
01 1 1 219 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF MUSIC SCORES FOR CONCERTS	1,100.00	
	TOTAL	-----	1,100.00
	TOTAL MUSIC TRANSFER		----- 254,625.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 221 000 000000	FASHION DESIGN TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 221 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BAUMGARTNER, MARIA	41,153.00	
	2. 000000000 CLARK, SANDRA	38,156.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	79,309.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 CLARK, SANDRA 5 DAYS (SUMMER)	990.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	990.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	48,750.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	48,750.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	2,600.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	2,600.00
01 1 1 221 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. BAUMGARTNER, MARIA	650.00	
	2. CLARK, SANDRA	650.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,300.00
01 1 1 221 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF CLASSROOM & OFFICE EQUIP.	800.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	800.00
537 000000	RETIREMENT SERVICES		
	1. NAMBU, CHIEKO	9,768.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	9,768.00
539 000000	OTHER SERVICES		
	1. 000000000 DEUTSCH, JO HOPKINS	7,000.00	
	2. CHOREOGRAPHER	550.00	
	3. STAGING FOR FASHION SHOW	3,200.00	
	4. MUSIC FOR FASHION SHOW	650.00	
	5. TELEPHONE & ADVERTISING EXPENSES	600.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	12,000.00
01 1 1 221 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FABRIC, PAINTS, & DYES, ETC.	5,250.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	5,250.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINES, MEMBERSHIP & REG. FEES	660.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	660.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 221 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	
	2. ON CAMPUS & OFF CAMPUS MEETINGS	150.00	
	TOTAL	-----	250.00
552 000000	TRAVEL		
	1. BASED ON 21¢ PER MILE	200.00	
	TOTAL	-----	200.00

	TOTAL FASHION DESIGN TRANSFER		161,877.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 222 000 000000	INTERIOR DESIGN TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 222 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 PEARSON, JEAN	36,747.00	
	2. 000000000 BATZKALL, DIANNE	30,419.00	
	TOTAL	67,166.00	67,166.00
513 120000	RIDERS--FT INSTRUCTIONAL		
	1. 000000000 PEARSON, J. 10 DAYS (SUMMER)	1,910.00	
	TOTAL	1,910.00	1,910.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	30,420.00	
	TOTAL	30,420.00	30,420.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	2,000.00	
	TOTAL	2,000.00	2,000.00
01 1 1 222 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PEARSON, JEAN	650.00	
	2. BATZKALL, DIANNE	650.00	
	TOTAL	1,300.00	1,300.00
01 1 1 222 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	1,000.00	
	TOTAL	1,000.00	1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINES, MEMBERSHIP & REG. FEES	660.00	
	TOTAL	660.00	660.00
01 1 1 222 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	
	2. ON CAMPUS & OFF CAMPUS MEETINGS	100.00	
	TOTAL	200.00	200.00
552 000000	TRAVEL		
	1. BASED ON 21¢ PER MILE	450.00	
	TOTAL	450.00	450.00
TOTAL INTERIOR DESIGN TRANSFER			105,106.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 311 000 000000	BIOLOGY		
01 1 1 311 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	ANDRESEN, W.	41,937.00	
2. 000000000	GALLAGHER, J.	39,377.00	
3. 000000000	ARNESEN, J. (100%)	50,024.00	
4. 000000000	SCHANKER, NEIL	28,562.00	
5. 000000000	SCHIETZELT, RANDALL	28,562.00	
6. 000000000	HOLDAWAY, P. (90%)	46,462.00	
7. 000000000	SLATER, F.	31,986.00	
	TOTAL		266,910.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	PT BIO FACULTY---TRANSFER	98,630.00	
	TOTAL		98,630.00
516 000000	OFFICE STAFF		
1. 000000000	LUSTIG, K.-50%(114319)	2,792.00	
2. 000000000	KREILING, S.-50%(114319)	2,792.00	
	TOTAL		5,584.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULT: KREILING & LUSTIG	2,300.00	
	TOTAL		2,300.00
01 1 1 311 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 6 FT FACULTY @ \$550 EACH		3,300.00	
2. HOLDAWAY (90% X \$550--SEE 113311)		490.00	
	TOTAL		3,790.00
01 1 1 311 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE OF BIOLOGY EQUIPMENT		3,675.00	
	TOTAL		3,675.00
537 000000	RETIREMENT SERVICES		
1. DE PALMA, R.		13,050.00	
2. MILLER, W.H.		11,291.00	
3. MULVIHILL, M.L.		12,646.00	
4. THOMPSON, J.H.		13,050.00	
5. WACHLIN, D.		13,050.00	
	TOTAL		63,087.00
539 000000	OTHER SERVICES		
1. NEMEII ANNUAL PAYMENT		600.00	
	TOTAL		600.00
01 1 1 311 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. MISCELLANEOUS SUPPLIES		21,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	21,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	1,200.00	
	TOTAL	-----	1,200.00
01 1 1 311 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. OUT DISTRICT TRAVEL, BIO 150	500.00	
	TOTAL	-----	500.00
	TOTAL BIOLOGY		-----
			467,276.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 314 000 000000	HUMAN SERVICES		
01 1 1 314 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 DAVIS (25%--SEE 0111-324-51311	8,626.00	
	TOTAL	-----	8,626.00
01 1 1 314 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--(25%--SEE 112324 & 111324)	138.00	
	TOTAL	-----	138.00
	TOTAL HUMAN SERVICES		----- 8,764.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 316 000 000000	CRIMINAL JUSTICE		
01 1 1 316 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	DOWNS, E. 70%	36,082.00	
2. 000000000	EVANS, G. 20%	10,309.00	
3. 000000000	STEWART, P. 20%	10,309.00	
	TOTAL		56,700.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	PT FACULTY (TRANSFER)	3,180.00	
	TOTAL		3,180.00
01 1 1 316 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. DOWNS (70% X \$550)		385.00	
2. EVANS (20% X \$550)		110.00	
3. STEWART (20% X \$550)		110.00	
	TOTAL		605.00
	TOTAL CRIMINAL JUSTICE		60,485.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 318 000 000000	DIETETIC TECHNICIAN		
01 1 1 318 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALLENDORPH, J. 20%	6,813.00	
	TOTAL	-----	6,813.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT DIT FACULTY, TRANSFER	6,900.00	
	TOTAL	-----	6,900.00
01 1 1 318 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ALLENDORPH 20%	110.00	
	TOTAL	-----	110.00
01 1 1 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR DIT 110	1,000.00	
	TOTAL	-----	1,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	-----	500.00
	TOTAL DIETETIC TECHNICIAN		-----
			15,323.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 319 000 000000	PARK MANAGEMENT		
01 1 1 319 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FALL, PKM 110 (TRANSFER)	4,455.00	
	TOTAL	-----	4,455.00
01 1 1 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR PKM110	1,260.00	
	TOTAL	-----	1,260.00
	TOTAL PARK MANAGEMENT		----- 5,715.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 322 000 000000	CHILD DEVELOPMENT		
01 1 1 322 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, C.20%(80%-0113322)	9,694.00	
	TOTAL	-----	9,694.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (TRANSFER)	7,850.00	
	TOTAL	-----	7,850.00
01 1 1 322 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. NEUHAUSER, 20% X \$550	110.00	
	TOTAL	-----	110.00
	TOTAL CHILD DEVELOPMENT		----- 17,654.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 1 324 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS (25%-SEE 111314&112324)	8,625.00	
	TOTAL	-----	8,625.00
01 1 1 324 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--25%-SEE 111-314 & 112-324	137.00	
	TOTAL	-----	137.00
01 1 1 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	160.00	
	TOTAL	-----	160.00
	TOTAL MEDICAL OFFICE ASSISTANT		----- 8,922.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 411 000 000000	PHYSICAL EDUCATION		
<hr/>			
01 1 1 411 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ROGER BECHTOLD	47,568.00	
	2. 000000000 MARTHA BOLT	51,545.00	
	3. 000000000 JOHN ELIASIK	46,093.00	
	4. 000000000 ROY KEARNS	51,545.00	
	5. 000000000 ROBERT NOLAN	56,741.00	
	6. 000000000 RENEE ZELLNER	43,279.00	
	TOTAL	<hr/>	296,771.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 P.T. STAFF PHYS. ED.	68,000.00	
	2. 000000000 P.T. STAFF RECREATION	2,800.00	
	3. 000000000 SUMMER SCHOOL	35,000.00	
	4. 000000000 CONSULTANTS, HARPER EMPLOYEE	200.00	
	TOTAL	<hr/>	106,000.00
01 1 1 411 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	2,500.00	
	TOTAL	<hr/>	2,500.00
01 1 1 411 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL AIDS	4,000.00	
	2. MISCELLANEOUS	2,300.00	
	TOTAL	<hr/>	6,300.00
TOTAL PHYSICAL EDUCATION			<hr/> 411,571.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 512 000 000000	MATHEMATICS		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 512 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 BERNETT, CAROLE	41,937.00	
	2. 000000000 COOPER, CECILIA	36,281.00	
	3. 000000000 DICE, ANN	46,093.00	
	4. 000000000 MAGNO, DOMINIC	51,545.00	
	5. 000000000 MCCABE, THOMAS	56,741.00	
	6. 000000000 MOERHLIN, RAYMOND	54,981.00	
	7. 000000000 SCHOOLEY, WILLIAM	54,981.00	
	8. 000000000 SCOTT, MARGARET	46,093.00	
	9. 000000000 CUMMINGS, T. 100%	47,568.00	
	10. 000000000 CUNNINGHAM, HAROLD	56,741.00	
	11. 000000000 DEMAROIS, PHILLIP	33,010.00	
	TOTAL	525,971.00	
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 360 HRS FALL 89/SPR 90 @ 425	149,000.00	
	2. 000000000 60 HRS SMR 89 @ 440	26,400.00	
	3. 000000000 80 HRS FT FAC SMR 89 @ 980	78,400.00	
	TOTAL	253,800.00	
01 1 1 512 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. 10 FACULTY MEMBERS @ 650	6,500.00	
	2. 1 FACULTY MEMBER @ 650 (TECH MATH)	650.00	
	TOTAL	7,150.00	
01 1 1 512 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	500.00	
	TOTAL	500.00	
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	300.00	
	TOTAL	300.00	
TOTAL MATHEMATICS		787,721.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 513 000 000000	PHYSICS		

01 1 1 513 510 000000	SALARIES		

512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 ARQUETTE, GEORGE	6,200.00	
	TOTAL	-----	6,200.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 WINDHAM, ELIZABETH	56,741.00	
	2. 000000000 BOEKE, ROBERT (60% 0111-514)	32,989.00	
	TOTAL	-----	89,730.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 24 HRS FALL 89/SPR 90 @ 440	10,560.00	
	2. 000000000 7 HRS FT FAC SMR 90 @ 530	3,710.00	
	3. 000000000 10 HRS SMR 89 @ 450	4,500.00	
	TOTAL	-----	18,770.00
01 1 1 513 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. 1.5 FACULTY MEMBERS	975.00	
	TOTAL	-----	975.00
01 1 1 513 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS	800.00	
	TOTAL	-----	800.00
01 1 1 513 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,500.00	
	TOTAL	-----	1,500.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	100.00	
	TOTAL	-----	100.00
544 800000	COMPUTER SOFTWARE		
	1. LABORATORY SOFTWARE	300.00	
	TOTAL	-----	300.00
TOTAL PHYSICS			-----
			118,375.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 514 000 000000	PHYSICAL SCIENCE/ASTRONOMY		
01 1 1 514 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SIPIERA, PAUL	44,102.00	
	2. 000000000 BOEKE, ROBERT (40% 0111-513)	21,992.00	
	TOTAL	-----	66,094.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 27 HRS PT FALL 89/SPR 90 @ 420	9,660.00	
	2. 000000000 5 HRS FT SMR 89 @ 940	4,700.00	
	3. 000000000 8 HRS PT SMR 89 @ 490	3,520.00	
	TOTAL	-----	17,880.00
01 1 1 514 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1.5 FACULTY MEMBERS	975.00	
	TOTAL	-----	975.00
01 1 1 514 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	700.00	
	TOTAL	-----	700.00
01 1 1 514 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	1,000.00	
	TOTAL	-----	1,000.00

	TOTAL PHYSICAL SCIENCE/ASTRONOMY		86,649.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 515 000 000000	GEOLOGY		
01 1 1 515 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	KNIGHT, LAWRENCE	46,093.00	
	TOTAL		46,093.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	10 HRS FALL 89/SPR 90 @ 450	4,500.00	
2. 000000000	5 HRS FT FAC SMR 89 @ 970	4,850.00	
	TOTAL		9,350.00
01 1 1 515 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 1	FACULTY MEMBER	650.00	
	TOTAL		650.00
01 1 1 515 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1.	MISCELLANEOUS SUPPLIES	800.00	
	TOTAL		800.00
01 1 1 515 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
1.	FIELD TRIPS	1,500.00	
	TOTAL		1,500.00
	TOTAL GEOLOGY		58,393.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 516 000 000000	CHEMISTRY		
01 1 1 516 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	BAUER, JOSEPH	56,741.00	
2. 000000000	DU BOIS, CHARLES	39,877.00	
3. 000000000	KOKALIS, SOTER	51,545.00	
4. 000000000	MACAULAY, DAVID	50,024.00	
5. 000000000	OESTER, MICHAEL	53,276.00	
6. 000000000	SELL, CHARLES	41,937.00	
7. 000000000	ELLEFSON, JULIE	26,818.00	
	TOTAL	-----	320,218.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	70 HRS FALL 89/SPR 90 @ 430	30,100.00	
2. 000000000	18 HRS PT FAC SMR 89 @ 420	7,560.00	
3. 000000000	40 HRS FT FAC SMR 89 @ 1050	42,000.00	
	TOTAL	-----	79,660.00
516 000000	OFFICE STAFF		
1. 000000000	EDNA GOLDBERG	20,365.00	
2. 000000000	GENET, NICO 8.75X20X32	5,600.00	
	TOTAL	-----	25,965.00
01 1 1 516 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 7 FACULTY MEMBERS		4,550.00	
	TOTAL	-----	4,550.00
01 1 1 516 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. CONTINENTAL SERVICES (BLKT ORDER)		1,000.00	
2. MISCELLANEOUS MAINTENANCE		1,000.00	
3. METTLER INSTRUMENT CORP		750.00	
	TOTAL	-----	2,750.00
537 000000	RETIREMENT SERVICES		
1. 000000000	CLOUSER, JOSEPH	13,050.00	
	TOTAL	-----	13,050.00
01 1 1 516 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. CITY WELDING (BLKT ORDER)		700.00	
2. LABORATORY SUPPLIES		11,800.00	
	TOTAL	-----	12,500.00
544 800000	COMPUTER SOFTWARE		
1. CHEMISTRY SOFTWARE		600.00	
	TOTAL	-----	600.00
	TOTAL CHEMISTRY	-----	459,293.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 519 000 000000	ENGINEERING		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 519 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CAMPBELL, ROBERT	41,937.00	
	2. 000000000 PUNKAY, WILLIAM 100%	56,741.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	98,678.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 27 HRS FALL 89/SPR 90 @ 420	11,340.00	
	2. 000000000 6 HRS FT FAC SMR @ 1200	7,200.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	18,540.00
01 1 1 519 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FACULTY MEMBERS	1,300.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,300.00
01 1 1 519 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
532 000000	CONSULTANT		
	1. MISCELLANEOUS	300.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	300.00
01 1 1 519 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DRAFTINGSUPPLIES	1,000.00	
	2. CAD LAB SUPPLIES	800.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,800.00
544 800000	COMPUTER SOFTWARE		
	1. ANSYS UPDATE	800.00	
	2. QUALITY PROGRAM SOFTWARE	700.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,500.00
01 1 1 519 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
551 000000	MEETING EXPENSE		
	1. TEAMS COMPETITION	800.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	800.00
 TOTAL ENGINEERING			 <hr style="border-top: 1px dashed black;"/> 122,918.00

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 652 000 000000	STUDENT DEVELOPMENT-PSYCHOLOGY		

01 1 1 652 510 000000	SALARIES		

513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PART TIME	32,000.00	
	2. 000000000 SUMMER SCHOOL BUDGET	9,450.00	
	TOTAL	-----	41,450.00
01 1 1 652 540 000000	GENERAL MATERIALS AND SUPPLIES		

542 000000	PRINTING		
	1. PRINTING	700.00	
	TOTAL	-----	700.00

TOTAL STUDENT DEVELOPMENT-PSYCHOLOGY			42,150.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 676 000 000000	READING TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 676 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	2,500.00	
	2. 000000000 SUMMER SCHOOL STAFF	900.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	3,400.00
01 1 1 676 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	250.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	250.00
	TOTAL READING TRANSFER		<hr style="border-top: 1px dashed black;"/>
			3,650.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 679 000 000000	LEARNING SKILLS TRANSFER		
01 1 1 679 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 FARMER, SUSAN	33,010.00	
	TOTAL	33,010.00	33,010.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 P T SUMMER STAFF AS NEEDED	6,000.00	
	2. 000000000 PART TIME STAFF AS NEEDED	25,000.00	
	TOTAL	31,000.00	31,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEES	2,880.00	
	2. 000000000 STUDENT EMPLOYEES 36X4.00X20	1,000.00	
	TOTAL	3,880.00	3,880.00
01 1 1 679 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	650.00	
	TOTAL	650.00	650.00
01 1 1 679 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	525.00	
	TOTAL	525.00	525.00
542 000000	PRINTING		
	1. PRINTING	990.00	
	TOTAL	990.00	990.00
	TOTAL LEARNING SKILLS TRANSFER		70,055.00
	TOTAL BACCALAUREATE-ORIENTED TRANSFER		7,588,753.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 000 000 000000	BUSINESS OCCUPATIONAL		
<hr/>			
01 1 2 111 000 000000	ACCOUNTING BUS OCC		
<hr/>			
01 1 2 111 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 TRUNK, ROSE-7%(0111-111)	3,971.00	
	TOTAL		3,971.00
		<hr/>	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART-TIME FACULTY 13%	22,000.00	
	2. 000000000 TRUNK,ROSE (RIDER-10 DAYS)	3,160.00	
	TOTAL		25,160.00
		<hr/>	
01 1 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. ACCOUNTING CONTEST	350.00	
	TOTAL		350.00
		<hr/>	
TOTAL ACCOUNTING BUS OCC			29,481.00
		<hr/>	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 112 000 000000	MANAGEMENT BUS OCC		
<hr/>			
01 1 2 112 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 JEDLICKA, W.-75%(0111-112)	34,135.00	
	TOTAL	<hr/>	34,135.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SPRING/FALL STAFF 46 %	25,000.00	
	2. 000000000 RADEBAUGH, BARB (RIDER-10 DAYS)	2,260.00	
	TOTAL	<hr/>	27,260.00
01 1 2 112 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 B. JEDLICKA 75% (111-112 25%	300.00	
	TOTAL	<hr/>	300.00
01 1 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	150.00	
	TOTAL	<hr/>	150.00
01 1 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	75.00	
	TOTAL	<hr/>	75.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	50.00	
	TOTAL	<hr/>	50.00
 TOTAL MANAGEMENT BUS OCC			<hr/> 61,970.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 113 000 000000	MARKETING BUS OCC		
<hr style="border-top: 1px dashed black;"/>			
01 1 2 113 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SEDIK, DON 53%	30,073.00	
	2. 000000000 LISSY, CAROLE 100%	41,937.00	
	3. 000000000 DAVIS, WALLACE 60%	25,482.00	
	TOTAL	97,492.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 50%	2,100.00	
	2. 000000000 FALL/SPRING STAFF 80%	28,900.00	
	3. 000000000 SEDIK, DON (RIDER-6 DAYS)	1,890.00	
	TOTAL	32,890.00	
01 1 2 113 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. FOR W.DAVIS(40),LISSY,SEDIK	1,560.00	
	TOTAL	1,560.00	
01 1 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
551 000000	MEETING EXPENSE		
	1. CLASS PROJECTS	100.00	
	TOTAL	100.00	
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	200.00	
	TOTAL	200.00	
TOTAL MARKETING BUS OCC			132,242.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 115 000 000000	SECRETARIAL SCIENCE BUS OCC		
<hr style="border-top: 1px dashed black;"/>			
01 1 2 115 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SMITH, MARGARET	43,279.00	
	2. 000000000 ZILKOWSKI, ROBERT (75%)112-162)	42,556.00	
	3. 000000000 JIRAK, M. (LEAVE OF ABSENCE)	28,876.00	
	4. 000000000 MAAS, PEGGY (REPLAC FOR JIRAK)	24,400.00	
	TOTAL	139,111.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 100%	14,000.00	
	2. 000000000 100%	95,000.00	
	3. 000000000 OFFICE REENTRY COORD	6,500.00	
	4. 000000000 SMITH, MARGARET (RIDER-5 DAYS)	1,200.00	
	5. 000000000 JIRAK, MARY ANN (RIDER-10 DAYS)	2,960.00	
	6. 000000000 ZILKOWSKI, ROBERT (RIDER-3DAYS)	946.00	
	TOTAL	120,606.00	
516 000000	OFFICE STAFF		
	1. 000000000 SUMMER SCHOOL COVERAGE	1,200.00	
	2. 000000000 DROLL, JOY 9.74X30X40	11,688.00	
	TOTAL	12,888.00	
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,500.00	
	2. 000000000 WP LAB AIDE	1,400.00	
	TOTAL	3,900.00	
01 1 2 115 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,950.00	
	TOTAL	1,950.00	
01 1 2 115 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	19,750.00	
	TOTAL	19,750.00	
01 1 2 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	7,200.00	
	TOTAL	7,200.00	
544 800000	COMPUTER SOFTWARE		
	1. LEGAL OFFICE SOFTWARE	2,500.00	
	2. WD.PROCESSING PACKAGES-NEW COMPUTERS	10,000.00	
	3. OFFICE RE-ENTRY SOFTWARE	2,000.00	
	TOTAL	14,500.00	
546 000000	PUBLICATIONS AND DUES		
	1. CURRENT REFERENCE BOOKS	500.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	500.00
01 1 2 115 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	250.00	
	TOTAL	-----	250.00
	TOTAL SECRETARIAL SCIENCE BUS OCC		-----
			321,655.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 116 000 000000	DATA PROCESSING BUS OCC		
01 1 2 116 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BENDER, VIRGINIA 100%	37,442.00	
	2. 000000000 GINTOWT, GEORGE 100%	38,640.00	
	3. 000000000 LONGHURST, JEAN 100%	47,568.00	
	4. 000000000 RILKE, ERNST-93%(0111-116)	34,822.00	
	5. 000000000 SINGELMANN, JAY 100%	51,545.00	
	TOTAL	210,017.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 87%	31,500.00	
	2. 000000000 92%	122,000.00	
	3. 000000000 BENDER, VIRGINIA(RIDER-3 DAYS)	630.00	
	4. 000000000 SINGLEMANN, JAY(RIDER-7 DAYS)	2,010.00	
	TOTAL	156,140.00	
01 1 2 116 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	3,000.00	
	TOTAL	3,000.00	
01 1 2 116 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DPR OFFICE TYPEWRITERS	120.00	
	TOTAL	120.00	
01 1 2 116 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,000.00	
	TOTAL	6,000.00	
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	24,000.00	
	TOTAL	24,000.00	
01 1 2 116 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY MEETINGS	100.00	
	TOTAL	100.00	
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	100.00	
	TOTAL	100.00	
	TOTAL DATA PROCESSING BUS OCC		399,477.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 117 000 000000	FOOD SERVICE BUS OCC		
01 1 2 117 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 BUCHENOT, LOU 100%	36,747.00	
	2. 000000000 NASSAU, GAYLE 100%	30,994.00	
	TOTAL	67,741.00	67,741.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PART TIME FACULTY 100%	14,000.00	
	2. 000000000 BUCHENOT, LOU (RIDER-3 DAYS)	610.00	
	TOTAL	14,610.00	14,610.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	400.00	
	TOTAL	400.00	400.00
01 1 2 117 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,300.00	
	TOTAL	1,300.00	1,300.00
01 1 2 117 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES FOR FSM CLASSES	3,500.00	
	TOTAL	3,500.00	3,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES; FOOD SHOW ETC.	500.00	
	TOTAL	500.00	500.00
01 1 2 117 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE, ADVISORY MEETINGS ETC.	50.00	
	TOTAL	50.00	50.00
552 000000	TRAVEL		
	1. INTERNS, ETC.	250.00	
	TOTAL	250.00	250.00
	TOTAL FOOD SERVICE BUS OCC		88,351.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 118 000 000000	BANKING, FINANCE & CREDIT BUS OCC		
01 1 2 118 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	23,000.00	
	2. 000000000 PART TIME BFC COORDINATOR	4,000.00	
	3. 000000000 SUMMER RIDER	1,200.00	
	TOTAL	28,200.00	28,200.00
01 1 2 118 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES-ADVISORY MEETINGS	250.00	
	TOTAL	250.00	250.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATOR,	75.00	
	TOTAL	75.00	75.00
	TOTAL BANKING, FINANCE & CREDIT BUS OCC	28,525.00	28,525.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 119 000 000000	MATERIAL MANAGEMENT BUS OCC		
<hr/>			
01 1 2 119 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MAGAD, EUGENE 47%	24,226.00	
	TOTAL	<hr/>	24,226.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	23,000.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED	1,200.00	
	3. 000000000 MAGAD, GENE (RIDER-5 DAYS)	1,430.00	
	TOTAL	<hr/>	25,630.00
01 1 2 119 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES	650.00	
	TOTAL	<hr/>	650.00
01 1 2 119 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES, ADVISORY MEETINGS ETC.	50.00	
	TOTAL	<hr/>	50.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORD, ONSITE CLASSES, ETC	75.00	
	TOTAL	<hr/>	75.00
 TOTAL MATERIAL MANAGEMENT BUS OCC			<hr/>
			50,631.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 122 000 000000	REAL ESTATE BUS OCC		
01 1 2 122 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, W.-40% (0112113)	16,988.00	
	TOTAL		16,988.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	25,500.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED	5,000.00	
	3. 000000000 DAVIS, WALLY (RIDER-5 DAYS)	1,180.00	
	TOTAL		31,680.00
01 1 2 122 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE, W. DAVIS 40%	260.00	
	TOTAL		260.00
01 1 2 122 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	85.00	
	TOTAL		85.00
01 1 2 122 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	50.00	
	TOTAL		50.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	70.00	
	TOTAL		70.00
	TOTAL REAL ESTATE BUS OCC		49,133.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 155 000 000000	LEGAL TECHNOLOGY BUS OCC		
01 1 2 155 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 HILDEBRANDT, SHARRIE 100%	52,987.00	
	TOTAL	52,987.00	52,987.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PART TIME FACLTY AS NEEDED	29,950.00	
	TOTAL	29,950.00	29,950.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AID ASSISTANCE	1,500.00	
	TOTAL	1,500.00	1,500.00
01 1 2 155 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	650.00	
	TOTAL	650.00	650.00
01 1 2 155 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. COSTS OF ABA APPROVAL EXPENSES	1,000.00	
	TOTAL	1,000.00	1,000.00
01 1 2 155 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING ABA REPORT, ETC.	600.00	
	TOTAL	600.00	600.00
546 000000	PUBLICATIONS AND DUES		
	1. ABA DUES, OTHER PROF ORGANIZATIONS	1,000.00	
	TOTAL	1,000.00	1,000.00
01 1 2 155 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. VISITATIONS, ETC.	700.00	
	TOTAL	700.00	700.00
01 1 2 155 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. LEXIS RENTAL FOR 10 MONTHS	4,500.00	
	TOTAL	4,500.00	4,500.00
	TOTAL LEGAL TECHNOLOGY BUS OCC		92,887.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 157 000 000000	PSYCHOLOGY BUS OCC		

01 1 2 157 510 000000	SALARIES		

513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 OSTROWSKI, M.-5%(0111157)	2,837.00	
	TOTAL	-----	2,837.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED 5%	3,500.00	
	TOTAL	-----	3,500.00

	TOTAL PSYCHOLOGY BUS OCC		6,337.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 159 000 000000	JOURNALISM BUS OCC		
01 1 2 159 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HAVLIC, S.-73% (0111-159)	32,605.00	
	2. 000000000 ROEPKEN, H.-60% (0111-159)	30,927.00	
	TOTAL	63,532.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	1,200.00	
	2. 000000000 ROEPKEN, HENRY (RIDER-5 DAYS)	1,430.00	
	TOTAL	2,630.00	
01 1 2 159 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	900.00	
	TOTAL	900.00	
01 1 2 159 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS 73%	1,000.00	
	TOTAL	1,000.00	
01 1 2 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING 73%	1,500.00	
	TOTAL	1,500.00	
01 1 2 159 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	50.00	
	TOTAL	50.00	
01 1 2 159 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT ASSOCIATED PRESS	4,800.00	
	TOTAL	4,800.00	
	TOTAL JOURNALISM BUS OCC		74,412.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 162 000 000000	BUSINESS INFORMATION MANAGEMENT		
<hr/>			
01 1 2 162 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 ZILKOWSKI,ROBERT(25%)112-115)	14,185.00	
	TOTAL	<hr/>	14,185.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 ZILKOWSKI,ROBERT(RIDER-3 DAYS)	946.00	
	TOTAL	<hr/>	946.00
01 1 2 162 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	250.00	
	TOTAL	<hr/>	250.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	3,000.00	
	TOTAL	<hr/>	3,000.00
01 1 2 162 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL	<hr/>	200.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL/MILEAGE	175.00	
	TOTAL	<hr/>	175.00
TOTAL BUSINESS INFORMATION MANAGEMENT			<hr/> 18,756.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 316 000 000000	CRIMINAL JUSTICE		
01 1 2 316 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	DOWNS, E. 30% (0111316)	15,463.00	
2. 000000000	EVANS, G. 80% (0111-316)	41,236.00	
3. 000000000	STEWART, P. 80% (0111-316)	41,236.00	
	TOTAL		97,935.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	ALL PT CRJ FACULTY (CAREER)	27,218.00	
2. 000000000	EVANS RIDER	788.00	
	TOTAL		28,006.00
01 1 2 316 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. DOWNS (30% X \$550)		165.00	
2. EVANS (80% X \$550)		440.00	
3. STEWART (80% X \$550)		440.00	
	TOTAL		1,045.00
01 1 2 316 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
1. M. LOUIS		11,855.00	
	TOTAL		11,855.00
01 1 2 316 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. SUPPLIES		250.00	
	TOTAL		250.00
544 800000	COMPUTER SOFTWARE		
1. MISCELLANEOUS SOFTWARE		300.00	
	TOTAL		300.00
	TOTAL CRIMINAL JUSTICE		139,391.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 324 000 000000	MEDICAL OFFICE ASSISTANT		
<hr style="border-top: 1px dashed black;"/>			
01 1 2 324 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS 50% (SEE 113314&113324)	17,252.00	
	TOTAL		17,252.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 DAVIS RIDER	897.00	
	TOTAL		897.00
519 100000	OTHER SALARIES		
	1. 000000000 MOA PROGRAM DEVELOPMENT	300.00	
	TOTAL		300.00
<hr style="border-top: 1px dashed black;"/>			
01 1 2 324 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--50% (SEE 0111314 AND 0111324)	275.00	
	TOTAL		275.00
<hr style="border-top: 1px dashed black;"/>			
01 1 2 324 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. DICTAPHONE MAINTENANCE (SEE 0113-324)	1,050.00	
	TOTAL		1,050.00
<hr style="border-top: 1px dashed black;"/>			
01 1 2 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES--SEE 111-324	1,440.00	
	TOTAL		1,440.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUB/DUES; ACCREDITATION	700.00	
	TOTAL		700.00
TOTAL MEDICAL OFFICE ASSISTANT			22,914.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 613 000 000000	SIGN LANGUAGE		
01 1 2 613 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 REITER BRANDWEIN, DONNA	28,562.00	
	TOTAL	28,562.00	28,562.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 STAFF AS NEEDED PT	36,000.00	
	2. 000000000 SUMMER SCHOOL	13,450.00	
	TOTAL	49,450.00	49,450.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDS	1,600.00	
	TOTAL	1,600.00	1,600.00
01 1 2 613 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	650.00	
	TOTAL	650.00	650.00
01 1 2 613 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL	200.00	200.00
01 1 2 613 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	250.00	
	TOTAL	250.00	250.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL	700.00	700.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	1,000.00	
	TOTAL	1,000.00	1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION & DUES	100.00	
	TOTAL	100.00	100.00
	TOTAL SIGN LANGUAGE		82,512.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 614 000 000000	INTERPRETER TRNG PROGRAM		
01 1 2 614 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 PAUL, ROBERT	19,500.00	
	TOTAL	-----	19,500.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 KOZIAR, SALLY	38,640.00	
	TOTAL	-----	38,640.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	8,250.00	
	2. 000000000 SUMMER SCHOOL	3,850.00	
	TOTAL	-----	12,100.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,300.00	
	TOTAL	-----	2,300.00
01 1 2 614 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 KOZIER, S.	650.00	
	2. 000000000 PAUL, ROBERT	600.00	
	TOTAL	-----	1,250.00
01 1 2 614 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	800.00	
	TOTAL	-----	800.00
01 1 2 614 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	300.00	
	TOTAL	-----	300.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	750.00	
	TOTAL	-----	750.00
542 000000	PRINTING		
	1. 000000000 PRINTING &DUPLICATING	250.00	
	TOTAL	-----	250.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION DUES	150.00	
	TOTAL	-----	150.00
01 1 2 614 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. 000000000 MILAGE - LOCAL	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	100.00
TOTAL INTERPRETER TRNG PROGRAM		----- 76,140.00
TOTAL BUSINESS OCCUPATIONAL		1,674,814.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 000 000 000000	HEALTH OCCUPATIONAL		

01 1 3 311 000 000000	BIOLOGY		

01 1 3 311 510 000000	SALARIES		

513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HOLDAWAY, P. 10%	5,162.00	
	TOTAL	-----	5,162.00
01 1 3 311 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. HOLDAWAY--10% (SEE 0111311)	60.00	
	TOTAL	-----	60.00
TOTAL BIOLOGY			-----
			5,222.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 312 000 000000	NURSING		
<hr/>			
01 1 3 312 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DINCHER, JUDITH	49,428.00	
	TOTAL	<hr/>	49,428.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 J. WILSON 33.OX39X16.45	21,171.00	
	2. 000000000 J. CAVALIERO	9,470.00	
	TOTAL	<hr/>	30,641.00
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 BURBACH, M.	51,624.00	
	2. 000000000 DUFFY, N.	46,093.00	
	3. 000000000 GENSTER, J.	42,470.00	
	4. 000000000 JACOBSON, L.	39,877.00	
	5. 000000000 O'LEARY, P.	43,279.00	
	6. 000000000 SHAVER, M.	51,545.00	
	7. 000000000 STEWART, D.	51,545.00	
	8. 000000000 VANCURA, M.G.	51,545.00	
	9. 000000000 FORD, DALE	35,156.00	
	10. 000000000 MAZUREK	8,591.00	
	11. 000000000 LESKI, J.	30,033.00	
	12. 000000000 STERRETT, M.	30,419.00	
	TOTAL	<hr/>	482,177.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PT FACULTY	127,000.00	
	TOTAL	<hr/>	127,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SEITZINGER, P.	22,075.00	
	TOTAL	<hr/>	22,075.00
01 1 3 312 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. P. SEITZINGER	200.00	
	TOTAL	<hr/>	200.00
528 000000	PROFESSIONAL EXPENSE		
	1. DIR. OF NURSING	2,010.00	
	2. 12 FT FACULTY @ \$550 EACH	6,600.00	
	TOTAL	<hr/>	8,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DINCHER, JUDITH	1,612.00	
	TOTAL	<hr/>	1,612.00
01 1 3 312 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. NLN VISITOR EXPENSES	50.00	
	TOTAL	<hr/>	50.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

537	000000	RETIREMENT SERVICES		
		1. HEINLY, JOANNE	11,291.00	
		2. MAZUREK, JAN (11 MTHS, 89-90 ONLY)	10,867.00	
		3. SMITH, LOLA	9,465.00	
		TOTAL	-----	31,623.00
01 1 3 312 540	000000	GENERAL MATERIALS AND SUPPLIES		

	541 020000	INSTRUCTIONAL SUPPLIES		
		1. NURSING SUPPLIES	6,300.00	
		TOTAL	-----	6,300.00
	544 800000	COMPUTER SOFTWARE		
		1. MISC. SOFTWARE FOR NUR	1,000.00	
		TOTAL	-----	1,000.00
	546 000000	PUBLICATIONS AND DUES		
		1. NLN	1,075.00	
		2. NCLEX	350.00	
		3. MAIN	250.00	
		4. IOAADN	200.00	
		5. FULD INSTITUTE	250.00	
		TOTAL	-----	2,125.00

		TOTAL NURSING		762,841.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 313 000 000000	PHARMACY TECHNICIAN		
01 1 3 313 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000PT FACULTY	16,070.00	
	TOTAL	16,070.00	16,070.00
01 1 3 313 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. PHT SUPPLIES	680.00	
	TOTAL	680.00	680.00
544 800000	COMPUTER SOFTWARE		
	1. PHARMACY SOFTWARE PROGRAM	600.00	
	TOTAL	600.00	600.00
546 000000	PUBLICATIONS AND DUES		
	1. PROGRAM ACCREDITATION	1,000.00	
	TOTAL	1,000.00	1,000.00
	TOTAL PHARMACY TECHNICIAN		18,350.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 314 000 000000	HEALTH SCIENCE		
01 1 3 314 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 00000000 PT FACULTY, CAREER	8,860.00	
	TOTAL		8,860.00
01 1 3 314 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EMT CLASSES	8,780.00	
	TOTAL		8,780.00
01 1 3 314 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HSC SUPPLIES	1,100.00	
	2. COMPUTER LAB SUPPLIES	800.00	
	TOTAL		1,900.00
	TOTAL HEALTH SCIENCE		19,540.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 315 000 000000	DENTAL HYGIENE		
01 1 3 315 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	HOCK, K.	35,156.00	
2. 000000000	HOLT, M.	30,033.00	
3. 000000000	NOVACK, A.	36,281.00	
4. 000000000	LYNN, BRYAN	14,281.00	
5. 000000000	WEILAND, JEANNE	12,590.00	
	TOTAL		128,341.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	SUPERVISING DENTISTS	21,380.00	
2. 000000000	PT FACULTY	88,020.00	
3. 000000000	HOLT RIDER	1,560.00	
	TOTAL		110,960.00
516 000000	OFFICE STAFF		
1. 000000000	SMITH, B.	19,781.00	
2. 000000000	CORDS, BETTY 7.74X37.5X43.33	12,577.00	
	TOTAL		32,358.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULTANT, DHY159	1,000.00	
2. 000000000	CONSULTANT, DHY190	2,400.00	
3. 000000000	CONSULTANT, DHY200	1,000.00	
4. 000000000	CONSULTANT, DHY240	200.00	
5. 000000000	CONSULTANT, DHY280	600.00	
6. 000000000	CONSULTANT, MISCELLANEOUS	500.00	
	TOTAL		5,700.00
01 1 3 315 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. 2 STAFF (SMITH, CORDS) @\$200 EACH		400.00	
	TOTAL		400.00
528 000000	PROFESSIONAL EXPENSE		
1. 4 FT FACULTY @ \$550 EA		2,200.00	
	TOTAL		2,200.00
01 1 3 315 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. DHY 100		150.00	
2. DHY 200		170.00	
3. DHY 240		360.00	
4. DHY 280		75.00	
5. DHY 201		230.00	
6. DHY 251		815.00	
7. MISCELLANEOUS		500.00	
8. DHY 200 IMMUNOLOGY LECTURE--PERIODONTIST		300.00	
	TOTAL		2,600.00
534 000000	MAINTENANCE SERVICES		
1. EQUIPMENT MAINTENANCE		4,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		4,000.00
539 000000	OTHER SERVICES		
	1. X-RAY BADGE SERVICE, ETC.	1,450.00	
	TOTAL		1,450.00
01 1 3 315 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DENTAL HYGIENE SUPPLIES	32,000.00	
	2. SCANTRON TEMPLATE (RADIOLOGY)	360.00	
	3. SCANTRON SHEETS (CLINIC, 500; RADIO, 500)	1,000.00	
	TOTAL		33,360.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE	300.00	
	TOTAL		300.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTIONS	1,050.00	
	2. ADA - SELECT	120.00	
	TOTAL		1,170.00
	TOTAL DENTAL HYGIENE		322,839.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 317 000 000000	OPERATING ROOM TECHNICIAN		
<hr/>			
01 1 3 317 530 000000	CONTRACTUAL SERVICES		
<hr/>			
537 000000	RETIREMENT SERVICES		
	1. PHILLIPS, SHIRLEY	8,452.00	
	TOTAL	<hr/>	8,452.00
	TOTAL OPERATING ROOM TECHNICIAN		<hr/>
			8,452.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 318 000 000000	DIETETIC TECHNICIAN		
01 1 3 318 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALLENDORPH, J. 80%(0111318)	27,253.00	
	TOTAL	27,253.00	27,253.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 ALLENDORPH RIDER	708.00	
	2. 000000000 PT DIT FACULTY, CAREER	12,800.00	
	TOTAL	13,508.00	13,508.00
01 1 3 318 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ALLENDORPH 80%	440.00	
	TOTAL	440.00	440.00
01 1 3 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES	300.00	
	TOTAL	300.00	300.00
	TOTAL DIETETIC TECHNICIAN		41,501.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

PA

01 1 3 321 000 000000	HABILITATION AID		
01 1 3 321 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT FACULTY SALARIES (CAREER)	8,645.00	
	TOTAL	<u>8,645.00</u>	8,645.00
	TOTAL HABILITATION AID		<u>8,645.00</u>

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 322 000 000000	CHILD DEVELOPMENT		
<hr style="border-top: 1px dashed black;"/>			
01 1 3 322 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, C. 80%(0111322)	37,778.00	
	2. 000000000 THOMAS, J.	46,093.00	
	TOTAL	83,871.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	16,847.00	
	2. 000000000 NEUHAUSER RIDER	1,767.00	
	TOTAL	18,614.00	
519 100000	OTHER SALARIES		
	1. 000000000 STUDENT INTERN SUPERVISION	700.00	
	TOTAL	700.00	
01 1 3 322 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. NEUHAUSER (80% X \$550)	440.00	
	2. THOMAS	550.00	
	TOTAL	990.00	
01 1 3 322 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
532 000000	CONSULTANT		
	1. GUEST SPEAKERS FOR CCA	500.00	
	TOTAL	500.00	
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF LAMINATOR	100.00	
	TOTAL	100.00	
01 1 3 322 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. LAMINATOR SUPPLIES	160.00	
	2. SUPPLIES FOR CCA 210	1,570.00	
	TOTAL	1,730.00	
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	400.00	
	TOTAL	400.00	
TOTAL CHILD DEVELOPMENT			106,905.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 3 324 530 000000	----- CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DICTAPHONE MAINTENANCE--SEE 112-324	1,150.00	
	TOTAL	-----	1,150.00
	TOTAL MEDICAL OFFICE ASSISTANT		----- 1,150.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 351 000 000000	HEALTH CARE PROGRAM		
01 1 3 351 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 P. WISNER	44,224.00	
	TOTAL		44,224.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	20,090.00	
	TOTAL		20,090.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	3,000.00	
	TOTAL		3,000.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS, WRHC EMPLOYEES	500.00	
	TOTAL		500.00
01 1 3 351 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. WISNER	200.00	
	TOTAL		200.00
01 1 3 351 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GUEST SPEAKERS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	400.00	
	TOTAL		400.00
539 000000	OTHER SERVICES		
	1. EXCELLCARE	2,000.00	
	TOTAL		2,000.00
01 1 3 351 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	1,900.00	
	TOTAL		1,900.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	250.00	
	TOTAL		250.00
546 000000	PUBLICATIONS AND DUES		
	1. INA	500.00	
	2. MISCELLANEOUS	100.00	
	TOTAL		600.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 351 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. LUNCHEONS & MEETINGS	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. INSTRUCTOR TRAVEL	50.00	
	2. STAFF TRAVEL	50.00	
	3. OUT OF DISTRICT TRAVEL	50.00	
	TOTAL	-----	150.00

	TOTAL HEALTH CARE PROGRAM		73,964.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 352 000 000000	SENIOR CITIZENS HEALTH OCC		
01 1 3 352 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	10,500.00	
	TOTAL	-----	10,500.00
01 1 3 352 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. FACILITATORS AS NEEDED	250.00	
	TOTAL	-----	250.00
01 1 3 352 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	100.00	
	TOTAL	-----	100.00
01 1 3 352 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS WITH INSTRUCTORS	25.00	
	TOTAL	-----	25.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL TO SITES	25.00	
	TOTAL	-----	25.00
	TOTAL SENIOR CITIZENS HEALTH OCC		-----
			10,900.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 412 000 000000	CARDIAC EXERCISE TECHNICIAN		
01 1 3 412 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 WILLARD HOFFMAN	48,769.00	
	TOTAL	48,769.00	48,769.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 P.T. STAFF	14,000.00	
	TOTAL	14,000.00	14,000.00
01 1 3 412 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	2,010.00	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOFFMAN, WILLARD	1,591.00	
	TOTAL	1,591.00	1,591.00
01 1 3 412 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	200.00	
	TOTAL	200.00	200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. EQUIPMENT ACCESSORIES	3,000.00	
	2. MISCELLANEOUS	500.00	
	TOTAL	3,500.00	3,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	3,000.00	
	TOTAL	3,000.00	3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	250.00	
	2. DUES	250.00	
	TOTAL	500.00	500.00
01 1 3 412 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	500.00	
	TOTAL	500.00	500.00
	TOTAL CARDIAC EXERCISE TECHNICIAN		74,070.00
	TOTAL HEALTH OCCUPATIONAL		1,454,379.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 000 000 000000	TECHNICAL OCCUPATIONAL		

01 1 4 319 000 000000	PARK MANAGEMENT		

01 1 4 319 510 000000	SALARIES		

513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ILLG, R.	39,877.00	
	2. 000000000 METCALF, E.	47,568.00	
	TOTAL	-----	87,445.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	9,780.00	
	2. 000000000 ILLG RIDER	1,243.00	
	TOTAL	-----	11,023.00
516 000000	OFFICE STAFF		
	1. 000000000 LUSTIG, K. 50%(111311)	2,792.00	
	2. 000000000 KREILING, S. 50%(111311)	2,792.00	
	TOTAL	-----	5,584.00
01 1 4 319 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. 2 FT FACULTY @ \$550 EACH	1,100.00	
	TOTAL	-----	1,100.00
01 1 4 319 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	850.00	
	2. REFURBISHING OF TRACTOR	2,000.00	
	TOTAL	-----	2,850.00
539 000000	OTHER SERVICES		
	1. DEIONIZED WATER	500.00	
	TOTAL	-----	500.00
01 1 4 319 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	13,500.00	
	TOTAL	-----	13,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	-----	500.00
01 1 4 319 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. EQUIPMENT RENTAL	3,570.00	
	TOTAL	-----	3,570.00
TOTAL PARK MANAGEMENT			-----
			126,072.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 517 000 000000	FIRE SCIENCE		
01 1 4 517 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 M. LACKMAN, COORDINATOR	5,000.00	
	2. 000000000 27 HRS FALL 89/SPR 90 @ 380	10,260.00	
	TOTAL	15,260.00	15,260.00
01 1 4 517 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS SPEAKERS	200.00	
	TOTAL	200.00	200.00
539 000000	OTHER SERVICES		
	1. FIS ACADEMY	2,000.00	
	TOTAL	2,000.00	2,000.00
01 1 4 517 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	300.00	
	TOTAL	300.00	300.00
01 1 4 517 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	400.00	
	TOTAL	400.00	400.00
	TOTAL FIRE SCIENCE	18,160.00	18,160.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 518 000 000000	ELECTRONICS TECHNOLOGY		
<hr/>			
01 1 4 518 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BERNSTEIN, RICHARD	54,981.00	
	2. 000000000 MUSSELL, ROGER	56,741.00	
	3. 000000000 FALOUJI, SALAH	33,433.00	
	TOTAL	<hr/>	145,155.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 110 HRS FALL 89/SPR 90 @ 350	38,500.00	
	2. 000000000 16 HRS FT SMR 89 @ 1100	17,600.00	
	TOTAL	<hr/>	56,100.00
01 1 4 518 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. 3 FACULTY MEMBERS	1,950.00	
	TOTAL	<hr/>	1,950.00
01 1 4 518 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	1,500.00	
	2. HP NETWORK ANALYZER	1,700.00	
	TOTAL	<hr/>	3,200.00
01 1 4 518 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HARDWARE (BLKT ORDER)	400.00	
	2. HARRISON SUPPLY (BLKT ORDER)	400.00	
	3. OHM ELECTRONICS (BLKT ORDER)	500.00	
	4. MISCELLANEOUS SUPPLIES	9,000.00	
	TOTAL	<hr/>	10,300.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	4,000.00	
	TOTAL	<hr/>	4,000.00
544 800000	COMPUTER SOFTWARE		
	1. ELECTRONICS SOFTWARE	2,000.00	
	TOTAL	<hr/>	2,000.00
TOTAL ELECTRONICS TECHNOLOGY			<hr/> <hr/>
			222,705.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 521 000 000000	MET /NUMERICAL CONTROL		
01 1 4 521 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	CARROLL, MICHAEL	51,545.00	
2. 000000000	HACK, WILLIAM	51,545.00	
	TOTAL		103,090.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	60 HRS FALL 89/SPR 90 @ 380	22,800.00	
2. 000000000	7 HRS FT SMR 89 @ 1080	7,560.00	
	TOTAL		30,360.00
01 1 4 521 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 2 FACULTY MEMBERS		1,300.00	
	TOTAL		1,300.00
01 1 4 521 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. MISCELLANEOUS		650.00	
	TOTAL		650.00
534 000000	MAINTENANCE SERVICES		
1. MISCELLANEOUS		2,500.00	
	TOTAL		2,500.00
01 1 4 521 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. MISCELLANEOUS		7,500.00	
	TOTAL		7,500.00
544 000000	MATERIALS		
1. MISCELLANEOUS		2,000.00	
	TOTAL		2,000.00
01 1 4 521 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
1. MISC EQUIP RENTAL		6,300.00	
	TOTAL		6,300.00
	TOTAL MET /NUMERICAL CONTROL		153,700.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 522 000 000000	REFRIGERATION & AIR CONDITIONING		
01 1 4 522 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NORINI, GUIDO	54,981.00	
	2. 000000000 SHOLA, JOHN	38,640.00	
	TOTAL	-----	93,621.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 115 HRS FALL 89/SPR 90 @ 360	41,400.00	
	2. 000000000 12 HRS FT SMR 89 @ 920	11,040.00	
	TOTAL	-----	52,440.00
01 1 4 522 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FACULTY MEMBERS	1,300.00	
	TOTAL	-----	1,300.00
01 1 4 522 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	9,000.00	
	TOTAL	-----	9,000.00

	TOTAL REFRIGERATION & AIR CONDITIONING		156,361.00

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 524 000 000000	ARCHITECTURAL TECHNOLOGY		
<hr/>			
01 1 4 524 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 KERBIS, GERTRUDE	54,981.00	
	2. 000000000 RUDOFF, MEYER	56,741.00	
	3. 000000000 YOHANAN, JOSEPH	54,981.00	
	TOTAL	<hr/>	166,703.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 110 HRS FALL 89/SPR 90 @ 390	42,900.00	
	2. 000000000 7 HRS FT SMR 89 @ 1150	8,050.00	
	TOTAL	<hr/>	50,950.00
01 1 4 524 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. 3 FACULTY MEMBERS	1,950.00	
	TOTAL	<hr/>	1,950.00
01 1 4 524 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. MISCELLANEOUS SPEAKERS	600.00	
	TOTAL	<hr/>	600.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE AGREEMENT-XEROX COPIER	1,500.00	
	TOTAL	<hr/>	1,500.00
01 1 4 524 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	6,000.00	
	TOTAL	<hr/>	6,000.00
01 1 4 524 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	200.00	
	TOTAL	<hr/>	200.00
TOTAL ARCHITECTURAL TECHNOLOGY			<hr/> 227,903.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 525 000 000000	BUILDING CODES ENFORCEMENT		
01 1 4 525 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 J. MURPHY, COORDINATOR	2,500.00	
	2. 000000000 9 HRS FALL 89/SPR 90 @ 420	3,780.00	
	TOTAL	-----	6,280.00
01 1 4 525 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 GUEST SPEAKERS	200.00	
	TOTAL	-----	200.00
01 1 4 525 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	200.00	
	TOTAL	-----	200.00
	TOTAL BUILDING CODES ENFORCEMENT	-----	6,680.00
	TOTAL TECHNICAL OCCUPATIONAL		911,581.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 000 000 000000	REMEDIAL STUDIES		
<hr/>			
01 1 5 511 000 000000	MATH LAB		
<hr/>			
01 1 5 511 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 BENDER, SOLVEIG 37.5X34X15.95	20,336.00	
	TOTAL	<hr/>	20,336.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 BAGRATUNI, V. 32.25X34X12.03	13,191.00	
	2. 000000000 THIEL, LILLIAN 27X34X13.39	12,292.00	
	TOTAL	<hr/>	25,483.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 85 HRS FALL 89/SPR 90 @ 400	34,000.00	
	2. 000000000 15 HRS PT FAC SMR/89 @ 420	6,300.00	
	3. 000000000 6 FT FAC SMT @ 800	4,800.00	
	4. 000000000 110 HRS SMR ORIENT @ 10.50	1,155.00	
	5. 000000000 NEW POSITION	3,000.00	
	TOTAL	<hr/>	49,255.00
516 000000	OFFICE STAFF		
	1. 000000000 KMIK, DARLENE 7.76X30.8X45	10,755.00	
	2. 000000000 SCHULTZ, DOROTHY 7.52X11X45	3,722.00	
	TOTAL	<hr/>	14,477.00
01 1 5 511 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. THREE STAFF MEMBERS	900.00	
	TOTAL	<hr/>	900.00
01 1 5 511 530 000000	CONTRACTUAL SERVICES		
<hr/>			
537 000000	RETIREMENT SERVICES		
	1. JENNESS, PAULINE	11,291.00	
	TOTAL	<hr/>	11,291.00
01 1 5 511 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	700.00	
	TOTAL	<hr/>	700.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	250.00	
	TOTAL	<hr/>	250.00
TOTAL MATH LAB			<hr/> <hr/>
			122,692.00

WILLIAM RAINNEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 612 000 000000	ENGLISH AS A SECOND LANG REMEDIAL		
01 1 5 612 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HENNIG, JULIE 50% 116612	17,324.00	
	2. 000000000 KAZKAZ, PEGGY 50% 116612	13,750.00	
	TOTAL		31,074.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0116612)	20,969.00	
	2. 000000000 DOBBS, CARRIE 50% (0116612)	17,033.00	
	3. 000000000 CUSACK, SUSAN 50% (0116612)	15,210.00	
	4. 000000000 KAZKAZ, PEGGY 50%(116612)	14,281.00	
	TOTAL		67,493.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STF AS NEEDED PT.,50%(0116612)	110,000.00	
	2. 000000000 SUMMER SCHOOL 50% (0116612)	33,000.00	
	TOTAL		143,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SUMMER SCHOOL 50% (116612)	4,000.00	
	2. 000000000 AIDES 1&2 PT 50%(116612)	15,000.00	
	3. 000000000 HANSEN, LUZ 50% (116612)	11,381.00	
	4. 000000000 CARUSO, J.50%(116612)\$8.65HR	6,747.00	
	TOTAL		37,128.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (116612)	5,800.00	
	TOTAL		5,800.00
01 1 5 612 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT 50% (116612)	600.00	
	TOTAL		600.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 CHAPMAN 50% (116612)	325.00	
	2. 000000000 DOBBS " "	325.00	
	3. 000000000 CUSACK " "	325.00	
	4. 000000000 KAZKAZ " "	325.00	
	5. 000000000 LIEBMAN " "	300.00	
	6. 000000000 HENNIG " "	300.00	
	TOTAL		1,900.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER BENEFITS	975.00	
	TOTAL		975.00
01 1 5 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0116612)	150.00	
	TOTAL		150.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 612 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCT. SUPPLIES 50%(116612)	2,625.00	
	TOTAL	-----	2,625.00
542 000000	PRINTING		
	1. 000000000 PRINT & DUPLICATING 50%(116612)	2,625.00	
	TOTAL	-----	2,625.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE 50% (116612)	1,050.00	
	TOTAL	-----	1,050.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES 50%(116612)	150.00	
	TOTAL	-----	150.00
01 1 5 612 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE 50% (116612)	400.00	
	TOTAL	-----	400.00
	TOTAL ENGLISH AS A SECOND LANG REMEDIAL		-----
			294,970.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 677 000 000000	READING REMEDIAL		
01 1 5 677 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 GIANARIS, KATHLEEN	28,562.00	
	2. 000000000 GUSTAFSON, LOUISE	29,476.00	
	3. 000000000 POZIEMSKI, CHRIS	27,676.00	
	TOTAL	85,714.00	
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	56,000.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED	3,500.00	
	TOTAL	59,500.00	
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 20X4.00X36	2,880.00	
	TOTAL	2,880.00	
519 100000	OTHER SALARIES		
	1. 000000000 TRAINING	500.00	
	TOTAL	500.00	
01 1 5 677 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PRO. EXP. L. GUSTAFSON	650.00	
	2. PRO. EXP. K. GIANARIS	650.00	
	3. PRO. EXP. C. POZIEMSKI	650.00	
	TOTAL	1,950.00	
01 1 5 677 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,050.00	
	TOTAL	1,050.00	
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	1,575.00	
	TOTAL	1,575.00	
01 1 5 677 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL	500.00	
	TOTAL READING REMEDIAL		153,669.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 678 000 000000	COMMUNICATIONS-REMEDIAL		
01 1 5 678 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 WENTHOLD, PAT 25X34X13.81	11,738.00	
	2. 000000000 JONES, JOYCE 20X17X9	3,060.00	
	3. 000000000 MONTGOMERY, P. 4X17X7.80	530.00	
	4. 000000000 PHYLLIS SIMONS 4.5X17X7.80	596.00	
	5. 000000000 HARDY, BARB 4.5X17X9	688.00	
	TOTAL	16,612.00	16,612.00
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 LACKEY, MICHAEL	38,156.00	
	TOTAL	38,156.00	38,156.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF-PART TIME	29,000.00	
	2. 000000000 SUMMER STAFF	3,000.00	
	TOTAL	32,000.00	32,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 20HRX36WKSX3.60	2,880.00	
	TOTAL	2,880.00	2,880.00
01 1 5 678 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. LACKEY, MICHAEL	650.00	
	TOTAL	650.00	650.00
01 1 5 678 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISC SUPPLIES	980.00	
	TOTAL	980.00	980.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	2,100.00	
	TOTAL	2,100.00	2,100.00
01 1 5 678 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	150.00	
	TOTAL	150.00	150.00
	TOTAL COMMUNICATIONS-REMEDIAL	93,528.00	93,528.00
	TOTAL REMEDIAL STUDIES	664,859.00*	664,859.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 6 000 000 000000	ADULT BASIC & ADULT SECONDARY EDUCATION		
<hr/>			
01 1 6 611 000 000000	ADULT EDUCATIONAL DEVELOPMENT		
<hr/>			
01 1 6 611 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GRISKO, SUSAN 100%14.6X12X52	11,045.00	
	2. 000000000 HARRIS, JANE 50%(649447,448)	13,086.00	
	TOTAL	24,131.00	
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 TOOMEY,JOAN 85%(15% 649448)	25,315.00	
	2. 000000000 HARRIS, J. 50%(25% 649447,448)	13,086.00	
	TOTAL	38,401.00	
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MULCRONE, PAT	41,937.00	
	2. 000000000 BEST, PAT	28,562.00	
	3. 000000000 PHILLIPS, JAN	30,419.00	
	TOTAL	100,918.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	197,870.00	
	2. 000000000 SUMMER SCHOOL	80,000.00	
	TOTAL	277,870.00	
516 000000	OFFICE STAFF		
	1. 000000000 SUMMER SCHOOL AIDES	3,120.00	
	2. 000000000 SINGER, BARBARA 9.62X29X52	14,507.00	
	3. 000000000 MARTIN,SHARON 80%(649448)	6,193.00	
	4. 000000000 SMITH, JANET	17,500.00	
	5. 000000000 OPEN POSITION	10,800.00	
	TOTAL	52,120.00	
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	5,400.00	
	TOTAL	5,400.00	
01 1 6 611 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. 000000000 PRO TECH	600.00	
	TOTAL	600.00	
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 MULCRONE	650.00	
	2. 000000000 BEST	650.00	
	3. 000000000 PHILLIPS	650.00	
	4. 000000000 HARRIS	300.00	
	TOTAL	2,250.00	
01 1 6 611 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	4,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	4,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	14,000.00	
	TOTAL	-----	14,000.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	9,550.00	
	TOTAL	-----	9,550.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	3,000.00	
	TOTAL	-----	3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION & DUES	200.00	
	TOTAL	-----	200.00
01 1 6 611 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	800.00	
	TOTAL	-----	800.00
552 000000	TRAVEL		
	1. 000000000 LOCAL TRAVEL	850.00	
	TOTAL	-----	850.00
	TOTAL ADULT EDUCATIONAL DEVELOPMENT		-----
			534,090.00

WILLIAM RAINNEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 6 612 000 000000	ENGLISH AS A SECOND LANG		
01 1 6 612 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HENNIG, JULIE 50% 115612	17,324.00	
	2. 000000000 LEIBMAN, SUZANNE 50%(115612)	13,750.00	
	TOTAL	31,074.00	31,074.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0115612)	20,969.00	
	2. 000000000 DOBBS, CARRIE 50% (0115612)	17,033.00	
	3. 000000000 CUSACK, SUSAN 50% (0115612)	15,210.00	
	4. 000000000 KAZKAZ, PEGGY 50%(115612)	14,281.00	
	TOTAL	67,493.00	67,493.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT 50%(115612)	110,000.00	
	2. 000000000SUMMER SCHOOL 50% (0115612)	33,000.00	
	TOTAL	143,000.00	143,000.00
516 000000	OFFICE STAFF		
	1. 000000000 HANSEN, LUZ-50% (0115612)	11,382.00	
	2. 000000000 AIDES 1 & 2 PT 50% (0115612)	15,000.00	
	3. 000000000 SUMMER SCHOOL 50% (0115612)	4,000.00	
	4. 000000000 CARUSO, J. 50%(115612)\$8.65HR	6,747.00	
	TOTAL	37,129.00	37,129.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (115612)	5,800.00	
	TOTAL	5,800.00	5,800.00
01 1 6 612 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT50% (115612)	600.00	
	TOTAL	600.00	600.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 CHAPMAN 50%(115612)	325.00	
	2. 000000000 DOBBS " "	325.00	
	3. 000000000 CUSACK " "	325.00	
	4. 000000000 KAZKAZ " "	325.00	
	5. 000000000 LIEBMAN " "	300.00	
	6. 000000000 HENNIG " "	300.00	
	TOTAL	1,900.00	1,900.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER BENEFITS	975.00	
	TOTAL	975.00	975.00
01 1 6 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0115612)	150.00	
	TOTAL	150.00	150.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 6 612 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCT. SUPPLIES 50%(115612)	2,625.00	
	TOTAL	-----	2,625.00
542 000000	PRINTING		
	1. 000000000 PRINT & DUPLICAT.50% (115612)	2,625.00	
	TOTAL	-----	2,625.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE 50% (115612)	1,050.00	
	TOTAL	-----	1,050.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUB & DUES 50% (115612)	150.00	
	TOTAL	-----	150.00
01 1 6 612 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE 50% (115612)	400.00	
	TOTAL	-----	400.00

	TOTAL ENGLISH AS A SECOND LANG		294,971.00

	TOTAL ADULT BASIC & ADULT SECONDARY EDUCATION		829,061.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 000 000 000000	ADMINISTRATION		

01 1 8 101 000 000000	BUS SOC SCI DIV ADMIN		

01 1 8 101 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 JOHNSON, THOMAS, DEAN	55,424.00	
	TOTAL	-----	55,424.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 NEW POSITION	19,500.00	
	TOTAL	-----	19,500.00
516 000000	OFFICE STAFF		
	1. 000000000 GROFT, EVA	23,532.00	
	2. 000000000 BEDNARZ, BARBARA/SEC I	18,057.00	
	3. 000000000 POLAKOWSKI, HALINA/SEC I	20,375.00	
	4. 000000000 SUMMER SCHOOL/OVERTIME	4,500.00	
	5. 000000000 MAZZARELLA, CAROL 7.84X22.5X52	9,173.00	
	6. 000000000 GUTHRIE, MICHELLE 7.47X22.5X41	6,891.00	
	7. 000000000 VACANT (WAS P. CARNEY)	20,270.00	
	8. 000000000 VACANT (P. CHEPIL)	8,401.00	
	TOTAL	-----	111,199.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 PAY UP TO \$4.25	7,500.00	
	TOTAL	-----	7,500.00
01 1 8 101 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE - ADMINISTRATOR	3,000.00	
	TOTAL	-----	3,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 JOHNSON, THOMAS	1,808.00	
	TOTAL	-----	1,808.00
01 1 8 101 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS/CLASSROOM	850.00	
	TOTAL	-----	850.00
534 000000	MAINTENANCE SERVICES		
	1. COVERED UNDER CONTRACTS	5,980.00	
	TOTAL	-----	5,980.00
01 1 8 101 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	17,000.00	
	2. COMPUTER PAPER, DISKETTES, RIBBON, ETC.	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	17,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FORMS AND TEXTS	3,000.00	
	TOTAL	-----	3,000.00
542 000000	PRINTING		
	1. COPY MACHINE USAGE	19,500.00	
	TOTAL	-----	19,500.00
544 800000	COMPUTER SOFTWARE		
	1. OFFICE SOFTWARE	1,200.00	
	TOTAL	-----	1,200.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	260.00	
	TOTAL	-----	260.00
01 1 8 101 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. MEETING EXPENSE	950.00	
	TOTAL	-----	950.00
	552 000000 TRAVEL		
	1. MILEAGE LOCAL	325.00	
	2. OUT OF DISTRICT TRAVEL/DIVISIONAL	3,500.00	
	3. TRAVEL/DEAN	1,100.00	
	TOTAL	-----	4,925.00
01 1 8 101 580 000000	CAPITAL OUTLAY		
	586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	244,000.00	
	TOTAL	-----	244,000.00
	TOTAL BUS SOC SCI DIV ADMIN		-----
			496,596.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 201 000 000000	LIB ARTS DIV ADMIN		
01 1 8 201 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RYAN, MARTIN J.	58,797.00	
	TOTAL	-----	58,797.00
516 000000	OFFICE STAFF		
	1. 000000000 TOOMEY, PAM	20,635.00	
	2. 000000000 BISCHOFFER, VIRGINIA	20,765.00	
	3. 000000000 OVERTIME	1,500.00	
	4. 000000000 SUMMER BUDGET	700.00	
	5. 000000000 LARSEN, LISA 8.59X30X42	10,823.00	
	6. 000000000 MELCHERT, OLGA 9.30X37.5X41	14,299.00	
	7. 000000000 PAULFORD, P. 8.74X37.5X42	13,766.00	
	TOTAL	-----	82,488.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	7,500.00	
	TOTAL	-----	7,500.00
518 100000	STUDENT AIDE--INT'L STUDIES		
	1. 000000000 STUDENT AIDE	750.00	
	TOTAL	-----	750.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	54,000.00	
	TOTAL	-----	54,000.00
01 1 8 201 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. RYAN, MARTIN J.	2,010.00	
	2. OFFICE STAFF	1,000.00	
	TOTAL	-----	3,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 RYAN, MARTIN	1,918.00	
	TOTAL	-----	1,918.00
01 1 8 201 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. ADMIN. & DEPARTMENTAL	10,000.00	
	TOTAL	-----	10,000.00
532 100000	CONSULTANTS--INT'L STUDIES		
	1. CONSULTANTS	1,500.00	
	TOTAL	-----	1,500.00
534 000000	MAINTENANCE SERVICES		
	1. MAINT. & REPAIR OF OFFICE EQUIP.	2,500.00	
	TOTAL	-----	2,500.00
01 1 8 201 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	8,400.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		8,400.00
541 110000	OFFICE SUPP-INT'L STUDIES		
	1. OFFICE SUPPLIES/VIDEO TAPES ETC	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING NEEDS	29,000.00	
	TOTAL		29,000.00
542 100000	PRINTING/DUP-INT'L STUDIES		
	1. PRINTING-BROCHURES, POSTERS, ETC	800.00	
	TOTAL		800.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES, REGIS. FEES & BOOKS	280.00	
	TOTAL		280.00
546 100000	PUBL & DUES-INT'L STUDIES		
	1. PUBLICATIONS AND DUES	225.00	
	TOTAL		225.00
01 1 8 201 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	700.00	
	2. RETREATS	500.00	
	TOTAL		1,200.00
551 100000	MTG EXP-INT'L STUDIES		
	1. MEETING EXPENSE	300.00	
	TOTAL		300.00
552 000000	TRAVEL		
	1. DIVISIONAL DEAN	1,500.00	
	2. FACULTY	3,300.00	
	3. PROEXP STIPEND/AIRFARE	3,500.00	
	TOTAL		8,300.00
552 100000	TRAVEL-INT'L STUDIES		
	1. ICIS MTGS/CONVENTIONS, ETC	14,000.00	
	TOTAL		14,000.00
01 1 8 201 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	54,000.00	
	TOTAL		54,000.00
TOTAL LIB ARTS DIV ADMIN			340,468.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

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01 1 8 301 000 000000	LSHS DIVISION ADMIN		

01 1 8 301 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 P. BOURKE	58,913.00	
	TOTAL	-----	58,913.00
516 000000	OFFICE STAFF		
	1. 000000000 BARTOW	25,980.00	
	2. 000000000 HANNER, PAMELA 8.46X37.5X43.33	13,746.00	
	3. 000000000 CARROZZA, NANCY	13,626.00	
	TOTAL	-----	53,352.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	6,850.00	
	TOTAL	-----	6,850.00
519 100000	OTHER SALARIES		
	1. 000000000 WRHC EMPLOYEE CONSULTING	500.00	
	TOTAL	-----	500.00
01 1 8 301 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. BARTOW, DEBOEY, HANNER	400.00	
	TOTAL	-----	400.00
528 000000	PROFESSIONAL EXPENSE		
	1. BOURKE	2,010.00	
	TOTAL	-----	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BOURKE, PATRICIA	1,921.00	
	TOTAL	-----	1,921.00
01 1 8 301 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. MISC. CONSULTANTS	2,000.00	
	TOTAL	-----	2,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF OFFICE EQUIPMENT	1,525.00	
	TOTAL	-----	1,525.00
539 000000	OTHER SERVICES		
	1. LAUNDRY SERVICES, ETC.	1,540.00	
	TOTAL	-----	1,540.00
01 1 8 301 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	7,350.00	

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	7,350.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	14,605.00	
	TOTAL	-----	14,605.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	-----	500.00
546 000000	PUBLICATIONS AND DUES		
	1. MISC. PUBLICATIONS AND DUES	500.00	
	TOTAL	-----	500.00
01 1 8 301 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. LOCAL MEETINGS, LUNCHEONS, SUPPLIES	1,850.00	
	TOTAL	-----	1,850.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL (CLINICAL)	2,625.00	
	2. OUT DIST. TRAVEL, DIVISION	3,300.00	
	TOTAL	-----	5,925.00
01 1 8 301 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	86,500.00	
	TOTAL	-----	86,500.00
	TOTAL LSHS DIVISION ADMIN		-----
			246,241.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 401 000 000000	PEAR DIVISION ADMIN		
01 1 8 401 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 JOHN GELCH	61,172.00	
	TOTAL	-----	61,172.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GREENBERG, RON 50%(591000)	15,500.00	
	2. 000000000 MCCLANE, M. (50%-0564)	15,932.00	
	3. 000000000 NEW POSITION	10,000.00	
	TOTAL	-----	41,432.00
516 000000	OFFICE STAFF		
	1. 000000000 JANICE HICKS	20,030.00	
	2. 000000000 GEORGE CWIK (50% IN 0591-000)	9,499.00	
	3. 000000000 OVERTIME	400.00	
	4. 000000000 GLOVER, JOAN 6.75X25X46	7,763.00	
	5. 000000000 SHEPARD, SHARYN 30.0X52X7.30	11,388.00	
	6. 000000000 BRUNKE, NANCY 8.16X30X52	12,730.00	
	TOTAL	-----	61,810.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MISC STUDENT EMPLOYEES	6,300.00	
	TOTAL	-----	6,300.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER CONSULTANTS	1,000.00	
	TOTAL	-----	1,000.00
01 1 8 401 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATIVE	3,000.00	
	TOTAL	-----	3,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 GELCH, JOHN	1,995.00	
	TOTAL	-----	1,995.00
01 1 8 401 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	1,000.00	
	TOTAL	-----	1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	3,100.00	
	TOTAL	-----	3,100.00
539 000000	OTHER SERVICES		
	1. 000000000 OTHER	1,000.00	
	TOTAL	-----	1,000.00
01 1 8 401 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE	2,100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. MISCELLANEOUS	525.00	
	TOTAL	-----	2,625.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL AIDS	500.00	
	2. FACILITY	300.00	
	3. MISCELLANEOUS	500.00	
	TOTAL	-----	1,300.00
542 000000	PRINTING		
	1. COPY MACHINE	5,500.00	
	2. MISCELLANEOUS	500.00	
	TOTAL	-----	6,000.00
544 800000	COMPUTER SOFTWARE		
	1. OFFICE	1,050.00	
	2. FITNESS CENTER	250.00	
	3. PE PROGRAM	250.00	
	TOTAL	-----	1,550.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	200.00	
	2. DUES	200.00	
	TOTAL	-----	400.00
01 1 8 401 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	250.00	
	TOTAL	-----	250.00
552 000000	TRAVEL		
	1. MISCELLANEOUS	2,200.00	
	TOTAL	-----	2,200.00
01 1 8 401 560 000000	FIXED CHARGES		

561 000000	RENTAL OF FACILITIES		
	1. MISCELLANEOUS	2,500.00	
	TOTAL	-----	2,500.00
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS	5,000.00	
	TOTAL	-----	5,000.00
01 1 8 401 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	40,000.00	
	TOTAL	-----	40,000.00
	TOTAL PEAR DIVISION ADMIN		

			243,634.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 501 000 000000	TMPS DIVISION ADMIN		
01 1 8 501 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	DORNER, GEORGE	59,583.00	
	TOTAL		59,583.00
513 120000	RIDERS-FT INSTRUCTIONAL		
1. 000000000	16 DAYS AT 240	3,840.00	
	TOTAL		3,840.00
516 000000	OFFICE STAFF		
1. 000000000	BRANDT, MARCIA	23,244.00	
2. 000000000	OVERTIME - 80 HRS	900.00	
3. 000000000	BACHARA, TERESA	19,472.00	
4. 000000000	NORUM, KATHERINE 7.71X20X45	6,939.00	
	TOTAL		50,555.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS ALL AREAS	16,000.00	
	TOTAL		16,000.00
01 1 8 501 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. ADMINISTRATOR		2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	DORNER, GEORGE	1,943.00	
	TOTAL		1,943.00
01 1 8 501 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANT FEES		500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
1. MISCELLANEOUS MAINTENANCE		1,400.00	
	TOTAL		1,400.00
01 1 8 501 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. MISCELLANEOUS		7,500.00	
	TOTAL		7,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. MISCELLANEOUS		1,500.00	
	TOTAL		1,500.00
542 000000	PRINTING		
1. OFFSET		3,300.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. COPIER	8,000.00	
	3. MISCELLANEOUS PRINTING	700.00	
	TOTAL	-----	12,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,500.00	
	TOTAL	-----	1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS ALL AREA	200.00	
	2. IMACC	80.00	
	3. AMATYC	75.00	
	4. MATH ASSN OF AMERICA	75.00	
	5. ATEA	75.00	
	6. NATIONAL FIRE PROTECTION ASSN	60.00	
	7. ILL SOCIETY OF FIRE SERVICE INSTRUCTORS	50.00	
	8. COM CHM 2Y COLL	25.00	
	9. NORTHWEST REGIONAL TRAINING CTR	50.00	
	10. BOCA INTERNATIONAL	100.00	
	TOTAL	-----	790.00
01 1 8 501 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	1,200.00	
	TOTAL	-----	1,200.00
552 000000	TRAVEL		
	1. DIVISIONAL ALLOCATION	3,300.00	
	2. DEAN ALLOCATION	1,100.00	
	TOTAL	-----	4,400.00
01 1 8 501 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	240,000.00	
	TOTAL	-----	240,000.00
	TOTAL Tmps DIVISION ADMIN		-----
			404,721.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 601 000 000000	SPEC PRGMS & SVCS DIV ADMIN		
01 1 8 601 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 MCKAY, ELIZABETH	50,822.00	
	TOTAL		50,822.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHMELTZ, BARBARA	23,210.00	
	TOTAL		23,210.00
518 000000	STUDENT EMPLOYEES		
	1. 00000000000000 STUDENT AIDE	5,000.00	
	TOTAL		5,000.00
01 1 8 601 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MCKAY, ELIZABETH	1,658.00	
	TOTAL		1,658.00
01 1 8 601 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. 000000000 6 CANNON @ \$60	360.00	
	2. 000000000 1 AB DICK	225.00	
	3. 000000000 2 STANDARD DUPLICATOR	500.00	
	TOTAL		1,085.00
01 1 8 601 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	4,500.00	
	TOTAL		4,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 0000000000 INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL		300.00
542 000000	PRINTING		
	1. 0000000000 PRINTING & DUPLICATING	3,000.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES	500.00	
	TOTAL		500.00
01 1 8 601 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	600.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	600.00
552 000000	TRAVEL		
	1. 000000000 MILAGE-LOCAL	3,300.00	
	TOTAL	-----	3,300.00
01 1 8 601 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	25,000.00	
	TOTAL	-----	25,000.00
	TOTAL SPEC PRGMS & SVCS DIV ADMIN		-----
			120,985.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 675 000 000000	LAC ADMINISTRATION		

01 1 8 675 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LEE VOGEL	50,035.00	
	TOTAL	-----	50,035.00
516 000000	OFFICE STAFF		
	1. 000000000 LONGMORE, JUDITH	17,939.00	
	TOTAL	-----	17,939.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEES	1,000.00	
	TOTAL	-----	1,000.00
01 1 8 675 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. LEE KOLZOW	2,010.00	
	TOTAL	-----	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VOGEL, LEE	1,632.00	
	TOTAL	-----	1,632.00
01 1 8 675 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. SELECTRIC II	25.00	
	2. CANNON 350	60.00	
	3. DUPLICATOR (STANDARD)	273.00	
	4. THERMO FAX	140.00	
	TOTAL	-----	498.00
01 1 8 675 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,500.00	
	TOTAL	-----	2,500.00
542 000000	PRINTING		
	1. PRINTING	2,500.00	
	TOTAL	-----	2,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	500.00	
	TOTAL	-----	500.00
01 1 8 675 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. TRAVEL	3,300.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	3,300.00
01 1 8 675 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	7,500.00	
	TOTAL	-----	7,500.00

	TOTAL LAC ADMINISTRATION		89,614.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 911 000 000000	VP ACADEMIC AFFAIRS		

01 1 8 911 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DAVID L. WILLIAMS	78,439.00	
	TOTAL	-----	78,439.00
516 000000	OFFICE STAFF		
	1. 000000000 S. MANNER SEC TO VP	28,571.00	
	2. 000000000 OFFICE TEMP.	525.00	
	TOTAL	-----	29,096.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 SUMMER	2,000.00	
	2. 000000000 FALL	14,000.00	
	3. 000000000 SPRING	13,500.00	
	TOTAL	-----	29,500.00

01 1 8 911 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	1,500.00	
	TOTAL	-----	1,500.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 WILLIAMS, DAVID	2,558.00	
	TOTAL	-----	2,558.00

01 1 8 911 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. GENERAL	1,200.00	
	TOTAL	-----	1,200.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	193.00	
	2. CANNON AP 550	275.00	
	3. DICTAMITE MC1253	70.00	
	4. DICTAPHONE S/N 1880002793, MODEL 1880	100.00	
	TOTAL	-----	638.00

01 1 8 911 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. PAPER	500.00	
	2. MATERIALS	450.00	
	3. MISC	100.00	
	TOTAL	-----	1,050.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	6,400.00	
	TOTAL	-----	6,400.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. ASHE MEMBERSHIP	40.00	
	2. ILL ASSOC INSTITUTIONAL RESEARCH	10.00	
	3. NCIA MEMBERSHIP	15.00	
	4. AAHE MEMBERSHIP	60.00	
	5. MISC MEMBERSHIPS, BOOKS, JOURNALS	1,387.00	
	6. HELDREF	35.00	
	7. AEA	25.00	
	8. COMMUNITY COLLEGE REVIEW	28.00	
	9. CHRONICLE OF HIGHER EDUCATION	50.00	
	10. ICCFA	150.00	
	TOTAL	1,800.00	1,800.00
01 1 8 911 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	8,000.00	
	TOTAL	8,000.00	8,000.00
552 000000	TRAVEL		
	1. TRAVEL EXP. (LOCAL & LONG DISTANCE)	2,500.00	
	TOTAL	2,500.00	2,500.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	3,900.00	
	TOTAL	3,900.00	3,900.00
	TOTAL VP ACADEMIC AFFAIRS		167,081.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 912 000 000000	DEAN OF INSTRUCTION		
01 1 8 912 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CHARLES HARRINGTON	68,720.00	
	TOTAL	68,720.00	68,720.00
516 000000	OFFICE STAFF		
	1. 000000000 G. GONCHER	28,571.00	
	2. 000000000 OVERTIME - GERRI	1,100.00	
	3. 000000000 HERMRECK, KATHRYN	22,498.00	
	TOTAL	52,169.00	52,169.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	700.00	
	TOTAL	700.00	700.00
01 1 8 912 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	2,010.00	
	TOTAL	2,010.00	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HARRINGTON, CHARLES	2,241.00	
	TOTAL	2,241.00	2,241.00
01 1 8 912 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. HONORS PROGRAM	750.00	
	2. DEAN OF INSTRUCTION	250.00	
	TOTAL	1,000.00	1,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON MAINTENANCE	120.00	
	2. IBM MAINTENANCE-SELECTRIC II	25.00	
	3. IBM MAINTENANCE-SELECTRIC II	25.00	
	4. MISCELLANEOUS MAINTENANCE	100.00	
	TOTAL	270.00	270.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. 000000000	500.00	
	TOTAL	500.00	500.00
01 1 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,000.00	
	TOTAL	2,000.00	2,000.00
542 000000	PRINTING		
	1. PRINTING	1,800.00	
	2. PRINTING OF SCAN TRON FORMS	1,400.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	3,200.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	300.00	
	TOTAL	-----	300.00
01 1 8 912 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. DEAN OF INSTRUCTION	700.00	
	TOTAL	-----	700.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	200.00	
	2. DEAN OF INSTRUCTION TRAVEL	1,300.00	
	3. HONORS PROGRAM	500.00	
	TOTAL	-----	2,000.00
	TOTAL DEAN OF INSTRUCTION		----- 135,810.00
	TOTAL ADMINISTRATION		2,245,150.00*
	TOTAL INSTRUCTION		15,368,597.00

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 0 000 000 000000	ACADEMIC SUPPORT (L R C)		
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01 2 1 000 000 000000	ACADEMIC SUPPORT-LIBRARY SERVICES		
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01 2 1 000 510 000000	SALARIES		
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512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 MORNING, D., CIRC. SUPR.	27,671.00	
	TOTAL	-----	27,671.00
515 110000	ACADEMIC SUPPORT FT		
	1. 000000000 DIONISIO, FRANCES	51,545.00	
	2. 000000000 FISHER, MARSHALL	42,470.00	
	3. 000000000 GLOVER, LINDA	31,986.00	
	4. 000000000 SEVERS, MARY	25,180.00	
	5. 000000000 STEFFENS, ROY	53,276.00	
	6. 000000000 THIEDA, ROBERT	51,545.00	
	TOTAL	-----	256,002.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 SUM 14HRS X 6PT X 8WKS X \$16	8,500.00	
	2. 000000000 ACA YR 14HRS X 6PTX34WKS X \$16	36,500.00	
	3. 000000000 FT OVERLOAD ACADEMIC YEAR	10,000.00	
	4. 000000000 SUMMER CUM 16 WKS FT., PRORATE	18,000.00	
	TOTAL	-----	73,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SOPHIE, ANN LIB ASST II	24,360.00	
	2. 000000000 OVERTIME HOURS	5,000.00	
	3. 000000000 KERESS, L. LIB ASST I, PT	2,483.00	
	4. 000000000 KINN, D. SEC I	17,374.00	
	5. 000000000 BROWN, G. LIB ASST II	18,485.00	
	6. 000000000 BRUNETT, R. LIB ASST I	16,320.00	
	7. 000000000 EVANS, K. LIB ASST II	18,547.00	
	8. 000000000 STEFFEN, J. LIB ASST I	20,768.00	
	9. 000000000 LOMATCH, C. LIB ASST I	15,050.00	
	10. 000000000 UKLEJA, MICHELLE	17,414.00	
	11. 000000000 KOWALCZYK, D. LIB ASST II	17,413.00	
	12. 000000000 LANDEROS, M. LIB ASST II	15,576.00	
	13. 000000000 GHEDINI D. 7.79X24X52	9,722.00	
	14. 000000000 ROSSBERG, C., LIB ASST II	21,305.00	
	15. 000000000 GALVIN, ALICE 7.71X20X52	8,018.00	
	16. 000000000 VACANT (G.MESIAK)	11,106.00	
	17. 000000000 WAHL, NANCY	16,037.00	
	18. 000000000 WARD-III, JOSEPH 7.79X24X43	8,039.00	
	19. 000000000 VACANT (N.WAHL)	4,210.00	
	TOTAL	-----	267,227.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	42,525.00	
	TOTAL	-----	42,525.00
01 2 1 000 520 000000	EMPLOYEE BENEFITS		
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527 100000	TUITION REIMBURSEMENT		
	1. CLASSIFIED STAFF (5 X 450)	2,500.00	
	TOTAL	-----	2,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

P.

528 000000	PROFESSIONAL EXPENSE		
	1. FACULTY (6 X 650)	2,700.00	
	TOTAL	2,700.00	2,700.00
01 2 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS	682.00	
	2. MEMORY TYPEWRITER	1,050.00	
	3. 3M SECURITY SYSTEMS	2,100.00	
	4. MINOLTA READER PRINTERS (3)	1,575.00	
	5. KURZWEIL READING MACHINE	3,000.00	
	6. XEROX COPY MACHINE	800.00	
	7. CLSI AUTOMATION SYS	32,000.00	
	TOTAL	41,207.00	41,207.00
539 000000	OTHER SERVICES		
	1. CONSULTANT	4,000.00	
	2. INFOTRAC (ILL)	4,500.00	
	3. DIALOG (ILL)	4,000.00	
	4. WILSONDISC	5,500.00	
	5. ILLINET (OCLC)	12,000.00	
	6. WILSON LINE	300.00	
	TOTAL	30,300.00	30,300.00
01 2 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,150.00	
	TOTAL	3,150.00	3,150.00
541 030000	LIBRARY SUPPLIES		
	1. SUPPLIES FOR PREPARING COLLECTION	4,725.00	
	TOTAL	4,725.00	4,725.00
542 000000	PRINTING		
	1. HANDOUTS	7,500.00	
	2. ID CARDS	1,500.00	
	TOTAL	9,000.00	9,000.00
544 000000	MATERIALS		
	1. AV MATERIALS FOR COLLECTION	53,550.00	
	TOTAL	53,550.00	53,550.00
544 200000	FILM RENTAL		
	1. FILM & VIDEO RENTAL	16,500.00	
	2. SATELLITE PROGRAMS	4,000.00	
	TOTAL	20,500.00	20,500.00
544 700000	FILM REPLACEMENT		
	1. FILM & VIDEO REPLACEMENT	2,500.00	
	TOTAL	2,500.00	2,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE FOR COLLECTION	1,000.00	

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,000.00
545 000000	BOOKS AND BINDINGS		
	1. PRINT COLLECTION	106,050.00	
	TOTAL	-----	106,050.00
546 000000	PUBLICATIONS AND DUES		
	1. PERIODICALS AND DUE	54,900.00	
	TOTAL	-----	54,900.00
549 000000	OTHER SUPPLIES		
	1. NEW PROGRAMS	2,500.00	
	TOTAL	-----	2,500.00
01 2 1 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	4,000.00	
	TOTAL	-----	4,000.00
01 2 1 000 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	1,000.00	
	TOTAL	-----	1,000.00
01 2 1 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	14,125.00	
	TOTAL	-----	14,125.00
	TOTAL ACADEMIC SUPPORT-LIBRARY SERVICES		1,021,132.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 2 000 000 000000	ACADEMIC SUPPORT-MEDIA SERVICES		
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01 2 2 000 510 000000	SALARIES		
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511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DUNIKOSKI, A., DEAN	54,838.00	
	TOTAL		54,838.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 STURZ, J. MEDIA SPEC.	36,651.00	
	2. 000000000 NEUMANN, B. TV/SYS ENGR	40,481.00	
	TOTAL		77,132.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 JAUCH, K., SR. ELEC. TECH.	31,951.00	
	2. 000000000 OLSEN, L., AV ELEC. TECH.	25,110.00	
	3. 000000000 KNOFF, T., TV PROD/DIR	31,861.00	
	TOTAL		88,922.00
516 000000	OFFICE STAFF		
	1. 000000000 OVERTIME	15,000.00	
	2. 000000000 KING, G. AV TECH II	20,882.00	
	3. 000000000 RYAN, E. AV TECH III	22,100.00	
	4. 000000000 HOFFMAN, J. ADM. SECRETARY	21,866.00	
	5. 000000000 KUNGIE, C. AV TECH II	19,266.00	
	6. 000000000 OATES, K. AV TECH III	20,984.00	
	7. 000000000 WILL, R. AV TECH II	19,148.00	
	8. 000000000 HUSSISSIAN, L. AV TECH I	17,413.00	
	9. 000000000 FAENZA, C. AV TECH I	17,724.00	
	10. 000000000 LISKEY, MICHAEL AV TECH I	17,724.00	
	TOTAL		192,107.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	16,000.00	
	TOTAL		16,000.00
01 2 2 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	2,000.00	
	TOTAL		2,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DUNIKOSKI, AL	1,789.00	
	TOTAL		1,789.00
01 2 2 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE - COMPUTERS	8,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. MAINTENANCE SERVICE - AV	15,000.00	
	TOTAL	-----	23,000.00
	539 000000 OTHER SERVICES		
	1. OTHER SERVICES - CONSULTANT	2,000.00	
	TOTAL	-----	2,000.00
01 2 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
	541 000000 OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,000.00	
	TOTAL	-----	3,000.00
	542 000000 PRINTING		
	1. PRINTING & DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
	544 000000 MATERIALS		
	1. 544.01 MATERIALS	25,000.00	
	TOTAL	-----	25,000.00
	544 800000 COMPUTER SOFTWARE		
	1. SOFTWARE	5,000.00	
	TOTAL	-----	5,000.00
	545 000000 BOOKS AND BINDINGS		
	1. BOOKS AND BINDINGS	500.00	
	TOTAL	-----	500.00
	546 000000 PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,700.00	
	TOTAL	-----	2,700.00
	549 100000 OTHER SUPPLIES-AV		
	1. OTHER SUPPLIES	23,000.00	
	TOTAL	-----	23,000.00
	549 200000 OTHER SUPPLIES-COMPUTERS		
	1. OTHER SUPPLIES	22,000.00	
	TOTAL	-----	22,000.00
01 2 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL	-----	200.00
	552 000000 TRAVEL		
	1. TRAVEL EXPENSE	4,000.00	
	TOTAL	-----	4,000.00
01 2 2 000 560 000000	FIXED CHARGES		
	562 000000 RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,000.00
01 2 2 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	110,875.00	
	TOTAL	-----	110,875.00
	TOTAL ACADEMIC SUPPORT-MEDIA SERVICES		660,073.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 3 000 000 000000	TELECOMMUNICATIONS		
<hr/>			
01 2 3 000 510 000000	SALARIES		
<hr/>			
516 000000	OFFICE STAFF		
	1. 000000000 OFFICE STAFF	1,000.00	
	TOTAL	<hr/>	1,000.00
01 2 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
542 000000	PRINTING		
	1. PRINTING	100.00	
	TOTAL	<hr/>	100.00
544 010000	AUDIO & VISUAL MATERIALS		
	1. LEASING	12,500.00	
	2. HEAD COUNT	10,500.00	
	3. DUPLICATE TAPES	3,000.00	
	4. MISCELLANEOUS	1,000.00	
	TOTAL	<hr/>	27,000.00
01 2 3 000 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETINGS	200.00	
	TOTAL	<hr/>	200.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	1,000.00	
	TOTAL	<hr/>	1,000.00
	TOTAL TELECOMMUNICATIONS		29,300.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 000 000 000000	ACAD ENRICHMENT/LANG STUDIES		
<hr/>			
01 2 4 111 000 000000	TUTORING		
<hr/>			
01 2 4 111 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 JONADOSS, NIMI	30,262.00	
	TOTAL	30,262.00	30,262.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 BARBARA EVENSON 12.12X23.5X34	9,684.00	
	2. 000000000 DORIS HOWDEN	15,981.00	
	3. 000000000 CATHLEEN PAPROCKI 21X42X11.24	9,914.00	
	4. 000000000 CAROL TUCKER 22.5X42X11.74	11,094.00	
	5. 000000000 DIANA LIN 10.97X20X52	11,409.00	
	TOTAL	58,082.00	58,082.00
516 000000	OFFICE STAFF		
	1. 000000000 STAFF AS NEEDED	15,975.00	
	2. 000000000 SUMMER SCHOOL BUDGET	7,988.00	
	3. 000000000 JOHN TUBREGEN'S POSITION	10,677.00	
	4. 000000000 MELTESEN, BONNIE 10.29X23X47	11,123.00	
	5. 000000000 GAUSMAN, LOUIS 12.04X24X34	9,825.00	
	6. 000000000 LAMB, KAREN 7.71X25X47	9,059.00	
	TOTAL	64,647.00	64,647.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	22,575.00	
	TOTAL	22,575.00	22,575.00
519 100000	OTHER SALARIES		
	1. 000000000 TRAINING	400.00	
	TOTAL	400.00	400.00
01 2 4 111 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,000.00	
	TOTAL	1,000.00	1,000.00
01 2 4 111 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. 000000000 CANNON TYPEWRITER 350	61.00	
	2. 000000000 CANNON 350 INTERFACE	60.00	
	TOTAL	121.00	121.00
01 2 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. 0000000000000 OFFIE SUPPLIES	500.00	
	TOTAL	500.00	500.00
541 010000	OFFICE SUPPLIES		
	1. MISCELLANEOUS OFFICE SUPPLIES	650.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	650.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	750.00	
	TOTAL	-----	750.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	1,500.00	
	TOTAL	-----	1,500.00
01 2 4 111 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	500.00	
	TOTAL	-----	500.00
	TOTAL TUTORING	-----	180,987.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 112 000 000000	DISABLED STUDENT SERVICES		
<hr/>			
01 2 4 112 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	P.T. H.I. TUTOR	8,500.00	
2. 000000000	HALE, KAREN 35%(649452,619130)	7,873.00	
3. 000000000	THOMPSON, TOM 75%(619130)	28,359.00	
	TOTAL	44,732.00	44,732.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	SUMMER BUDGT	1,500.00	
2. 000000000	KRUEGER, BETH	21,855.00	
3. 000000000	STADY, BETH	6,300.00	
4. 000000000	SMITH, M.(12.79X29X36)	13,353.00	
	TOTAL	43,008.00	43,008.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	LD SPECIALISTS	30,000.00	
2. 000000000	SUMMER SCHOOL BUDGET	6,000.00	
	TOTAL	36,000.00	36,000.00
516 000000	OFFICE STAFF		
1. 000000000	SUMMER SCHOOL	1,500.00	
2. 000000000	P.T. INTERPRETERS	13,000.00	
3. 000000000	KAUFMAN-LINDAHL, LISA	16,418.00	
4. 000000000	STAMBAUGH, L 75% (619123 24%)	15,048.00	
	TOTAL	45,966.00	45,966.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	4,000.00	
	TOTAL	4,000.00	4,000.00
01 2 4 112 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
1. 000000000	PRO TECH	600.00	
	TOTAL	600.00	600.00
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSE	650.00	
	TOTAL	650.00	650.00
01 2 4 112 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
1. 000000000	CONSULTANTS	300.00	
	TOTAL	300.00	300.00
539 000000	OTHER SERVICES		
1. OTHER SERVICES	NOTETAKERS	2,400.00	
	TOTAL	2,400.00	2,400.00
01 2 4 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
1. 000000000	OFFICE SUPPLIES	350.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	350.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL	-----	700.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	600.00	
	TOTAL	-----	600.00
544 800000	COMPUTER SOFTWARE		
	1. INSTRUCTIONAL SOFTWARE	300.00	
	TOTAL	-----	300.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES	300.00	
	TOTAL	-----	300.00
01 2 4 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 METING EXPENSE	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. 000000000 MILAGE, LOCAL	300.00	
	TOTAL	-----	300.00
01 2 4 112 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. DORS MATCHING GRANT 0619101	55,378.00	
	TOTAL	-----	55,378.00
	TOTAL DISABLED STUDENT SERVICES		-----
			235,784.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 114 000 000000	LEARNING IMPROVEMENT		
<hr/>			
01 2 4 114 510 000000	SALARIES		
<hr/>			
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 TEST ANAL/LEARN SPEC	12,000.00	
	TOTAL	12,000.00	12,000.00
519 100000	OTHER SALARIES		
	1. 000000000	22,500.00	
	TOTAL	22,500.00	22,500.00
<hr/>			
01 2 4 114 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. DIVISIONAL CONSULTANT	6,000.00	
	TOTAL	6,000.00	6,000.00
<hr/>			
01 2 4 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,200.00	
	TOTAL	1,200.00	1,200.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,200.00	
	TOTAL	1,200.00	1,200.00
544 000000	MATERIALS		
	1. MATERIALS	500.00	
	TOTAL	500.00	500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	1,200.00	
	TOTAL	1,200.00	1,200.00
<hr/>			
01 2 4 114 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	5,400.00	
	TOTAL	5,400.00	5,400.00
552 000000	TRAVEL		
	1. GREAT TEACHERS CONFERENCE	500.00	
	2. CONFERENCES	1,000.00	
	TOTAL	1,500.00	1,500.00
 TOTAL LEARNING IMPROVEMENT			 51,500.00
 TOTAL ACAD ENRICHMENT/LANG STUDIES			 468,271.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 5 000 000 000000	ACADEMIC COMPUTING		
<hr style="border-top: 1px dashed black;"/>			
01 2 5 000 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LAWRENCE J. HAFFNER	44,573.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	44,573.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 JACI CARROL	28,553.00	
	2. 000000000 P/T HOURLY LAB ASSISTANT	6,000.00	
	3. 000000000 THERKELSEN, GLENN	32,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	66,553.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SUE NOWAKOWSKI	19,721.00	
	2. 000000000 GEETHA MURTHY	23,834.00	
	3. 000000000 DEBRA RUBEN	21,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	64,555.00
516 000000	OFFICE STAFF		
	1. 000000000 PAULA LONG	16,123.00	
	2. 000000000 TEMP P/T MICRO SUPPORT	10,000.00	
	3. 000000000 TEMP P/T DPR SUPPORT	10,000.00	
	4. 000000000 TEMP P/T AED LAB SUPPORT	7,000.00	
	5. 000000000 TEMP P/T DPR LAB SUPPORT	10,000.00	
	6. 000000000 GALLAGHER, ED	17,873.00	
	7. 000000000 GRAHAM, DAVID	17,873.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	88,869.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT AIDES	12,000.00	
	2. 000000000STUDENT AIDES (DPR LABS)	32,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	44,000.00
01 2 5 000 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. STAFF	1,800.00	
	2. ADMINISTRATIVE	2,010.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	3,810.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HAFFNER, LARRY	1,454.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,454.00
01 2 5 000 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. PRIME	27,000.00	
	2. APPLICON	40,000.00	
	3. GANDALF	7,500.00	
	4. OTHER	2,000.00	
	5. CANON TYPEWRITER	120.00	
	6. FTN AND PASCAL COMPILERS	1,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	7. MINITAB	1,000.00	
	8. JUNET	2,000.00	
	9. VAX 11/730 (DEC?)	5,000.00	
	TOTAL		86,120.00
<hr/>			
539 000000	OTHER SERVICES		
	1. CONSULTANTS	4,500.00	
	TOTAL		4,500.00
<hr/>			
01 2 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. GENERAL STORES	1,000.00	
	2. MANUALS - OFFICE	400.00	
	3. OTHER SUPPLIES	600.00	
	TOTAL		2,000.00
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. CONSUMABLE SUPPLIES-LABS	2,000.00	
	2. MISCELLANEOUS	1,000.00	
	3. SUPPLIES--DPR LABS	3,000.00	
	TOTAL		6,000.00
<hr/>			
542 000000	PRINTING		
	1. PRINT SHOP	1,500.00	
	TOTAL		1,500.00
<hr/>			
544 000000	MATERIALS		
	1. CABLING SUPPLIES	3,000.00	
	2. PARTS-UPGRADES	2,000.00	
	3. MISCELLANEOUS	1,000.00	
	TOTAL		6,000.00
<hr/>			
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE FOR OFFICE	2,000.00	
	2. SOFTWARE FOR LABS	3,000.00	
	3. UNSPECIFIED	2,000.00	
	TOTAL		7,000.00
<hr/>			
546 000000	PUBLICATIONS AND DUES		
	1. OTHER MEMBERSHIPS	500.00	
	2. PUBLICATIONS	1,000.00	
	TOTAL		1,500.00
<hr/>			
01 2 5 000 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. COMMITTEE MEETINGS	200.00	
	2. OTHER	200.00	
	TOTAL		400.00
<hr/>			
552 000000	TRAVEL		
	1. LOCAL MILEAGE	300.00	
	2. TRAVEL--STAFF	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

		TOTAL	-----	2,800.00
01 2 5 000 560 000000		FIXED CHARGES		
	562 000000	RENTAL OF EQUIPMENT	-----	
		1. UNSPECIFIED	1,000.00	
		TOTAL	-----	1,000.00
01 2 5 000 580 000000		CAPITAL OUTLAY		
	586 000000	INSTRUCTIONAL EQUIP-NON-REIMB	-----	
		1. CAPITAL EQUIPMENT	22,717.00	
		TOTAL	-----	22,717.00
		TOTAL ACADEMIC COMPUTING		455,351.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 000 000 000000	ACADEMIC SUPPORT - EXTENSION SERVICES		
<hr/>			
01 2 8 912 000 000000	DEAN OF EDUCATIONAL SERVICES		
<hr/>			
01 2 8 912 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 GEORGE VOEGEL	70,831.00	
	TOTAL	<hr/>	70,831.00
516 000000	OFFICE STAFF		
	1. 000000000 PETERSON, JULIEANNE	18,901.00	
	TOTAL	<hr/>	18,901.00
01 2 8 912 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. GEORGE VOEGEL	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VOEGEL, GEORGE	2,310.00	
	TOTAL	<hr/>	2,310.00
01 2 8 912 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	200.00	
	TOTAL	<hr/>	200.00
01 2 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	400.00	
	TOTAL	<hr/>	400.00
542 000000	PRINTING		
	1. PRINTING	650.00	
	TOTAL	<hr/>	650.00
546 000000	PUBLICATIONS AND DUES		
	1. MISC. DUES AND SUBSCRIPTIONS	630.00	
	TOTAL	<hr/>	630.00
01 2 8 912 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	375.00	
	TOTAL	<hr/>	375.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	210.00	
	2. OTHER TRAVEL	1,445.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,655.00
TOTAL DEAN OF EDUCATIONAL SERVICES		----- 97,962.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 913 000 000000	ACADEMIC SUPPORT ADMINISTRATION		
01 2 8 913 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-75% (0148-701)	42,277.00	
	TOTAL	42,277.00	42,277.00
516 000000	OFFICE STAFF		
	1. 000000000 VACANT (L.SMITH-WATSON)	15,077.00	
	TOTAL	15,077.00	15,077.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,750.00	
	TOTAL	2,750.00	2,750.00
01 2 8 913 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 BILL HOWARD	2,010.00	
	TOTAL	2,010.00	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOWARD, WILLIAM 50%(148701)	919.00	
	TOTAL	919.00	919.00
01 2 8 913 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	1,000.00	
	TOTAL	1,000.00	1,000.00
534 000000	MAINTENANCE SERVICES		
	1. 3M COPIER	220.00	
	2. STYLEWRITER LETTERING MACHINE	275.00	
	TOTAL	495.00	495.00
01 2 8 913 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	1,750.00	
	TOTAL	1,750.00	1,750.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL	700.00	700.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPGRADES	550.00	
	2. SOFTWARE	600.00	
	TOTAL	1,150.00	1,150.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTIONS & MEMBERSHIPS	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

		TOTAL	-----	600.00
01 2 8 913 550 000000		TRAVEL AND MEETING EXPENSE	-----	
	551 000000	MEETING EXPENSE		
		1. MEETING EXPENSES FOR DEAN	600.00	
		TOTAL	-----	600.00
	552 000000	TRAVEL		
		1. TRAVEL	1,000.00	
		TOTAL	-----	1,000.00
01 2 8 913 580 000000		CAPITAL OUTLAY	-----	
	586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
		1. CAPITAL EQUIPMENT	5,400.00	
		TOTAL	-----	5,400.00
		TOTAL ACADEMIC SUPPORT ADMINISTRATION	-----	75,728.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 914 000 000000	ACADEMIC SUPPORT EXTENSION SERVICES		
01 2 8 914 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 CARLSON, SUSAN	31,310.00	
	TOTAL	31,310.00	31,310.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 VOLKER ENGEL, RES MGR-BARR HS	3,450.00	
	TOTAL	3,450.00	3,450.00
516 000000	OFFICE STAFF		
	1. 000000000 CHEPIL, PAMELA 9.33X26X52	12,614.00	
	2. 000000000 REICHMUTH, MAUREEN 10.04X30X52	15,662.00	
	3. 000000000 VACANT (M.S.DIMAGGIO)	16,710.00	
	TOTAL	44,986.00	44,986.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	500.00	
	TOTAL	500.00	500.00
01 2 8 914 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. IACEA FEES	45.00	
	2. CONFERENCE/PROFESSIONAL MEETINGS	605.00	
	TOTAL	650.00	650.00
01 2 8 914 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE FOR 6 TYPEWRITERS	293.00	
	2. MAINTENANCE DITTO - 3M MACHINE	350.00	
	3. PEST CONTROL & MISC (500)	1,000.00	
	4. REFUSE	2,600.00	
	5. MISC MAINTENANCE & REPAIR	1,600.00	
	TOTAL	5,843.00	5,843.00
01 2 8 914 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES FOR NEC	800.00	
	TOTAL	800.00	800.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES FOR NEC	300.00	
	TOTAL	300.00	300.00
542 000000	PRINTING		
	1. COPIER COST AND DUPLICATING	5,200.00	
	TOTAL	5,200.00	5,200.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTION - HERALD	150.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	150.00
01 2 8 914 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. SUPPLIES FOR MTGS & SEMINARS - NEC	350.00	
	TOTAL	-----	350.00
552 000000	TRAVEL		
	1. TRAVEL TO EXTENSION CTRS & HARPER	730.00	
	TOTAL	-----	730.00
01 2 8 914 560 000000	FIXED CHARGES		

561 000000	RENTAL OF FACILITIES		
	1. LEASE - NORTHEAST CENTER	120,000.00	
	2. LEASE - BARRINGTON HIGH SCHOOL	4,000.00	
	3. RENTAL - CONANT HIGH SCHOOL	5,000.00	
	4. RENTAL - S E CENTER DEVELOPMENT	23,000.00	
	TOTAL	-----	152,000.00
01 2 8 914 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. CAPITAL	4,690.00	
	TOTAL	-----	4,690.00
	TOTAL ACADEMIC SUPPORT EXTENSION SERVICES	-----	250,959.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 915 000 000000	ACADEMIC SUPPORT INDUSTRY SERVICES		
01 2 8 915 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 VACANT (S.GEATI) 50%(649460)	16,787.00	
	TOTAL	16,787.00	16,787.00
516 000000	OFFICE STAFF		
	1. 000000000 LETT, MARY 50% (649437)	8,771.00	
	TOTAL	8,771.00	8,771.00
01 2 8 915 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	650.00	
	TOTAL	650.00	650.00
01 2 8 915 530 000000	CONTRACTUAL SERVICES		
532 100000	CONSULTANTS-INT'L STUDIES		
	1. CONSULTANTS	6,400.00	
	TOTAL	6,400.00	6,400.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE TYPEWRITER	320.00	
	2. TELEPHONE SYSTEM	300.00	
	TOTAL	620.00	620.00
01 2 8 915 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	320.00	
	2. INSTRUCTIONAL SUPPLIES	320.00	
	TOTAL	640.00	640.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	420.00	
	TOTAL	420.00	420.00
01 2 8 915 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ORGANIZATION BREAKFASTS & LUNCHESES	530.00	
	TOTAL	530.00	530.00
552 000000	TRAVEL		
	1. TRAVEL	1,500.00	
	TOTAL	1,500.00	1,500.00
01 2 8 915 590 000000	OTHER EXPENDITURES		
590 000000	OTHER EXPENDITURES		
	1. TELEPHONE SERVICE	1,050.00	
	TOTAL	1,050.00	1,050.00
	TOTAL ACADEMIC SUPPORT INDUSTRY SERVICES		37,368.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 916 000 000000	WEEKEND & EVENING SVCS		
01 2 8 916 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 NEW POSITION	30,000.00	
	2. 000000000 NEW POSITION	8,000.00	
	TOTAL		38,000.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 WEEKEND SPECIALIST	30,000.00	
	TOTAL		30,000.00
516 000000	OFFICE STAFF		
	1. 000000000 BIONDO, LAURA	2,781.00	
	2. 000000000 SECRETARY	8,000.00	
	TOTAL		10,781.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEE	1,500.00	
	TOTAL		1,500.00
01 2 8 916 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	650.00	
	TOTAL		650.00
01 2 8 916 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	400.00	
	TOTAL		400.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	200.00	
	TOTAL		200.00
542 000000	PRINTING		
	1. PRINTING	300.00	
	2. SPECIAL BROCHURES	2,000.00	
	3. HANDOUTS	600.00	
	4. DUPLICATION	500.00	
	TOTAL		3,400.00
01 2 8 916 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	250.00	
	TOTAL		250.00
	TOTAL WEEKEND & EVENING SVCS		85,381.00
	TOTAL ACADEMIC SUPPORT - EXTENSION SERVICES		547,398.00*
	TOTAL ACADEMIC SUPPORT (L R C)		3,181,525.00

WILLIAM RAINNEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 0 000 000 000000	STUDENT SERVICES AND AIDS		
<hr/>			
01 3 1 000 000 000000	ADMISSIONS AND RECORDS		
<hr/>			
01 3 1 111 000 000000	REGISTRAR'S OFFICE		
<hr/>			
01 3 1 111 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CATLIN STEVEN DEAN	56,215.00	
	TOTAL	<hr/>	56,215.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 TEMPORARY	4,000.00	
	2. 000000000 SOBKOVIK, MOIRA	29,003.00	
	TOTAL	<hr/>	33,003.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SONS SUZANNE	26,348.00	
	TOTAL	<hr/>	26,348.00
516 000000	OFFICE STAFF		
	1. 000000000 HARSHBARGER ANNA	20,326.00	
	2. 000000000 MUNCEY ADELLA	22,547.00	
	3. 000000000 SCHWEITZER CAROL	15,133.00	
	4. 000000000 THOMSON YVONNE	19,042.00	
	5. 000000000 OVERTIME TEMPORARY	24,855.00	
	6. 000000000 KOLASA, ELAINE 7.85X19X52	8,541.00	
	7. 000000000 LORENZ, SHARON 8.75X20X52	9,100.00	
	8. 000000000 WALSH, AUDREE (50%)(0592000)	11,972.00	
	9. 000000000 KRAFT, CHRISTA 6.85X30X52	10,686.00	
	10. 000000000 SAKELAKOS, B. 7.84X21.5X52	8,765.00	
	11. 000000000 SPAGNOLO, LAURA 7.84X22.5X52	9,173.00	
	12. 000000000 BERGMAN, BARBARA 6.50X21X52	7,098.00	
	13. 000000000 COSTELLO, JENNIFER	13,965.00	
	TOTAL	<hr/>	181,203.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	5,750.00	
	TOTAL	<hr/>	5,750.00
01 3 1 111 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. EMPLOYEE TUITION REIMBURSEMENT	600.00	
	TOTAL	<hr/>	600.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 CATLIN, STEVE	1,833.00	
	TOTAL	<hr/>	1,833.00
01 3 1 111 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	1. SELECTRIC TYPEWRITERS	8	200.00	
	2. CANON 550		60.00	
	3. CANON 350		41.00	
	TOTAL			301.00
01 3 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES			

541 010000	OFFICE SUPPLIES			
	1. OFFICE SUPPLIES		5,000.00	
	TOTAL			5,000.00
542 000000	PRINTING			
	1. PHOTOCOPY		3,210.00	
	2. FORMS		9,560.00	
	3. PRINTING		2,540.00	
	TOTAL			15,310.00
546 000000	PUBLICATIONS AND DUES			
	1. ICCAROO		10.00	
	2. AACRAO		450.00	
	3. IACAC		50.00	
	4. IACRAO		80.00	
	5. PUBLICATIONS		100.00	
	TOTAL			690.00
01 3 1 111 550 000000	TRAVEL AND MEETING EXPENSE			

551 000000	MEETING EXPENSE			
	1. MEETING EXPENSE		2,000.00	
	TOTAL			2,000.00
552 000000	TRAVEL			
	1. TRAVEL		850.00	
	TOTAL			850.00
01 3 1 111 580 000000	CAPITAL OUTLAY			

585 000000	OFFICE EQUIPMENT			
	1. (15) SIGN HOLDERS		1,950.00	
	2. (1) PORTABLE WALL PARTITION		7,000.00	
	TOTAL			8,950.00
	TOTAL REGISTRAR'S OFFICE			340,063.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 1 112 000 000000	ADMISSIONS & STUDENT OUTREACH		
<hr/>			
01 3 1 112 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BOHRER, BRUCE	49,645.00	
	TOTAL	<hr/>	49,645.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 BEVERLY HOFFMAN	32,632.00	
	TOTAL	<hr/>	32,632.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 VARGAS, LISA 10.97X24X52	13,691.00	
	TOTAL	<hr/>	13,691.00
516 000000	OFFICE STAFF		
	1. 000000000 KEARNS	20,088.00	
	2. 000000000 KRAVIS	18,390.00	
	3. 000000000 RISOYA	17,633.00	
	4. 000000000 OVERTIME	8,400.00	
	5. 000000000 CORNMAN KATHLEEN	15,200.00	
	6. 000000000 TEMPORARY (PEAK)	5,100.00	
	7. 000000000 CALLAS, LISA	15,200.00	
	8. 000000000 QUARNSTROM, M.	16,404.00	
	9. 000000000 SHETKA, SHIRLEY	18,906.00	
	10. 000000000 LUNDQUIST, ELLEN	8,000.00	
	11. 000000000 CARPENTER, PATRICIA	13,686.00	
	12. 000000000 KIRMSE, SHARON 7.14X23X52	8,539.00	
	13. 000000000 D'AGOSTINO, MARCIA	9,510.00	
	14. 000000000 VACANT (C.CONREUX) 7.71X33X52	13,230.00	
	TOTAL	<hr/>	188,286.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	11,970.00	
	TOTAL	<hr/>	11,970.00
01 3 1 112 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. BOHRER	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BOHRER, BRUCE	1,619.00	
	TOTAL	<hr/>	1,619.00
01 3 1 112 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER IBM	175.00	
	2. TYPEWRITER CANON	41.00	
	TOTAL	<hr/>	216.00
539 000000	OTHER SERVICES		
	1. MISC	120.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

		2. MAIL LISTS	1,500.00	
		3. BULK MAILINGS PREPARATION	790.00	
		4. ACT REPORTS	200.00	
		TOTAL	-----	2,610.00
01 3 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES			

	541 000000	OFFICE SUPPLIES		
		1. GENERAL	4,500.00	
		TOTAL	-----	4,500.00
	542 000000	PRINTING		
		1. GENERAL	6,530.00	
		TOTAL	-----	6,530.00
	546 000000	PUBLICATIONS AND DUES		
		1. GENERAL	120.00	
		TOTAL	-----	120.00
	549 000000	OTHER SUPPLIES		
		1. GENERAL	260.00	
		TOTAL	-----	260.00
01 3 1 112 550 000000	TRAVEL AND MEETING EXPENSE			

	551 000000	MEETING EXPENSE		
		1. GENERAL	160.00	
		2. H.S. NIGHTS	1,800.00	
		3. WELCOME WAGON	250.00	
		4. IMC	220.00	
		5. STUDENT AMBASSADORS	200.00	
		TOTAL	-----	2,630.00
	552 000000	TRAVEL		
		1. GENERAL	2,035.00	
		2. IMC	250.00	
		3. STUDENT OUTREACH	750.00	
		TOTAL	-----	3,035.00
01 3 1 112 580 000000	CAPITAL OUTLAY			

	585 000000	OFFICE EQUIPMENT		
		1. (1) PC FOR SEC'Y TO DIRECTOR OF ADM	2,500.00	
		2. (1) PC FOR ADMISSIONS OUTREACH	2,500.00	
		3. (2) WORK STATION FOR CLASSIFIED STAFF	2,500.00	
		4. (1) EXECUTIVE CHAIR	275.00	
		TOTAL	-----	7,775.00

	TOTAL ADMISSIONS & STUDENT OUTREACH			327,529.00
	TOTAL ADMISSIONS AND RECORDS			667,592.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 2 000 000 000000	STUDENT DEVELOPMENT		
<hr style="border-top: 1px dashed black;"/>			
01 3 2 000 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 KINDLE, JOAN	47,345.00	
	TOTAL		47,345.00
515 110000	ACADEMIC SUPPORT FT		
	1. 000000000 BRANTLEY	39,377.00	
	2. 000000000 BROKKE	51,545.00	
	3. 000000000 WESTNEY	40,637.00	
	4. 000000000 HINTON	56,741.00	
	5. 000000000 TRICKEY	30,033.00	
	6. 000000000 INBODY	36,972.00	
	7. 000000000 LISKA	51,545.00	
	8. 000000000 NOLEN	56,741.00	
	9. 000000000 OLSON	51,624.00	
	10. 000000000 PAPANDREA	54,981.00	
	11. 000000000 POWELL	54,981.00	
	12. 000000000 TROYER	51,545.00	
	13. 000000000 LA COCQUE, PIERRE	34,715.00	
	14. 000000000 STAUB, CHRISTINE	27,676.00	
	15. 000000000 CRAWLEY, ANITA	24,400.00	
	16. 000000000 PERGRICHT, S. 60%(61913051311)	17,822.00	
	TOTAL		681,335.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 COUNSELORS PART TIME SEM	65,000.00	
	2. 000000000 COUNSELORS PT SUMMER & BREAKS	83,000.00	
	3. 000000000 ADVISING PROJECTS	8,532.00	
	TOTAL		156,532.00
516 000000	OFFICE STAFF		
	1. 000000000 SACCOMANDO	15,206.00	
	2. 000000000 DRAKE, DONNA	22,439.00	
	3. 000000000 PITEK, JENNIFER	16,123.00	
	4. 000000000 WROBEL, CLAIRE 8.29X25X52	10,777.00	
	5. 000000000 LARUE, FRANCES 8.29X25X52	10,777.00	
	6. 000000000 JOHNSTONE, KAREN 8.29X85X52	10,777.00	
	7. 000000000 DICKEY, NANCY 8.00X25X52	10,400.00	
	8. 000000000 DEBOEY, CONSTANCE	16,967.00	
	9. 000000000 BUCKNER, MARY	16,031.00	
	10. 000000000 VACANT (J.PETERSON)	16,142.00	
	TOTAL		145,639.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000EVENING COVERAGE	14,848.00	
	2. 000000000SUMMER ORIENTATION	14,000.00	
	3. 000000000TEMP OVERTIME	400.00	
	TOTAL		29,248.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	10,840.00	
	TOTAL		10,840.00
01 3 2 000 520 000000	EMPLOYEE BENEFITS		
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WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

528 000000	PROFESSIONAL EXPENSE		
	1. FULL-TIME FACULTY	9,750.00	
	2. OTHER STAFF	500.00	
	3. ADMINISTRATOR	2,010.00	
	TOTAL	12,260.00	12,260.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 KINDLE, JOAN	1,544.00	
	TOTAL	1,544.00	1,544.00
01 3 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. STUDENT DEVELOPMENT CONSULTANTS	1,500.00	
	2. ASSESSMENT AND TESTING CONSULTANTS	500.00	
	TOTAL	2,000.00	2,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,000.00	
	TOTAL	1,000.00	1,000.00
537 000000	RETIREMENT SERVICES		
	1. EWALD	12,646.00	
	TOTAL	12,646.00	12,646.00
01 3 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICES	4,695.00	
	TOTAL	4,695.00	4,695.00
542 000000	PRINTING		
	1. DUPLICATING	3,625.00	
	2. GENERAL OFFICE	5,475.00	
	3. ORIENTATION & ASSESSMENT	2,100.00	
	TOTAL	11,200.00	11,200.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	3,100.00	
	TOTAL	3,100.00	3,100.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	236.00	
	TOTAL	236.00	236.00
549 000000	OTHER SUPPLIES		
	1. GRP PROGRAMS	3,125.00	
	TOTAL	3,125.00	3,125.00
01 3 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. GENERAL STUDENT DEVELOPMENT	1,500.00	
	2. ORIENTATION	1,500.00	
	3. COLLEGE/CAREER	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		3,500.00
552 000000	TRAVEL		
	1. GENERAL	565.00	
	2. INSTRUCTORS	2,200.00	
	3. ORIENTATION TRAVEL	1,300.00	
	TOTAL		4,065.00
01 3 2 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. (1) DESK CHAIR STEELCASE (I)	250.00	
	2. (1) 4 OPENING BOOKCASE (I)	200.00	
	3. (3) EXEC. DESK CHAIRS (I)	795.00	
	4. (1) SIDE CHAIR #414412 (I)	210.00	
	5. (2) PARTITIONS (305) (A)	610.00	
	6. (3) OVERSTORAGE UNITS (A)	765.00	
	7. (1) WORKSTATION (A)	151.00	
	8. (1) CHAIR, HIGHPOINT (A)	270.00	
	9. (1) LASER PRINTER (A)	3,500.00	
	10. (1) SINGLE PEDESTAL (D)	360.00	
	11. (1) TYPING RETURN (D)	255.00	
	12. (1) 4 OPENING BOOKCASE(D)	200.00	
	13. (2) DESK CHAIRS--STEELCASE #451312T(D)	530.00	
	14. (3) SIDE CHAIRS STEELCASE (D)	630.00	
	15. (3) PARTITION HENDRICKSON(F)	915.00	
	16. (1) LITERATURE STAND(F)	260.00	
	17. (1) TYPEWRITER STAND (F)	140.00	
	18. (1) PRINTER STAND(F)	60.00	
	19. (1) KEYBOARD SHELF (F)	70.00	
	20. (1) SECRETARY CHAIR (F)	220.00	
	TOTAL		10,391.00
	TOTAL STUDENT DEVELOPMENT		1,140,701.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 3 000 000 000000	HEALTH SERVICES		
<hr style="border-top: 1px dashed black;"/>			
01 3 3 000 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 MURRAY	43,461.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	43,461.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 REBECCA SANTELER	29,180.00	
	2. 000000000 TEMP SUBS	22,397.00	
	3. 000000000 VACANT - EVENINGS	10,231.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	61,808.00
516 000000	OFFICE STAFF		
	1. 000000000 POLNIASZEK	18,701.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	18,701.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	3,045.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	3,045.00
01 3 3 000 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL/TECHNICAL	650.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	650.00
01 3 3 000 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
532 000000	CONSULTANT		
	1. HEALTH SERVICE	2,750.00	
	2. WELLNESS COMMITTEE	2,200.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	4,950.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	100.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	100.00
01 3 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	600.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HEALTH SERVICE	3,300.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	3,300.00
542 000000	PRINTING		
	1. HEALTH SERVICE	1,650.00	
	2. WELLNESS COMMITTEE	2,125.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	3,775.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	625.00	
	TOTAL	625.00	625.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	325.00	
	2. WELLNESS COMMITTEE	500.00	
	TOTAL	825.00	825.00
01 3 3 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. HEALTH SERVICE	75.00	
	TOTAL	75.00	75.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	600.00	
	2. WELLNESS COMMITTEE-TRAVEL	200.00	
	TOTAL	800.00	800.00
01 3 3 000 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. CABINET	500.00	
	2. (1) RESUSCI JUNIOR	550.00	
	3. (1) RECORDING BABY	485.00	
	4. (2) DESK CHAIRS	420.00	
	5. (1) PRIVACY SCREEN	330.00	
	6. (1) DOUBLE PEDESTAL DESK	450.00	
	7. (1) TYPEWRITER	900.00	
	TOTAL	3,635.00	3,635.00
	TOTAL HEALTH SERVICES		146,350.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 4 000 000 000000	FINANCIAL AID/VETERAN AFFAIRS		
<hr/>			
01 3 4 111 000 000000	FINANCIAL AID/VETERAN AFFAIRS		
<hr/>			
01 3 4 111 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 SOLANO	40,815.00	
	TOTAL	<hr/>	40,815.00
516 000000	OFFICE STAFF		
	1. 000000000 OATES	26,455.00	
	2. 000000000 KWITCHOFF	16,123.00	
	3. 000000000 OVERTIME	630.00	
	4. 000000000 JACOBSON, JANICE	18,998.00	
	5. 000000000 TEMPORARY	5,768.00	
	6. 000000000 NEW POSITION	7,500.00	
	7. 000000000 ZWEIFEL, BARBARA 7.42X21.5X52	8,296.00	
	TOTAL	<hr/>	83,770.00
01 3 4 111 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE, ADMIN.	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 SOLANO, FRANK	1,331.00	
	TOTAL	<hr/>	1,331.00
01 3 4 111 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER & ADDING MACHINE MAINT.	200.00	
	TOTAL	<hr/>	200.00
539 000000	OTHER SERVICES		
	1. MICROFILMING	1,000.00	
	TOTAL	<hr/>	1,000.00
01 3 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	650.00	
	TOTAL	<hr/>	650.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,320.00	
	TOTAL	<hr/>	2,320.00
544 800000	COMPUTER SOFTWARE		
	1. ACT(ALLCALC)	100.00	
	TOTAL	<hr/>	100.00
546 000000	PUBLICATIONS AND DUES		
	1. NOTARY MEMBERSHIP DUES (2)	16.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. NOTARY ERRORS AND OMISSIONS POLICY (2)	10.00		
	3. CHRONICLE OF HIGHER EDUCATION	56.00		
	4. NASFAA MEMBERSHIP INSTITUTIONAL	675.00		
	5. NOTARY SEAL (2)	34.00		
	6. NOTARY BOND POSTING (2)	40.00		
	TOTAL	-----		831.00
01 3 4 111 550 000000	TRAVEL AND MEETING EXPENSE			

551 000000	MEETING EXPENSE			
	1. MEETING EXPENSE	600.00		
	TOTAL	-----		600.00
552 000000	TRAVEL			
	1. MILEAGE-LOCAL	82.00		
	2. FA/VA ASSISTANTS	600.00		
	TOTAL	-----		682.00
01 3 4 111 580 000000	CAPITAL OUTLAY			

585 000000	OFFICE EQUIPMENT			
	1. AND MAINFRAME TERMINAL	2,500.00		
	2. (1) PC WORK STATION	1,000.00		
	3. (1) SECRETARY CHAIR	275.00		
	4. (2) TERMINAL TABLES	500.00		
	TOTAL	-----		4,275.00

	TOTAL FINANCIAL AID/VETERAN AFFAIRS			138,584.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 113 000 000000	SCHOLARSHIPS/LOANS/GRANTS		
01 3 4 113 590 000000	OTHER EXPENDITURES		
592 000000	STUDENT GRANTS, SCHOLARSHIPS		
	1. STUDENT SCHOLARSHIPS	44,840.00	
	TOTAL	<u>44,840.00</u>	44,840.00
	TOTAL SCHOLARSHIPS/LOANS/GRANTS		<u>44,840.00</u>

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 4 114 000 000000	FEDERAL MATCHING REQUIREMENTS		
<hr/>			
01 3 4 114 590 000000	OTHER EXPENDITURES		
<hr/>			
591 000000	STUDENT EMPLOY-COLL WK STUDY		
	1. CWS	7,760.00	
	2. SEOG	1,270.00	
	3. PERKINS/NDL	1,975.00	
	TOTAL	<hr/>	11,005.00
TOTAL FEDERAL MATCHING REQUIREMENTS			<hr/>
			11,005.00
TOTAL FINANCIAL AID/VETERAN AFFAIRS			194,429.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 5 000 000 000000	CAREER CENTER		
<hr/>			
01 3 5 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 VAISVIL, FRED DIRECTOR	47,468.00	
	TOTAL	<hr/>	47,468.00
516 000000	OFFICE STAFF		
	1. 000000000 GORR	16,831.00	
	2. 000000000 HOLL, GERTRUDE	16,250.00	
	TOTAL	<hr/>	33,081.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT AID SALARIES	430.00	
	TOTAL	<hr/>	430.00
01 3 5 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROF EXP	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VAISVIL, FRED	1,548.00	
	TOTAL	<hr/>	1,548.00
01 3 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,400.00	
	TOTAL	<hr/>	1,400.00
542 000000	PRINTING		
	1. PRINTING	850.00	
	2. DUPLICATING	2,500.00	
	TOTAL	<hr/>	3,350.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	4,000.00	
	TOTAL	<hr/>	4,000.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	150.00	
	TOTAL	<hr/>	150.00
549 000000	OTHER SUPPLIES		
	1. SUPPLIES	600.00	
	TOTAL	<hr/>	600.00
TOTAL CAREER CENTER			94,037.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 6 000 000 000000	STUDENT ACTIVITIES		
<hr/>			
01 3 6 111 000 000000	STUDENT ACTIVITIES		
<hr/>			
01 3 6 111 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 PANKANIN, J. ,DIRECTOR	44,558.00	
	TOTAL		44,558.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 MJW	3,925.00	
	2. 000000000 TS	3,020.00	
	3. 000000000 FS	880.00	
	4. 000000000 JO	3,535.00	
	5. 000000000 ML	3,765.00	
	6. 000000000 MK	880.00	
	7. 000000000 KG	2,570.00	
	8. 000000000 RL	3,040.00	
	TOTAL		21,615.00
516 000000	OFFICE STAFF		
	1. 000000000 SUSAN MCGINTY	16,810.00	
	TOTAL		16,810.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	2,870.00	
	TOTAL		2,870.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 OTHER	60.00	
	TOTAL		60.00
01 3 6 111 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	350.00	
	TOTAL		350.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,910.00	
	TOTAL		2,910.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 PANKANIN, JEANNE	1,453.00	
	TOTAL		1,453.00
01 3 6 111 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	170.00	
	TOTAL		170.00
01 3 6 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,080.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,080.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	200.00	
	TOTAL	-----	200.00
546 000000	PUBLICATIONS AND DUES		
	1. CHRONICLE OF HIGHER EDUCATION	65.00	
	2. ICCSAA MEMBERSHIP	55.00	
	3. ACUI MEMBERSHIP	360.00	
	4. COLLEGE STUDENTS AND THE COURTS	50.00	
	5. MAGNA PUBLICATIONS	90.00	
	TOTAL	-----	620.00
01 3 6 111 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. AWARDS BANQUET	940.00	
	2. LOCAL	140.00	
	TOTAL	-----	1,080.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	110.00	
	TOTAL	-----	110.00
01 3 6 111 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. (1) 5-DRAWER DESK W/TYPEWRITER STAND	745.00	
	2. (1) DESK CHAIR, BLACK	255.00	
	3. (1) 2-DRAWER LETTER-SIZE LATERAL	280.00	
	4. (1) 3-OPENING BOOKSHELF	165.00	
	5. (1) 50" PIONEER REAR-PROJECTED TV	3,000.00	
	6. (1) NOISE SHIELD FOR COMPUTER	125.00	
	7. (1) MCINTOSH SE	2,400.00	
	8. (2) COMPUTER TABLES	730.00	
	9. (1) NEC VCR	450.00	
	10. (1) STORAGE SHELF FOR COMPUTER TABLE	53.00	
	TOTAL	-----	8,203.00

	TOTAL STUDENT ACTIVITIES		104,089.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 6 112 000 000000	THEATRE CENTER		
01 3 6 112 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GEIGER, KEVIN R	25,110.00	
	TOTAL		25,110.00
516 000000	OFFICE STAFF		
	1. 000000000 LIPNISKY, LORI 6.62X25X40	6,620.00	
	TOTAL		6,620.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	7,700.00	
	TOTAL		7,700.00
01 3 6 112 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	100.00	
	TOTAL		100.00
01 3 6 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,750.00	
	TOTAL		1,750.00
539 000000	OTHER SERVICES		
	1. OTHER-SERV CONSULTANT	1,200.00	
	TOTAL		1,200.00
01 3 6 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	550.00	
	TOTAL		550.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	4,000.00	
	TOTAL		4,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,350.00	
	TOTAL		2,350.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	660.00	
	TOTAL		660.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	1,500.00	
	TOTAL		1,500.00
01 3 6 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. EVENTS HOSPITALITY	50.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		50.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	50.00	
	TOTAL		50.00
01 3 6 112 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	300.00	
	TOTAL		300.00
01 3 6 112 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. (1) TWO DRAWER LATERAL FILE LTR SIZE 42"	290.00	
	2. 40 LIGHT, SINGLE STRIP, 50W LAMP	4,000.00	
	3. WITH 20A TWIST-N-LOCK MALE CONNECTOR	612.00	
	4. FIXTURE W/20A TWIST MALE, GROUND IN	865.00	
	5. TWIST MALE, GROUND IN	270.00	
	TOTAL		6,037.00
	TOTAL THEATRE CENTER		57,977.00
	TOTAL STUDENT ACTIVITIES		162,066.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 7 000 000 000000	PLACEMENT CENTER		
<hr/>			
01 3 7 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RUSS MILLS	39,393.00	
	TOTAL	<hr/>	39,393.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 CHRISTOPER KRANZ	26,054.00	
	2. 000000000 VACANT JOB DEVELOPER	22,000.00	
	TOTAL	<hr/>	48,054.00
516 000000	OFFICE STAFF		
	1. 000000000 MILLER, LAURENE	16,404.00	
	2. 000000000 TEMPORARY EMPLOYEES	5,000.00	
	3. 000000000 CRUZ, LUDINILA 7.52X7X52	2,737.00	
	TOTAL	<hr/>	24,141.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	8,000.00	
	TOTAL	<hr/>	8,000.00
01 3 7 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MILLS, RUSSELL	1,285.00	
	TOTAL	<hr/>	1,285.00
01 3 7 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. CONSULTANT	1,380.00	
	TOTAL	<hr/>	1,380.00
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	400.00	
	TOTAL	<hr/>	400.00
01 3 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	2,100.00	
	TOTAL	<hr/>	2,100.00
542 000000	PRINTING		
	1. PRINTING	5,592.00	
	TOTAL	<hr/>	5,592.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	525.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	525.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	525.00	
	TOTAL	-----	525.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	800.00	
	TOTAL	-----	800.00
01 3 7 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	560.00	
	TOTAL	-----	560.00
552 000000	TRAVEL		
	1. GENERAL	2,650.00	
	TOTAL	-----	2,650.00
01 3 7 000 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. (1) OVERSTORAGE UNIT	285.00	
	2. (1) STORAGE CABINET	270.00	
	TOTAL	-----	555.00
	TOTAL PLACEMENT CENTER		137,970.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 8 000 000 000000	VICE PRESIDENT--STUDENT AFFAIRS		
<hr/>			
01 3 8 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BONNIE HENRY	69,518.00	
	2. 000000000 (NEW POS.) DIR MIN. AFFRS P.T.	20,000.00	
	TOTAL	<hr/>	89,518.00
516 000000	OFFICE STAFF		
	1. 000000000 AMATO, ELOYSE	23,900.00	
	TOTAL	<hr/>	23,900.00
01 3 8 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. 000000000 TUITION REIMBURSEMENT	100.00	
	TOTAL	<hr/>	100.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HENRY, BONNIE	2,267.00	
	TOTAL	<hr/>	2,267.00
01 3 8 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. CONSULTANTS	1,500.00	
	TOTAL	<hr/>	1,500.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	200.00	
	2. IBM SELECTRIC III	25.00	
	TOTAL	<hr/>	225.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 D.STANSBURY	16,357.00	
	TOTAL	<hr/>	16,357.00
01 3 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,050.00	
	TOTAL	<hr/>	1,050.00
542 000000	PRINTING		
	1. PRINTING	1,220.00	
	TOTAL	<hr/>	1,220.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,100.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	4,000.00	
	TOTAL	-----	4,000.00
549 000000	OTHER SUPPLIES		
	1. MISCELLANEOUS	100.00	
	TOTAL	-----	100.00
01 3 8 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL	-----	2,000.00
552 000000	TRAVEL		
	1. VICE PRESIDENT	3,700.00	
	TOTAL	-----	3,700.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	5,000.00	
	TOTAL	-----	5,000.00
01 3 8 000 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. (1) FOOTBALL GOAL POSTS	3,500.00	
	2. (1) CAM-CORDER A61-70	1,300.00	
	3. (1) MONITOR	600.00	
	4. ROGERS 4-MAN MOD SLED W/4 RED PADS	1,749.00	
	5. (2) RIDING TIME CLOCKS	300.00	
	6. (1) BASEBALL SCOREBOARD	4,500.00	
	7. (1) TWO-DRAWER FILE CABINET	165.00	
	TOTAL	-----	12,114.00
01 3 8 000 710 000000	TRANSFERS TO OTHER FUNDS		

710 000000	TRANSFERS TO OTHER FUNDS		
	1. AUXI FUND 0564000	129,410.00	
	2. AUXI FUND 0564100	34,760.00	
	TOTAL	-----	164,170.00
	TOTAL VICE PRESIDENT--STUDENT AFFAIRS		331,331.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 9 000 000 000000	ASSESSMENT & TESTING CENTER		
<hr/>			
01 3 9 000 510 000000	SALARIES		
<hr/>			
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 ATKINSON, VICKI	22,213.00	
	2. 000000000 ALBERTS, LINDA	22,627.00	
	TOTAL		44,840.00
<hr/>			
516 000000	OFFICE STAFF		
	1. 000000000 MAYKUT, DONNA	15,050.00	
	TOTAL		15,050.00
<hr/>			
516 100000	OFFICE STAFF PART TIME		
	1. 000000000TEMP OFFICE STAFF	6,500.00	
	TOTAL		6,500.00
<hr/>			
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT EMPLOYEES	8,000.00	
	TOTAL		8,000.00
<hr/>			
01 3 9 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,200.00	
	TOTAL		1,200.00
<hr/>			
01 3 9 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. 000000000GENERAL SUPPLIES	1,200.00	
	TOTAL		1,200.00
<hr/>			
542 000000	PRINTING		
	1. 000000000DUPLICATING	715.00	
	2. 000000000PRINTING/TESTING	585.00	
	3. 000000000PRINTING/ASSESSMENT	600.00	
	TOTAL		1,900.00
<hr/>			
549 000000	OTHER SUPPLIES		
	1. 000000000PSYCH CLASS	2,000.00	
	2. 000000000CAREER	600.00	
	3. 000000000GENERAL	1,200.00	
	TOTAL		3,800.00
<hr/>			
01 3 9 000 580 000000	CAPITAL OUTLAY		
<hr/>			
585 000000	OFFICE EQUIPMENT		
	1. CHAIR	265.00	
	2. BOOK RACKS	200.00	
	TOTAL		465.00
<hr/>			
01 3 9 000 720 000000	TRANSFERS FROM OTHER FUNDS		
<hr/>			
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. TRANSFER FROM 0532112710	8,500.00-	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	8,500.00-
TOTAL ASSESSMENT & TESTING CENTER		74,455.00*
TOTAL STUDENT SERVICES AND AIDS		2,948,931.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 0 000 000 000000	PUBLIC SERVICE		
<hr/>			
01 4 2 000 000 000000	CONTINUING EDUCATION		
<hr/>			
01 4 2 711 000 000000	WOMEN'S PROGRAM-REIMB		
<hr/>			
01 4 2 711 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 TREVOR, R.	44,237.00	
	TOTAL	<hr/>	44,237.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	25,000.00	
	2. 000000000 PART-TIME FACULTY SUMMER	3,000.00	
	TOTAL	<hr/>	28,000.00
516 000000	OFFICE STAFF		
	1. 000000000 KLINE, JEANNE	16,123.00	
	TOTAL	<hr/>	16,123.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	3,500.00	
	TOTAL	<hr/>	3,500.00
01 4 2 711 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	600.00	
	TOTAL	<hr/>	600.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL	<hr/>	600.00
01 4 2 711 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL	<hr/>	200.00
01 4 2 711 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	600.00	
	TOTAL	<hr/>	600.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES - INSTRUCTIONAL	1,250.00	
	TOTAL	<hr/>	1,250.00
542 000000	PRINTING		
	1. PRINTING	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
01 4 2 711 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. TRAVEL	250.00	
	TOTAL	-----	250.00
	TOTAL WOMEN'S PROGRAM-REIMB		-----
			98,460.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 2 712 000 000000	COMMUNITY PROGRAMS-REIMB		
01 4 2 712 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 QUAM, KAY	37,305.00	
	TOTAL		37,305.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	85,000.00	
	TOTAL		85,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,000.00	
	TOTAL		4,000.00
01 4 2 712 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. TOTAL	650.00	
	TOTAL		650.00
01 4 2 712 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. BARR HS CLASSROOM SUPPLIES	3,000.00	
	TOTAL		3,000.00
01 4 2 712 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	350.00	
	TOTAL		350.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTOR TEXTBOOKS	400.00	
	TOTAL		400.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
01 4 2 712 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. TOTAL	300.00	
	TOTAL		300.00
	TOTAL COMMUNITY PROGRAMS-REIMB		132,505.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 2 713 000 000000	VOCATIONAL & TECHNICAL SKILLS-REIMB		
01 4 2 713 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 WERTZ, E.J. 80% (649-445)	31,863.00	
	TOTAL	-----	31,863.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	30,000.00	
	TOTAL	-----	30,000.00
01 4 2 713 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL TRAVEL	300.00	
	2. IAFP MEMBERSHIP	150.00	
	3. NCOE MEMBERSHIP	100.00	
	4. IVA/AVA DUES	100.00	
	TOTAL	-----	650.00
01 4 2 713 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL	-----	200.00
01 4 2 713 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,500.00	
	TOTAL	-----	1,500.00
01 4 2 713 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. COORDINATOR TRAVEL - LOCAL	500.00	
	TOTAL	-----	500.00
	TOTAL VOCATIONAL & TECHNICAL SKILLS-REIMB	-----	65,213.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 2 716 000 000000	CE BUSINESS & PROFESSIONAL REIM		
01 4 2 716 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SOTO, LINDA	38,767.00	
	TOTAL		38,767.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 COMPUTER INSTRUCTION	78,284.00	
	TOTAL		78,284.00
01 4 2 716 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT/PROFFESIONAL EXPE	650.00	
	TOTAL		650.00
01 4 2 716 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING	500.00	
	TOTAL		500.00
	TOTAL CE BUSINESS & PROFESSIONAL REIM		118,701.00
	TOTAL CONTINUING EDUCATION		414,879.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 8 000 000 000000	ADMINISTRATION		
<hr/>			
01 4 8 701 000 000000	CONTINUING EDUCATION ADMIN		
<hr/>			
01 4 8 701 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-25% (0128-913)	14,092.00	
	TOTAL	-----	14,092.00
516 000000	OFFICE STAFF		
	1. 000000000 DOMAIN, NANCY	19,155.00	
	TOTAL	-----	19,155.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,000.00	
	TOTAL	-----	1,000.00
01 4 8 701 520 000000	EMPLOYEE BENEFITS		
<hr/>			
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOWARD, WILLIAM 50%(128913)	919.00	
	TOTAL	-----	919.00
01 4 8 701 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	500.00	
	TOTAL	-----	500.00
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER (4)	800.00	
	TOTAL	-----	800.00
01 4 8 701 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. COPIER KEY	1,000.00	
	TOTAL	-----	1,000.00
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	1,750.00	
	TOTAL	-----	1,750.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	350.00	
	TOTAL	-----	350.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	500.00	
	2. DIVISION PHOTO COPY	7,500.00	
	TOTAL	-----	8,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPDATES AND NEW	900.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	900.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	600.00	
	TOTAL	-----	600.00
01 4 8 701 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. MEETING EXPENSE	400.00	
	TOTAL	-----	400.00
	552 000000 TRAVEL		
	1. LOCAL TRAVEL	500.00	
	2. OUT OF DISTRICT - DEAN	400.00	
	TOTAL	-----	900.00
01 4 8 701 580 000000	CAPITAL OUTLAY		
	585 000000 OFFICE EQUIPMENT		
	1. CAPITAL	7,410.00	
	TOTAL	-----	7,410.00
	TOTAL CONTINUING EDUCATION ADMIN		-----
			57,776.00
	TOTAL ADMINISTRATION		57,776.00*
	TOTAL PUBLIC SERVICE		472,655.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 0 000 000 000000	GENERAL ADMINISTRATION		
<hr/>			
01 8 1 000 000 000000	PRESIDENT		
<hr/>			
01 8 1 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 AVILA, F.	46,740.00	
	2. 000000000 THOMPSON, P.	91,000.00	
	TOTAL	<hr/>	137,740.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 CLAVEY, KATHRYN	29,691.00	
	TOTAL	<hr/>	29,691.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHLESER, JANICE	18,057.00	
	TOTAL	<hr/>	18,057.00
01 8 1 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. F. AVILA	2,010.00	
	2. P. THOMPSON	2,010.00	
	TOTAL	<hr/>	4,020.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 AVILA, FELICE	1,524.00	
	TOTAL	<hr/>	1,524.00
01 8 1 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. ROYAL MEMORY TYPEWRITER (1)	153.00	
	2. ROYAL MEMORY TYPEWRITER (2)	153.00	
	3. DISK DRIVE FOR MEMORY TYPEWRITER (2)	158.00	
	4. SELECTRIC II TYPEWRITER	25.00	
	TOTAL	<hr/>	489.00
01 8 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. MISC OFFICE SUPPLIES	1,700.00	
	TOTAL	<hr/>	1,700.00
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	3,150.00	
	TOTAL	<hr/>	3,150.00
544 800000	COMPUTER SOFTWARE		
	1. GENERAL	500.00	
	TOTAL	<hr/>	500.00
546 000000	PUBLICATIONS AND DUES		
	1. LYRIC OPERA	40.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. HIGHER EDUCATION DIRECTORY	35.00	
	3. GREATER O'HARE ASSOCIATION	170.00	
	4. GREATER WDFIELD CONV. & VISITORS BUREAU	225.00	
	5. ICPCCP	60.00	
	6. CHRONICLE OF HIGHER EDUCATION	55.00	
	7. COUNCIL OF NCCJC	50.00	
	8. AACJC DIRECTORY	30.00	
	9. NSACI	225.00	
	10. MISC. PUBLICATIONS & DUES	500.00	
	11. AMER. ASSOC. FOR HIGHER ED	65.00	
	12. CASE MEMBERSHIP	720.00	
	13. NCIA	125.00	
	14. ICCFA	150.00	
	15. ROTARYCLUB OF ARLINGTON HEIGHTS	431.00	
	16. CHICAGO TIMES MAGAZINE	20.00	
	TOTAL	2,901.00	2,901.00
549 000000	OTHER SUPPLIES		
	1. MISC. OTHER SUPPLIES	2,800.00	
	TOTAL	2,800.00	2,800.00
01 8 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	5,800.00	
	TOTAL	5,800.00	5,800.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	7,000.00	
	2. ADD'L BOARD AUTHORIZATION	2,500.00	
	TOTAL	9,500.00	9,500.00
01 8 1 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. (2) COMPUTER DESK UNITS	3,600.00	
	2. (1) FAX MACHINE	3,500.00	
	3. (1) TASK II POSTURE CHAIR	210.00	
	TOTAL	7,310.00	7,310.00
	TOTAL PRESIDENT		225,182.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 000 000 000000	VICE PRESIDENT OF ADMINISTRATIVE SERVICES		

01 8 2 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 V. MANKE	77,572.00	
	TOTAL	-----	77,572.00
516 000000	OFFICE STAFF		
	1. 000000000 L. WREN	28,571.00	
	2. 000000000 OVERTIME	1,500.00	
	TOTAL	-----	30,071.00
01 8 2 000 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. PROF. EXP.	800.00	
	TOTAL	-----	800.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MANKE, VERNON	2,530.00	
	TOTAL	-----	2,530.00
01 8 2 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	1,000.00	
	TOTAL	-----	1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SVCS	200.00	
	TOTAL	-----	200.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES D. MISIC	12,836.00	
	2. RETIREMENT SERVICES A. DOLEJS	12,050.00	
	TOTAL	-----	24,886.00
539 000000	OTHER SERVICES		
	1. MISC.	500.00	
	TOTAL	-----	500.00
01 8 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS SOFTWARE	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBL. AND DUES	1,000.00	
	TOTAL		1,000.00
01 8 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	2. TRAVEL & PROF MTG EXPENSE	2,200.00	
	3. STAFF PROF DEVEL	1,000.00	
	TOTAL		3,700.00
01 8 2 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. IBM PS/2, MODEL 50Z COMPUTER	3,000.00	
	2. IBM LASER PRINTER	1,800.00	
	3. COMPUTER DESK UNIT FURNITURE	1,800.00	
	4. COMPUTER CHAIR	200.00	
	5. INTERFACE FOR TYPEWRITER	250.00	
	6. DOS OPERATING SYSTEM	85.00	
	7. 5-DRAWER LATERAL FILE CABINET	865.00	
	TOTAL		8,000.00
TOTAL			154,759.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 101 000 000000	DEAN OF BUSINESS SERVICES & FINANCE		
01 8 2 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BERNER, VICTOR DEAN	62,917.00	
	TOTAL	62,917.00	62,917.00
516 000000	OFFICE STAFF		
	1. 000000000 TEMP P.T.	1,000.00	
	2. 000000000 HEGY, MYRIAM	19,764.00	
	3. 000000000 OVERTIME	1,000.00	
	TOTAL	21,764.00	21,764.00
01 8 2 101 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	400.00	
	TOTAL	400.00	400.00
528 000000	PROFESSIONAL EXPENSE		
	1. EQUIPMENT ALLOWANCE	650.00	
	2. ASBO/NACUBO	650.00	
	3. TUITION	510.00	
	4. IASBO CHICAGO	200.00	
	TOTAL	2,010.00	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BERNER, VICTOR	2,052.00	
	TOTAL	2,052.00	2,052.00
01 8 2 101 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. VARIOUS	1,000.00	
	TOTAL	1,000.00	1,000.00
01 8 2 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	2,100.00	
	TOTAL	2,100.00	2,100.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,800.00	
	TOTAL	1,800.00	1,800.00
544 800000	COMPUTER SOFTWARE		
	1. MISC FINANCIAL SOFTWARE	400.00	
	TOTAL	400.00	400.00
546 000000	PUBLICATIONS AND DUES		
	1. WALL STREET JOURNAL	60.00	
	2. CRAINS CHICAGO	50.00	
	3. ILLINOIS ASBO	100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	4. MAGAZINE SUBSCRIPTIONS	60.00	
	5. ASBO	100.00	
	6. ICPA	100.00	
	7. NACUBO	100.00	
	8. IFOA	50.00	
	9. ICCA	50.00	
	TOTAL	670.00	670.00
01 8 2 101 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. CAMPUS CATERING CHARGES	250.00	
	TOTAL	250.00	250.00
	552 000000 TRAVEL		
	1. ICCA	250.00	
	2. LOCAL BUSINESS MEETINGS	200.00	
	3. WORKSHOPS	444.00	
	TOTAL	894.00	894.00
01 8 2 101 580 000000	CAPITAL OUTLAY		
	585 000000 OFFICE EQUIPMENT		
	1. COMPUTER WORK STATION	650.00	
	2. EXECUTIVE CHAIR	265.00	
	3. DOUBLE PEDESTAL DESK	425.00	
	TOTAL	1,340.00	1,340.00
	TOTAL DEAN OF BUSINESS SERVICES & FINANCE		97,597.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 111 000 000000	ACCOUNTING		
<hr style="border-top: 1px dashed black;"/>			
01 8 2 111 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 DUDEK,STEPHAN	38,562.00	
	TOTAL		38,562.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 LEFEBVRE,SUSAN	27,077.00	
	TOTAL		27,077.00
516 000000	OFFICE STAFF		
	1. 000000000 WALKER, SUE	21,475.00	
	2. 000000000 MCDOUGALD, KATHY	19,606.00	
	3. 000000000 MUEHL, HERB	20,030.00	
	4. 000000000 HENDRICKSON, FRAN	20,506.00	
	5. 000000000 OVERTIME Y/E BOOKKEEPERS	750.00	
	6. 000000000 OVERTIME Y/E PAYROLL	1,250.00	
	7. 000000000 OVERTIME Y/E ACCTS. PAY.	500.00	
	8. 000000000 OVERTIME NEW PAYROLL	7,000.00	
	9. 000000000 STEWART, KATHLEEN	15,292.00	
	10. 000000000 SORENSON, LINDA	21,724.00	
	11. 000000000 SCHNEIDER, PAT 9.43X30X52	14,710.00	
	12. 000000000 RUPANY, BEVERLY 9.29X26X52	12,560.00	
	TOTAL		155,403.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS SUMMER	1,750.00	
	2. 000000000 STUDENTS FALL	1,750.00	
	3. 000000000 STUDENTS SPRING	1,750.00	
	TOTAL		5,250.00
01 8 2 111 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT 3 EMPLOYEES	1,800.00	
	TOTAL		1,800.00
01 8 2 111 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
532 000000	CONSULTANT		
	1. NEW PAYROLL SOFTWARE TRAINING	7,200.00	
	TOTAL		7,200.00
534 000000	MAINTENANCE SERVICES		
	1. CANON AP 550	110.00	
	2. IBM SELECTRIC	30.00	
	3. IBM SELECTRIC	30.00	
	4. PAPER CUTTER REPAIR	150.00	
	5. ADDING MACHINE REPAIR	150.00	
	TOTAL		470.00
01 8 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. PAYROLL W-2 & 1099	750.00	
	3. STUDENT 1099 SCHOLARSHIPS	500.00	
	4. MICRO COMPUTER SUPPLIES	750.00	
	5. PAYROLL SOMMARY	2,000.00	
	6. ISI PAYROLL	2,000.00	
	TOTAL	2,000.00	
			7,000.00
542 000000	PRINTING		
	1. OTHER IE. TIME SHEETS, WORK PAPERS	2,500.00	
	2. COPIER COST 500000X.055	2,750.00	
	3. DIVISIONAL 130X12	1,560.00	
	4. RESTRICTED23X12	276.00	
	5. MINI FIN13X12	156.00	
	6. BILLS APPP 95X12	1,140.00	
	7. SAL ENC10X12	120.00	
	8. IMPREST 30X12	360.00	
	9. LONG FIN37X12	444.00	
	TOTAL	444.00	
			9,306.00
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS	750.00	
	TOTAL	750.00	
			750.00
546 000000	PUBLICATIONS AND DUES		
	1. SUNDRY	50.00	
	2. CCH PAYROLL MANAGEMENT GUIDE	310.00	
	3. DEVELOPMENT COURSES	175.00	
	4. CBMI	350.00	
	5. ISI USER SEMINAR	1,500.00	
	6. AICPA	125.00	
	7. ILCPA	125.00	
	TOTAL	125.00	
			2,635.00
01 8 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. SUNDRY	150.00	
	TOTAL	150.00	
			150.00
	552 000000 TRAVEL		
	1. SUNDRY	100.00	
	2. RVS	25.00	
	3. CPA	350.00	
	4. IASBO	500.00	
	5. CBMI	1,000.00	
	6. ISI	4,700.00	
	TOTAL	4,700.00	
			6,675.00
01 8 2 111 580 000000	CAPITAL OUTLAY		
	585 000000 OFFICE EQUIPMENT		
	1. IBM PC, MODEL 50/2 COMPUTER	3,000.00	
	2. IBM PRO PRINTER	875.00	
	3. COMPUTER TABLE	750.00	
	4. COMPUTER CHAIR	350.00	
	5. DOS OPERATING SYSTEM	85.00	
	6. 4-DRAWER DATA CABINET	950.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

7. (2) VICTOR CALCULATORS	450.00	
TOTAL	-----	6,460.00
TOTAL ACCOUNTING		-----
		268,738.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 112 000 000000	BURSAR		
01 8 2 112 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 CHRISTIN, CHARLENE	34,298.00	
	TOTAL		34,298.00
516 000000	OFFICE STAFF		
	1. 000000000 RESNER, JERI	20,966.00	
	2. 000000000 BAKER, BARB	15,271.00	
	3. 000000000 100 HRS SPEC OT	1,800.00	
	4. 000000000 FALL REG OT	2,714.00	
	5. 000000000 SPR REG OT	2,714.00	
	6. 000000000 SUM REG OT	2,928.00	
	7. 000000000 REA, SANDRA	15,050.00	
	8. 000000000 FERREIRA, DENESEE	15,050.00	
	9. 000000000 MILLER, EILEEN 8.30X24.5X52	10,574.00	
	10. 000000000 LUTMAN, LYNNE 7.40X30X52	11,544.00	
	TOTAL		98,611.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	3,000.00	
	TOTAL		3,000.00
01 8 2 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	650.00	
	TOTAL		650.00
01 8 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	13,650.00	
	TOTAL		13,650.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,200.00	
	TOTAL		1,200.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	400.00	
	TOTAL		400.00
546 000000	PUBLICATIONS AND DUES		
	1. REGISTRATION FEES	400.00	
	TOTAL		400.00
01 8 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	850.00	
	TOTAL		850.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	300.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	300.00
01 8 2 112 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. IBM PC	3,000.00	
	2. PRINTER	225.00	
	3. WORK STATION	650.00	
	4. FIREPROOF SAFE	3,500.00	
	5. TYPEWRITER	750.00	
	6. ADDING MACHINE	150.00	
	TOTAL	-----	8,275.00
	TOTAL BURSAR		----- 161,634.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 113 000 000000	PURCHASING		
01 8 2 113 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 KESHAVARZI, T.	37,844.00	
	TOTAL	-----	37,844.00
516 000000	OFFICE STAFF		
	1. 000000000 ROWE, V.	23,149.00	
	2. 000000000 PARKHURST, BETTY	17,497.00	
	TOTAL	-----	40,646.00
01 8 2 113 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,000.00	
	TOTAL	-----	1,000.00
01 8 2 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	225.00	
	TOTAL	-----	225.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTUAL CLERICAL STAFF	450.00	
	TOTAL	-----	450.00
01 8 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	680.00	
	TOTAL	-----	680.00
542 000000	PRINTING		
	1. PRINTING	2,500.00	
	TOTAL	-----	2,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	400.00	
	TOTAL	-----	400.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	420.00	
	TOTAL	-----	420.00
547 600000	ADVERTISEMENT LEGAL/BOARD NOTICES		
	1. ADVERTISING	1,200.00	
	TOTAL	-----	1,200.00
01 8 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	400.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	400.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	2,070.00	
	TOTAL	-----	2,070.00
01 8 2 113 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. (2) IBM PS/2, MODEL 50Z COMPUTERS	6,000.00	
	2. (2) DOS OPERATING SYSTEMS	170.00	
	3. LASER PRINTER	1,800.00	
	4. DOT MATRIX PRINTER	250.00	
	5. BUFFALO BOX	450.00	
	6. (2) HIGH CABINETS WITH DOORS	1,250.00	
	7. (2) COMPUTER WORK STATIONS	1,300.00	
	8. OPERATOR CHAIR	350.00	
	TOTAL	-----	11,570.00
	TOTAL PURCHASING		----- 99,405.00
	TOTAL VICE PRESIDENT OF ADMINISTRATIVE SERVICES		782,133.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 4 000 000 000000	DIRECTOR OF PERSONNEL		
<hr/>			
01 8 4 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BIELAWA, L. DIRECTOR PERSONNEL	56,467.00	
	TOTAL	<hr/>	56,467.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GORMAN, M. PER SPECIALIST	35,304.00	
	2. 000000000 GUINEY, J. PER ASSOCIATE	23,006.00	
	TOTAL	<hr/>	58,310.00
516 000000	OFFICE STAFF		
	1. 000000000 DAMALAS, DIANA	15,123.00	
	2. 000000000 BOISSY, EVELINE	16,430.00	
	3. 000000000 LANGDON, JANICE	22,618.00	
	TOTAL	<hr/>	54,171.00
01 8 4 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. TWO CLASSIFIED EMPLOYEES	1,200.00	
	TOTAL	<hr/>	1,200.00
528 000000	PROFESSIONAL EXPENSE		
	1. MISCELLANEOUS	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BIELAWA, LARRY	1,842.00	
	TOTAL	<hr/>	1,842.00
01 8 4 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. NEW PAYROLL SYSTEM TRAINING 16HRS@125	2,000.00	
	TOTAL	<hr/>	2,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON AP 550 TYPEWRITER #C 12016811	120.00	
	2. IBM SELECTRIC III #4585601	30.00	
	3. IBM SELECTRIC II #26-2657464	30.00	
	4. DICTAPHONE MODEL 2883 #239805	100.00	
	5. IBM SELECTRIC II #26-5109788	30.00	
	TOTAL	<hr/>	310.00
01 8 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. PAPER	1,500.00	
	2. OTHER	1,000.00	
	TOTAL	<hr/>	2,500.00
541 090000	OTHER SUPPLIES		
	1. MISC	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		2,500.00
542 000000	PRINTING		
	1. MISC.	3,500.00	
	TOTAL		3,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. NIC DUES	350.00	
	2. PROF & SCIENTIFIC REVIEW	245.00	
	3. PERSONNEL	45.00	
	4. SUPERVISORY MGT REPORT	185.00	
	5. ASPA NATIONAL DUES	155.00	
	6. PERSONNEL JOURNAL	55.00	
	7. CHRONICLE	60.00	
	8. FEDERAL REGULATIONS	45.00	
	9. BNA	900.00	
	10. GREATER O'HARE WAGE & BENEFITS SURVEY	40.00	
	11. CUPA DUES	700.00	
	12. OTHER	210.00	
	13. OFFICE PERSONNEL REPORT	180.00	
	TOTAL		3,170.00
547 600000	ADVERTISEMENT LEGAL/BOARD NOTICES		
	1. MISCELLANEOUS	22,000.00	
	TOTAL		22,000.00
01 8 4 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. LOCAL MILAGE	1,100.00	
	TOTAL		1,100.00
01 8 4 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. PRINTER	5,000.00	
	2. PRINTERCABINET	600.00	
	3. CRT MOBILE UNIT	300.00	
	4. OPERATOR CHAIR	350.00	
	5. OPERATOR CHAIR WITH ARMS	430.00	
	6. MEMORY TYPEWRITER	1,000.00	
	TOTAL		7,680.00
	TOTAL DIRECTOR OF PERSONNEL		220,260.00*
	TOTAL GENERAL ADMINISTRATION		1,227,575.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
<hr/>			
01 9 1 000 000 000000	BOARD OF TRUSTEES		
<hr/>			
01 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	2,500.00	
	TOTAL	<hr/>	2,500.00
546 000000	PUBLICATIONS AND DUES		
	1. CHRONICLE OF HIGHER ED	440.00	
	2. MISC. PUBLICATIONS AND DUES	1,000.00	
	3. AAHE CHANGE MAGAZINE	168.00	
	TOTAL	<hr/>	1,608.00
01 9 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	4,000.00	
	TOTAL	<hr/>	4,000.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	10,000.00	
	TOTAL	<hr/>	10,000.00
	TOTAL BOARD OF TRUSTEES		18,108.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
01 9 2 000 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
521 100000	INSURANCE-MEDICAL		
	1. FACULTY (192)	489,240.00	
	2. RETIRED FACULTY (17)	37,460.00	
	3. ADMINISTRATORS (33)	84,630.00	
	4. RETIRED ADMINISTRATORS (3)	8,120.00	
	5. PROFESSIONAL/TECH (91)	153,070.00	
	6. SUPERVISOR/CONFIDENTIAL (30)	77,300.00	
	7. CLASSIFIED STAFF (343)	398,480.00	
	8. ADJUSTMENT	200,000.00	
	TOTAL	-----	1,448,300.00
521 200000	INSURANCE-DENTAL		
	1. FACULTY	55,430.00	
	2. RETIRED FACULTY	4,910.00	
	3. PROFESSIONAL/TECH	19,920.00	
	4. SUPERVISOR/CONFIDENTIAL	8,660.00	
	5. CLASSIFIED	56,560.00	
	6. ADMINISTRATORS	9,530.00	
	7. RETIRED ADMINISTRATORS	880.00	
	TOTAL	-----	155,890.00
521 300000	INSURANCE-LIFE		
	1. FACULTY	48,740.00	
	2. RETIRED FACULTY	3,770.00	
	3. PROFESSIONAL/TECH	10,520.00	
	4. SUPERVISOR/CONFIDENTIAL	5,930.00	
	5. CLASSIFIED	19,970.00	
	6. ADMINISTRATORS	11,120.00	
	7. RETIRED ADMINISTRATORS	1,050.00	
	TOTAL	-----	101,100.00
521 400000	INSURANCE--L.T.D.		
	1. FACULTY	20,550.00	
	2. PROFESSIONAL/TECH	5,320.00	
	3. SUPERVISOR/CONFIDENTIAL	3,020.00	
	4. CLASSIFIED STAFF	10,110.00	
	5. ADMINISTRATORS	5,270.00	
	TOTAL	-----	44,270.00
521 600000	OTHER BENEFITS		
	1. ADMINISTRATORS FRINGE (33)	49,000.00	
	2. ADMINISTRATORS STAFF MERIT	15,000.00	
	3. CLASSIFIED STAFF MERIT	20,000.00	
	4. OTHER	10,000.00	
	TOTAL	-----	94,000.00
524 000000	MEDICAL EXAM FEES		
	1. MEDICAL EXAM FEES	7,500.00	
	TOTAL	-----	7,500.00
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL				1,000.00
527 200000	TUITION WAIVERS				
	1. TUITION WAIVERS		110,000.00		
	TOTAL				110,000.00
528 000000	PROFESSIONAL EXPENSE				
	1. ADMIN PROF DEVELOPMENT RETREATS (3)		9,000.00		
	2. BOARD RETREATS (2)		2,700.00		
	TOTAL				11,700.00
529 000000	OTHER EMPLOYEE BENEFITS				
	1. OTHER BENEFITS		20,000.00		
	TOTAL				20,000.00
01 9 2 000 530 000000	CONTRACTUAL SERVICES				
532 000000	CONSULTANT				
	1. CONSULTANTS		5,000.00		
	2. PROF DEVELOPMENT CONSULTANT		10,000.00		
	TOTAL				15,000.00
535 000000	LEGAL SERVICES				
	1. LEGAL SERVICES		85,000.00		
	TOTAL				85,000.00
537 000000	RETIREMENT SERVICES				
	1. 000000000 UNANTICIPATED RETIREMENT		2,500.00		
	2. RETIREMENT SERV. JAMES MCGRATH		10,000.00		
	TOTAL				12,500.00
539 000000	OTHER SERVICES				
	1. EMPLOYEE INFO PROGRAM		4,000.00		
	2. ACADEMIC CONVOCATION		2,000.00		
	3. GOLDEN CORRIDOR PROG.		1,000.00		
	4. EMPLOYEE DEV PROG		8,200.00		
	TOTAL				15,200.00
01 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES				
542 000000	PRINTING				
	1. PRINTING AND DUPLICATING		12,000.00		
	TOTAL				12,000.00
546 000000	PUBLICATIONS AND DUES				
	1. PUBLICATIONS AND DUES		5,000.00		
	2. C.A.S.E.		350.00		
	3. I.C.C.T.A.		10,500.00		
	4. NORTH CENTRAL		7,500.00		
	5. ILL STATE CHAM COMM		200.00		
	6. A.A.C.J.C.		2,340.00		
	7. A.C.C.		1,500.00		
	8. COPYRIGHTED MUSIC FEE		2,000.00		
	TOTAL				29,390.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

547 000000 ADVERTISING

1. VP ACA AFF ADV	100,800.00	
2. ACA SUPP BARR BROCHRS-F/S	2,550.00	
3. ACA SUPP BARR BROCHRS NEC BROCHRS-F/S	7,390.00	
4. ACA SUPP IND SERV-EDGE	5,100.00	
5. ACA SUPP IND SERV-DIRECT	1,750.00	
6. ACA SUPP IND SERV-ADV	5,250.00	
7. ACA SUPP IND SERV-DUPL MACH	200.00	
8. ACA SUPP IND SERV-PRINT SHOP	50.00	
9. ADM & STU OUTRCH-GENL	1,700.00	
10. ADM & STU OUTRCH-XMAS CARDS	150.00	
11. ADM & STU OUTRCH - THINKER CARD	290.00	
12. ADM & STU OUTRCH - PARENT BROCH	450.00	
13. ADM & STU OUTRCH - JR. MAILING	335.00	
14. ADM & STU OUTRCH - SR. MAILING	1,550.00	
15. ADM & STU OUTRCH - SUMMER REV TRANS	875.00	
16. STU DEV - ADV	3,000.00	
17. PLACEMENT CTR - ADV	500.00	
18. VP STU AFF - ADV	3,500.00	
19. VOC TECH SKILLS - ADV	600.00	
20. VOC TECH SKILLS - 3 DISPL ADS	600.00	
21. CON ED ADMIN - ADV	500.00	
22. CON ED ADMIN - ADV	75,000.00	
23. CON ED ADMIN - NEW MKTG	30,000.00	
24. COLL REL - ADV	3,500.00	
25. ACA SUPP ADMIN - ADV	20,000.00	
26. MKTG TRANS - BROCHRS/FLYERS	125.00	
27. SEC SCI BUS OCC - BROCHRS/FLYERS	250.00	
28. FD SVCS BUS OCC-BROCHRS/FLYERS	180.00	
29. BKG FIN & CR BUS OCC-BROCHRS/FLYERS	150.00	
30. MATRL MGMT BUS OCC-BROCHRS/FLYERS	150.00	
31. INTPR TRN PROG - ADV	100.00	
32. HLTH CARE PROG-BROCHRS/FLYERS	8,700.00	
33. SR. CTZNS HLTH OCC-BROCHRS/FLYERS	175.00	
34. BUS/SS DIV-BUS/IND PORTF SHTS	900.00	
35. LIB ARTS DIV - ADV	6,000.00	
36. PEAR DIV - MISC	2,000.00	
37. LAC - BROCHURES	500.00	
38. LAC - PARENT LETTERS	200.00	
39. LAC - DEPT FLYERS	200.00	
40. TELECOMM - BROCHURES	1,900.00	
41. DISBL STU SVCS - BROCHRS/FLYERS	150.00	
42. REGIS OFFICE-VIEW BOOK PART II	6,660.00	
43. WMN PROG - BROCHRS	20,000.00	
44. VOC & TECH SKILLS - ADV	600.00	
45. DHY NEWSPAPER ADV	525.00	
46. LS/HS - NEWSPAPER ADV	1,000.00	
47. WKND & EVENG SVCS-ADV-NEWSPAPER ADS	2,000.00	
48. VOC TECH SKILLS - DISPLAY ADS	600.00	
49. ACA SUPP IND SVCS - ADV	5,250.00	
50. WKND EVENG SVCS - ADV	1,000.00	
TOTAL	-----	324,955.00

549 000000 OTHER SUPPLIES

1. OTHER SUPPLIES	2,000.00	
2. INSTITUTIONAL PLAQUES/GIFTS/AWARDS	17,000.00	
TOTAL	-----	19,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 550 000000	<u>TRAVEL AND MEETING EXPENSE</u>		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	4,000.00	
	2. UNITED WAY EMPLOYEE CAMPAIGN-BREAKFAST	1,000.00	
	TOTAL	5,000.00	5,000.00
552 000000	TRAVEL		
	1. TRAVEL	4,000.00	
	2. LEADERS PROGRAM (1) PERSON	2,000.00	
	3. INSTITUTIONAL FUNCTIONS	3,500.00	
	TOTAL	9,500.00	9,500.00
01 9 2 000 590 000000	<u>OTHER EXPENDITURES</u>		
593 000000	TUITION CHARGEBACKS-PAID		
	1. CHARGEBACKS PAID	120,000.00	
	TOTAL	120,000.00	120,000.00
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES & ADJUSTMENTS	3,500.00	
	TOTAL	3,500.00	3,500.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. MC/VISA SERVICE CHARGES	20,000.00	
	TOTAL	20,000.00	20,000.00
599 000000	OTHER		
	1. OTHER	5,000.00	
	TOTAL	5,000.00	5,000.00
01 9 2 000 600 000000	<u>PROVISION FOR CONTINGENCY</u>		
606 000000	BUDGET TRANSFER CONTINGENCY FUND		
	1. CONTINGENCY	628,648.00	
	TOTAL	628,648.00	628,648.00
	TOTAL INSTITUTIONAL EXPENSE		3,298,453.00*

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 000 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		
<hr/>			
01 9 3 111 000 000000	MAILROOM		
<hr/>			
01 9 3 111 510 000000	SALARIES		
<hr/>			
516 000000	OFFICE STAFF		
	1. 000000000 MOLOZNIK, NANCY, SUPERVISOR	22,555.00	
	2. 000000000 WERNESKE, ANNETTA, MAIL CLERK	13,870.00	
	TOTAL	<hr/>	36,425.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 COLLINS, DIANNA 5.87X30X52	9,313.00	
	2. 000000000 PETROCELLI, SCOTT 5.87X30X52	9,563.00	
	TOTAL	<hr/>	18,876.00
01 9 3 111 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	1,330.00	
	TOTAL	<hr/>	1,330.00
01 9 3 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	440.00	
	TOTAL	<hr/>	440.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	160.00	
	TOTAL	<hr/>	160.00
544 000000	MATERIALS		
	1. POSTAGE	375,000.00	
	TOTAL	<hr/>	375,000.00
01 9 3 111 560 000000	FIXED CHARGES		
<hr/>			
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	700.00	
	TOTAL	<hr/>	700.00
 TOTAL MAILROOM			<hr/> 432,931.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 112 000 000000	WORD PROCESSING		
01 9 3 112 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 LEVINE, BARBARA	23,459.00	
	2. 000000000 OVERTIME	3,000.00	
	3. 000000000 MARY JEZIORSKI	17,824.00	
	TOTAL	44,283.00	44,283.00
01 9 3 112 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 1 PERSON	500.00	
	TOTAL	500.00	500.00
01 9 3 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. IBM	6,000.00	
	TOTAL	6,000.00	6,000.00
01 9 3 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. GENERAL	2,200.00	
	TOTAL	2,200.00	2,200.00
	542 000000 PRINTING		
	1. PRINTING	600.00	
	TOTAL	600.00	600.00
	TOTAL WORD PROCESSING		53,583.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 113 000 000000	PRINT SHOP		
01 9 3 113 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GART, P., PRINT SHOP SUPR.	31,267.00	
	TOTAL	31,267.00	31,267.00
516 000000	OFFICE STAFF		
	1. 000000000 PART TIME, TEMPORARY	4,000.00	
	2. 000000000 KELSON, L. PRINT SHOP CLERK	19,315.00	
	3. 000000000 HANSON, D. OFFSET PRESS OPR I	17,414.00	
	4. 000000000 STEWART, L. BINDERY OPR II	15,050.00	
	5. 000000000 OVERTIME	8,000.00	
	6. 000000000 MORGAN, JAMES 9.86X30X52	15,382.00	
	7. 000000000 SMITH, VINEATA	12,950.00	
	8. 000000000GARCIA, A. OFFSET PRESS OPR I	17,413.00	
	TOTAL	109,524.00	109,524.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,000.00	
	TOTAL	4,000.00	4,000.00
01 9 3 113 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	500.00	
	TOTAL	500.00	500.00
01 9 3 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	20,000.00	
	TOTAL	20,000.00	20,000.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	500.00	
	TOTAL	500.00	500.00
01 9 3 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 541.01 OFFICE SUPPLIES	500.00	
	TOTAL	500.00	500.00
542 050000	PRINTING SUPPLIES		
	1. PRINTING SUPPLIES	92,000.00	
	2. COPIER SUPPLIES	5,000.00	
	TOTAL	97,000.00	97,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATION AND DUES	100.00	
	TOTAL	100.00	100.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	9,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	9,500.00
01 9 3 113 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	TOTAL	-----	500.00
01 9 3 113 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. CAMPUS COPIERS, RENTAL OF EQUIP.	63,000.00	
	2. HIGH-SPEED COPIER, RENTAL OF EQUIP.	20,000.00	
	TOTAL	-----	83,000.00

	TOTAL PRINT SHOP		356,391.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 115 000 000000	GRAPHICS		
01 9 3 115 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HUNT-BRASCH, M. GRAPH SUP	23,834.00	
	TOTAL	-----	23,834.00
516 000000	OFFICE STAFF		
	1. 000000000 PEPPER, L. GRAPH DESIGN	18,653.00	
	2. 000000000 CHOMICZEWSKI, M.	18,500.00	
	3. 000000000 STEFFEN, M. GRAPH DESIGN	20,030.00	
	4. 000000000 KNUDSEN, M. GRAPH DESIGN	18,653.00	
	5. 000000000 LINDQUIST, M. TYPESETTER	20,424.00	
	6. 000000000 VACANT	16,500.00	
	TOTAL	-----	112,760.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	14,500.00	
	TOTAL	-----	14,500.00
01 9 3 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	7,000.00	
	TOTAL	-----	7,000.00
01 9 3 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	14,500.00	
	TOTAL	-----	14,500.00
542 000000	PRINTING		
	1. PRINTING	500.00	
	TOTAL	-----	500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	
	TOTAL	-----	1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	300.00	
	TOTAL	-----	300.00
01 9 3 115 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	800.00	
	TOTAL	-----	800.00
	TOTAL GRAPHICS	-----	175,194.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 116 000 000000	PHOTOGRAPHY		
<hr style="border-top: 1px dashed black;"/>			
01 9 3 116 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 WHITE, R. PHOTOGRAPHER	34,148.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	34,148.00
516 000000	OFFICE STAFF		
	1. 000000000 CALLAHAN, J. AV TECH II	25,919.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	25,919.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	4,000.00
01 9 3 116 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	14,500.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	14,500.00
01 9 3 116 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
552 000000	TRAVEL		
	1. TRAVEL	200.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	200.00
TOTAL PHOTOGRAPHY			<hr style="border-top: 1px dashed black;"/> 78,767.00

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 117 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		

01 9 3 117 510 000000	SALARIES		

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 YOUNG, JOAN	41,967.00	
	TOTAL	-----	41,967.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 FROST, ANN	26,238.00	
	TOTAL	-----	26,238.00
516 000000	OFFICE STAFF		
	1. 000000000 OVERTIME	3,195.00	
	2. 000000000 FREEDING, JOELLEN	17,493.00	
	3. 000000000 VACANT (G. NOWAK)	19,531.00	
	TOTAL	-----	40,219.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	500.00	
	TOTAL	-----	500.00
01 9 3 117 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. TUITION/CONF 4 F/T STAFF	1,400.00	
	TOTAL	-----	1,400.00
01 9 3 117 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL	-----	200.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,520.00	
	TOTAL	-----	1,520.00
01 9 3 117 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,600.00	
	TOTAL	-----	1,600.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	6,930.00	
	TOTAL	-----	6,930.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	800.00	
	TOTAL	-----	800.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	440.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	440.00
01 9 3 117 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	130.00	
	TOTAL	-----	130.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	50.00	
	TOTAL	-----	50.00
01 9 3 117 580 000000	CAPITAL OUTLAY	-----	
585 000000	OFFICE EQUIPMENT		
	1. OFFICE EQUIPMENT PRIORITY 1	20,065.00	
	TOTAL	-----	20,065.00
	TOTAL PUBLICATIONS AND COMMUNICATION SERVICES		----- 142,059.00
	TOTAL PUBLICATIONS AND COMMUNICATION SERVICES		1,238,925.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 4 000 000 000000	PLANNING AND RESEARCH		

01 9 4 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LUCAS, J. DIRECTOR	55,968.00	
	TOTAL	-----	55,968.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000FLAHERTY,A 11.98X15X52	9,344.00	
	TOTAL	-----	9,344.00
516 000000	OFFICE STAFF		
	1. 000000000 COOK, JAN	18,373.00	
	2. 000000000 HILL, KARLA	16,925.00	
	3. 000000000 TEMPORARY HELP	10,000.00	
	4. 000000000 MELTESEN, CALVIN 6.71X24X52	8,374.00	
	5. 000000000 VACANT (J.CAMPOS-RIVERA)	6,500.00	
	6. 000000000 GOERS, LINDA 6.92X20X52	7,197.00	
	7. 000000000 KORBECKI,R. 6.52X20X52	6,781.00	
	TOTAL	-----	74,150.00
01 9 4 000 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	210.00	
	TOTAL	-----	210.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	-----	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 LUCAS, JOHN	1,825.00	
	TOTAL	-----	1,825.00
01 9 4 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL	-----	50.00
01 9 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,570.00	
	TOTAL	-----	1,570.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	4,900.00	
	TOTAL	-----	4,900.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	940.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	940.00
01 9 4 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	400.00	
	TOTAL	-----	400.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	200.00	
	TOTAL	-----	200.00
	TOTAL PLANNING AND RESEARCH		151,567.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 000 000 000000	COMPUTER SERVICES DEPARTMENT		
<hr style="border-top: 1px dashed black;"/>			
01 9 5 000 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BOWERS, ARTHUR L. DIRECTOR	60,922.00	
	TOTAL	60,922.00	60,922.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 COVEY, JEFFERSON	41,040.00	
	2. 000000000 FELDMAN, LAWRENCE	53,148.00	
	TOTAL	94,188.00	94,188.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 FOODY, JAMES	47,098.00	
	2. 000000000 JOHNSON, MARK	38,243.00	
	3. 000000000 MALZAHN, DONALD	30,719.00	
	4. 000000000 POKOT, ELENA	34,546.00	
	5. 000000000 RILKI, HAZEL	26,541.00	
	6. 000000000 WLEZIEN, SHARON	27,292.00	
	7. 000000000 BROWN, ROBERT	23,834.00	
	8. 000000000 THOM, JAMES	46,715.00	
	TOTAL	274,988.00	274,988.00
516 000000	OFFICE STAFF		
	1. 000000000 PFAFF, SHAWN	23,332.00	
	2. 000000000 TREDE, JANET E	20,625.00	
	3. 000000000 ZOELLNER, BONNIE	25,259.00	
	4. 000000000 OPERATOR OVERTIME	5,000.00	
	5. 000000000 STONE, RAYMOND	24,501.00	
	6. 000000000 PART TIME SUPPORT	7,500.00	
	7. 000000000 HILL, STEVE	20,151.00	
	8. 000000000 WUNSCHER, WILLIAM 10.40X37.5X52	20,280.00	
	TOTAL	146,648.00	146,648.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 PC/COBOL/CICS PROGRAMMER	26,250.00	
	2. 000000000 TEMPORARY HELP	22,000.00	
	TOTAL	48,250.00	48,250.00
01 9 5 000 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
527 100000	TUITION REIMBURSEMENT		
	1. REIMBURSEMENT ALLOWANCE	3,500.00	
	TOTAL	3,500.00	3,500.00
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATOR	2,010.00	
	TOTAL	2,010.00	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BOWERS, ARTHUR	1,987.00	
	TOTAL	1,987.00	1,987.00
01 9 5 000 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. COMMEX	1,520.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

2.	CULLINET	38,750.00	
3.	PANSOPHC (PANVALET)	2,700.00	
4.	SCAN-TRON	1,470.00	
5.	TAPE CLEANING	1,500.00	
6.	TYPEWRITER MAINTENANCE	60.00	
7.	MISCELLANEOUS	17,330.00	
8.	BERNOULLI BOX (3)	1,910.00	
9.	ISI (P/R SYSTEMS)	35,400.00	
10.	MEMOREX (TAPE DRIVES & CONTROLLERS)	18,280.00	
11.	SORBUS (BRAEGEN EQUIPMENT)	11,800.00	
12.	UARCO (BURSTER/DECOLLATOR)	1,460.00	
13.	MOMENTUM (BEEHIVE CONTROLLER)	300.00	
14.	SYSTEMWARE LABORATORIES (DOSSIER)	700.00	
15.	STORAGE TECHNOLOGY EQUIPMENT (BID)	4,800.00	
16.	CULLINET - ARCHITECT	1,040.00	
17.	MEMOREX - TERM CONTROLLERS	1,610.00	
18.	ONLINE SOFTWARE - OMNILINK	6,000.00	
19.	COMPUTER ASSOCIATES - SYSTEM MGR.	3,600.00	
20.	TERMINAL PRINTERS	2,530.00	
21.	LADERMAN	1,880.00	
22.	IBM HARDWARE MAINTENANCE (BID)	30,000.00	
23.	ONLINE SOFTWARE - INTEREST	3,300.00	
24.	COMPUTER ASSOC - CA SORT	1,000.00	
25.	HARRIS - TERMINALS	940.00	
26.	MOORE - FOLDER & SEALER	720.00	
27.	H & W COMPUTER SYS (SYSM)	1,650.00	
28.	DIVERSIFIED DATA RESOURCES (QUARTBCK)	600.00	
29.	INFORMATION & COMMUNICATIONS (SAFE)	11,700.00	
	TOTAL	11,700.00	204,550.00
539	000000 OTHER SERVICES		
	1. ALPHA OMEGA CONSULTING SERV	15,000.00	
	2. MISCELLANEOUS	5,000.00	
	3. APPLICATION PROGRAMMERS	157,660.00	
	TOTAL	157,660.00	177,660.00
01 9 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541	000000 OFFICE SUPPLIES		
	1. BOOKSTORE	1,500.00	
	2. COMMUNICATION SUPPLIES	1,500.00	
	3. FOLDERS (WRIGHT LINE BINDERS)	500.00	
	4. LABELS - 4 UP	1,620.00	
	5. LABELS - TAPE	200.00	
	6. MAG TAPES	2,000.00	
	7. MANUALS	1,500.00	
	8. PAPER	31,900.00	
	9. RIBBONS - 3203	3,000.00	
	10. MISCELLANEOUS	5,000.00	
	11. BERNOULLI	1,000.00	
	12. MISCELLANEOUS PRINTER SUPPLIES	2,500.00	
	TOTAL	52,220.00	52,220.00
542	000000 PRINTING		
	1. PRINTING & COPYING	2,500.00	
	TOTAL	2,500.00	2,500.00
544	000000 MATERIALS		
	1. MISCELLANEOUS MATERIALS	5,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	5,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	5,000.00	
	TOTAL	-----	5,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	2,000.00	
	TOTAL	-----	2,000.00
01 9 5 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	300.00	
	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. CULLINET USER WEEK - LARRY	2,000.00	
	2. FIN. AID ANNUAL UPDATE	3,500.00	
	3. PROGRESS SYSTEM ANNUAL UPDATE	1,300.00	
	4. IDMS USER GROUP	2,100.00	
	5. PERS/PAY ANNUAL UPDATE	3,500.00	
	6. CAUSE CONVENTION	1,000.00	
	7. MISCELLANEOUS	600.00	
	8. IBM SOFTWARE USER GROUP-GUIDE	2,000.00	
	TOTAL	-----	16,000.00
01 9 5 000 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. IBM (SOFTWARE)	20,300.00	
	2. MACRO 4	19,080.00	
	3. SPSS	3,700.00	
	4. MISCELLANEOUS	5,000.00	
	5. COMPUTER ASSOCIATES (SYS MGR)	5,040.00	
	TOTAL	-----	53,120.00
566 000000	LEASE PURCHASE AGREEMENT		
	1. IBM (3179 TERMINALS)	240.00	
	2. IBM (4381 MAINFRAME & OTHER EQPT)	84,340.00	
	3. MEMOREX	14,240.00	
	TOTAL	-----	98,820.00
01 9 5 000 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. USED LINE PRINTER	22,500.00	
	2. VM SOURCE PROGRAM LIBRARY	17,500.00	
	3. IDMS ONLINE DEBUGGING FOOL	12,600.00	
	4. 3274 TERMINAL CONTROL UNIT USED	4,000.00	
	5. 16 TERMINALS	20,000.00	
	6. LETTER FOLDER	1,000.00	
	TOTAL	-----	77,600.00
	TOTAL COMPUTER SERVICES DEPARTMENT		1,327,263.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 6 000 000 000000	COLLEGE RELATIONS		
<hr/>			
01 9 6 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 ELAINE STOERMER DIRECTOR	56,578.00	
	TOTAL	<hr/>	56,578.00
516 000000	OFFICE STAFF		
	1. 000000000 CARNEY, PAT	23,733.00	
	TOTAL	<hr/>	23,733.00
01 9 6 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT ELAINE STOERMER	300.00	
	TOTAL	<hr/>	300.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 STOERMER, ELAINE	1,845.00	
	TOTAL	<hr/>	1,845.00
01 9 6 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. 2 SELECTRIC III	55.00	
	2. CANON 550	138.00	
	TOTAL	<hr/>	193.00
01 9 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	787.00	
	TOTAL	<hr/>	787.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,890.00	
	TOTAL	<hr/>	1,890.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	400.00	
	TOTAL	<hr/>	400.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	1,050.00	
	TOTAL	<hr/>	1,050.00
01 9 6 000 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,620.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	2,620.00
552 000000 TRAVEL		
1. MILEAGE LOCAL	157.00	
2. OTHER TRAVEL	2,090.00	
TOTAL	-----	2,247.00
TOTAL COLLEGE RELATIONS		93,653.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 7 000 000 000000	DEVELOPMENT		
<hr/>			
01 9 7 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RAYMOND F. DEVERY	52,866.00	
	TOTAL	<hr/>	52,866.00
516 000000	OFFICE STAFF		
	1. 000000000 MARGARET M. PRECILIO	19,311.00	
	2. 000000000 TEMPORARY	3,000.00	
	TOTAL	<hr/>	22,311.00
01 9 7 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DEVERY, RAYMOND	1,724.00	
	TOTAL	<hr/>	1,724.00
01 9 7 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. CONSULTANTS	525.00	
	TOTAL	<hr/>	525.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	550.00	
	TOTAL	<hr/>	550.00
01 9 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	4,725.00	
	TOTAL	<hr/>	4,725.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	9,450.00	
	TOTAL	<hr/>	9,450.00
544 000000	MATERIALS		
	1. POSTAGE	500.00	
	TOTAL	<hr/>	500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	2,625.00	
	TOTAL	<hr/>	2,625.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	2,100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,100.00
01 9 7 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	5,240.00	
	TOTAL	-----	5,240.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	4,192.00	
	TOTAL	-----	4,192.00
	TOTAL DEVELOPMENT		108,818.00*
	TOTAL INSTITUTIONAL SUPPORT		6,236,787.00
		FUND TOTAL	----- 29,436,070.00 -----

Operations and Maintenance Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 0 000 000 000000	OPERATIONS AND MAINTENANCE OF PLANT		
<hr/>			
02 7 1 000 000 000000	MAINTENANCE DEPARTMENT		
<hr/>			
02 7 1 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 LOITFELLNER, ROBERT, FRMN 40HRS	35,457.00	
	TOTAL	<hr/>	35,457.00
517 000000	SERVICE STAFF		
	1. 000000000 BOWMAN, EDWARD, MECHANIC	29,370.00	
	2. 000000000 DALESSANDRO, GREGORY, MECHANIC	29,370.00	
	3. 000000000 FOLEY, THOMAS, MECHANIC	29,370.00	
	4. 000000000 KERSTEIN, HILLARD, MECHANIC	29,370.00	
	5. 000000000 KORNETT, ALFRED, PAINTER	29,370.00	
	6. 000000000 MCCARTHY, STEPHEN, MECHANIC	29,370.00	
	7. 000000000 OLSON, LARRY, MECHANIC	29,370.00	
	8. 000000000 PORM, WILLIAM, MECHANIC	29,370.00	
	9. 000000000 ROGGENBUCK, ARTHUR, MECHANIC	29,370.00	
	10. 000000000 SCHETTER, VALLNER, MECHANIC	29,370.00	
	11. 000000000 TERREBERRY, ROBERT, PAINTER	29,370.00	
	12. 000000000 WILLE, DONALD, MECHANIC	29,370.00	
	13. 000000000 OVERTIME	1,000.00	
	14. 000000000 SHIFT DIFFERENTIAL	1,250.00	
	15. 000000000 VACANT PAINTER	21,320.00	
	16. 000000000 GARCEAU, MICHAEL, MECHANIC	29,370.00	
	17. 000000000 VACANT HELPER (G.BUCHUM)	21,715.00	
	TOTAL	<hr/>	427,095.00
02 7 1 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	40,000.00	
	TOTAL	<hr/>	40,000.00
02 7 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	150.00	
	TOTAL	<hr/>	150.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	40,000.00	
	TOTAL	<hr/>	40,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	70,000.00	
	TOTAL	<hr/>	70,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	4,000.00	
	TOTAL	<hr/>	4,000.00
02 7 1 000 580 000000	CAPITAL OUTLAY		
<hr/>			
587 000000	SERVICE EQUIPMENT		
	1. DELTA TABLE SAW	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

PAGE

2. HAND-HELD DRAIN OPENER	350.00	
3. PORTABLE WELDER, 110V	400.00	
4. WOOD CUTTING BAND SAW, 16"	900.00	
5. PLUNGE ROUTER W/BITS	350.00	
6. REGULAR ROUTER W/BITS	290.00	
7. METAL CUTTING BAND SAW	1,000.00	
8. PORTABLE PLANER	900.00	
9. PALM SANDER	200.00	
10. ORBITAL SANDER	300.00	
11. SHOP VACUUM	400.00	
12. AIR LIFT FOR BUILDING M	5,000.00	
13. VIBRATING GROUND POUNDER	1,000.00	
14. PAINTER SCAFFOLDING	2,500.00	
15. POWER FISH TAPE	500.00	
16. MISCELLANEOUS	1,200.00	
TOTAL	-----	17,290.00
TOTAL MAINTENANCE DEPARTMENT		633,992.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 2 000 000 000000 CUSTODIAL DEPARTMENT

02 7 2 000 510 000000 SALARIES

512 000000 SUPERVISORY/CONFIDENTIAL STAFF

1. 000000000	SHIFT DIFFERENTIAL	1,664.00
2. 000000000	GUTIERREZ, SANTIAGO FRMN 40HRS	31,690.00
3. 000000000	HEARN, CHARLES SUPVSR 40HRS	37,651.00
4. 000000000	KORRICK, MICHAEL FRMN 40HRS	29,306.00
5. 000000000	HAVSER, JAMES FRMN 40HRS	24,327.00
6. 000000000	JOHNSON, RICHARD FRMN 40 HRS	27,159.00
	TOTAL	27,159.00

151,797.00

517 000000 SERVICE STAFF

1. 000000000	ANDERSON, NELS, CUSTODIAN	23,774.00
2. 000000000	BERRIOS, ANIBAL, CUSTODIAN	23,774.00
3. 000000000	BERRIOS, DAVID, CUSTODIAN	23,774.00
4. 000000000	CALZADA, ALICIA, CUSTODIAN	23,774.00
5. 000000000	CALZADA, EVARISTO, CUSTODIAN	23,774.00
6. 000000000	DYBOWSKI, CARL, CUSTODIAN	23,774.00
7. 000000000	FISHER, WILLIAM, CUSTODIAN	23,774.00
8. 000000000	GADBAW, ROBERT, CUSTODIAN	23,774.00
9. 000000000	GARAY-SR, DANIEL, CUSTODIAN	23,774.00
10. 000000000	GARAY-JR, DANIEL, CUSTODIAN	23,774.00
11. 000000000	HILL, WARREN, CUSTODIAN	23,774.00
12. 000000000	HINDES, DAVID, CUSTODIAN	23,774.00
13. 000000000	HUGHES, WALTER, CUSTODIAN	23,774.00
14. 000000000	KARAS, KURT, CUSTODIAN	23,774.00
15. 000000000	KOLLENBERG, KEITH, CUSTODIAN	23,774.00
16. 000000000	LOPEZ, JUAN, CUSTODIAN	23,774.00
17. 000000000	LYNN, MONICA, CUSTODIAN	23,774.00
18. 000000000	MEZA, CARLOS, CUSTODIAN	23,774.00
19. 000000000	MILLER, M.J., CUSTODIAN	23,774.00
20. 000000000	MURRAY, ANTHONY, CUSTODIAN	23,774.00
21. 000000000	NICOULAKOS, NICOLAS, CUSTODIAN	23,774.00
22. 000000000	ROBINSON, JONATHAN, CUSTODIAN	23,774.00
23. 000000000	RYAN, MARTIN, CUSTODIAN	23,774.00
24. 000000000	SCHNEIDER, WILLIAM, CUSTODIAN	23,774.00
25. 000000000	SLATON, WILLIAM, CUSTODIAN	23,774.00
26. 000000000	SOTO, ARNOLDO, CUSTODIAN	23,774.00
27. 000000000	STOKES, CHARLES, CUSTODIAN	23,774.00
28. 000000000	TREVINO, JOSE, CUSTODIAN	23,774.00
29. 000000000	WILLE, KENNETH, CUSTODIAN	23,774.00
30. 000000000	WILLIS, RICHARD, CUSTODIAN	23,774.00
31. 000000000	ZAMORA, EDWIN, CUSTODIAN	23,774.00
32. 000000000	VACANT CUSTODIAN	20,592.00
33. 000000000	VACANT CUSTODIAN	20,592.00
34. 000000000	SHIFT DIFFERENTIAL	14,980.00
35. 000000000	OVERTIME	2,000.00
36. 000000000	PRAS, JOE, CUSTODIAN	23,774.00
37. 000000000	MORRIS, JANICE, CUSTODIAN	22,318.00
38. 000000000	PAFF, STEFFEN, CUSTODIAN	22,318.00
39. 000000000	FRISBY, MARGARET, CUSTODIAN	23,774.00
40. 000000000	BUSCH, RONALD, CUSTODIAN	22,318.00
41. 000000000	ASANI, ASHIM, CUSTODIAN	21,070.00
42. 000000000	FRAGASSI, JOHN, CUSTODIAN	21,070.00
43. 000000000	MORRIS, JENNIFER, CUSTODIAN	21,070.00
44. 000000000	LOPEZ, JORGE, CUSTODIAN	21,070.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	45. 000000000 TWARDZIK, PAUL, CUSTODIAN	21,070.00	
	46. 000000000 VACANT PT (W.KRAKOW)	1,247.00	
	47. 000000000 VACANT (M.LAPICOLA)	20,592.00	
	48. 000000000 VACANT (J.HAUSER)	20,592.00	
	TOTAL	-----	1,057,441.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 PART-TIME CUSTODIANS	20,000.00	
	TOTAL	-----	20,000.00
02 7 2 000 530 000000	CONTRACTUAL SERVICES		
	534 000000 MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	25,000.00	
	2. OTHER SERVICES -- NORTHEAST CENTER	90,400.00	
	TOTAL	-----	115,400.00
02 7 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
	541 000000 OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	150.00	
	TOTAL	-----	150.00
	541 040000 MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	55,000.00	
	TOTAL	-----	55,000.00
	544 030000 REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	20,000.00	
	TOTAL	-----	20,000.00
	549 000000 OTHER SUPPLIES		
	1. UNIFORMS	12,250.00	
	TOTAL	-----	12,250.00
02 7 2 000 580 000000	CAPITAL OUTLAY		
	587 000000 SERVICE EQUIPMENT		
	1. (8) 16" UPRIGHT VACUUM CLEANER @ \$350	2,800.00	
	2. (2) 17" CARPET SCRUBBER/SHAMPOOER @ \$500	1,000.00	
	3. (5) BACK PACK VACS @ \$350	1,750.00	
	4. (5) TORO SNOW BLOWERS@ \$1000	5,000.00	
	5. (2) CLARKE 2400DL AUTOMATIC SCRUBBER @7M	14,000.00	
	TOTAL	-----	24,550.00
	TOTAL CUSTODIAL DEPARTMENT		1,456,588.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 3 000 000 000000	ROADS AND GROUNDS DEPARTMENT		
<hr/>			
02 7 3 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GURA, CHARLES SUPVSR 40HRS	37,277.00	
	TOTAL	37,277.00	37,277.00
517 000000	SERVICE STAFF		
	1. 000000000 BRADY, DONALD, GROUNDSKEEPER	24,835.00	
	2. 000000000 GEARY, RICHARD, GROUNDSKEEPER	24,835.00	
	3. 000000000 GUY, WILLIAM, GROUNDSKEEPER	24,835.00	
	4. 000000000 TURNER, KAY, GROUNDSKEEPER	24,835.00	
	5. 000000000 OVERTIME	4,000.00	
	6. 000000000 FOWLER, ARLEN, EQUIP MECHANIC	29,370.00	
	7. 000000000 GARCIA, ANDY, GROUNDSKEEPER	22,006.00	
	8. 000000000 CLAVER, KAY, GROUNDSKEEPER	24,835.00	
	9. 000000000 COOK, CAROLYN, GROUNDSKEEPER	24,835.00	
	10. 000000000 ARTEAGA, RAUL, GROUNDSKEEPER	24,835.00	
	TOTAL	229,221.00	229,221.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 PART-TIME LABORERS (16)	38,400.00	
	TOTAL	38,400.00	38,400.00
<hr/>			
02 7 3 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	20,000.00	
	TOTAL	20,000.00	20,000.00
<hr/>			
02 7 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	120.00	
	TOTAL	120.00	120.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	80,000.00	
	TOTAL	80,000.00	80,000.00
541 050000	VEHICLE EXPENSE		
	1. VEHICLE EXPENSE	25,000.00	
	TOTAL	25,000.00	25,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	30,000.00	
	TOTAL	30,000.00	30,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	2,250.00	
	TOTAL	2,250.00	2,250.00
<hr/>			
02 7 3 000 560 000000	FIXED CHARGES		
<hr/>			
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF VARIOUS EQUIPMENT	6,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	6,000.00
02 7 3 000 580 000000	CAPITAL OUTLAY		

582 000000	SITE IMPROVEMENT		
	1. TREES	15,000.00	
	2. SHRUBS	10,000.00	
	3. (B-31)INSTAL TREES AROUND ANTENNA BLDG-F	4,000.00	
	TOTAL	-----	29,000.00
587 000000	SERVICE EQUIPMENT		
	1. PCKUP TRUCK REPLAC 84 USED BY UTIL DEPT	15,000.00	
	2. CUBE VAN REPLAC 83 USED BY SHIP&RECG DPT	16,000.00	
	3. MAINT VAN REPLAC 84 USED BY MAINT DEPT	13,000.00	
	4. STAKE TRUCK REPLAC 79 USED BY CUST DEPT	20,000.00	
	5. VEHICLE FOR PRESIDENT REPLAC 1986	14,000.00	
	6. (2) FORK EXTENSIONS FOR FORK LIFT@250	500.00	
	7. UTILITY TRACTOR, 30 HP W/FRNT END LOADER	20,000.00	
	TOTAL	-----	98,500.00
	TOTAL ROADS AND GROUNDS DEPARTMENT		595,768.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

PA

02 7 4 000 000 000000 SAFETY DEPARTMENT

02 7 4 000 510 000000

SALARIES

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 KING, KEVIN, SUPERVISOR	41,189.00	
	2. 000000000 JOHNSON, GRAHAM, ASST SUPVSR	29,182.00	
	TOTAL		70,371.00
516 000000	OFFICE STAFF		
	1. 000000000 ADAMS, JANICE, SECRETARY II	20,359.00	
	2. 000000000 OVERTIME	400.00	
	3. 000000000 WEST, JULIA, CLK/DIS	13,935.00	
	4. 000000000 FANIZZA, DAVID, CLK/DIS	14,782.00	
	5. 000000000 SHIFT DIFFERENTIAL	690.00	
	TOTAL		50,166.00
517 000000	SERVICE STAFF		
	1. 000000000 BAKER, ARTHUR, OFFICER	24,319.00	
	2. 000000000 DURAN, RICHARD, OFFICER	22,651.00	
	3. 000000000 MCCONNELL, BRUCE, OFFICER	24,101.00	
	4. 000000000 ROBERT, PHILLIP, OFFICER	25,189.00	
	5. 000000000 SHIFT DIFFERENTIAL	1,800.00	
	6. 000000000 OVERTIME	1,500.00	
	7. 000000000 WITT, SUSAN, GUARD	14,862.00	
	8. 000000000 NETZEBAND, MAX, OFFICER	20,147.00	
	9. 000000000 SCHUBERT, RONALD, GUARD	13,935.00	
	10. 000000000 HARE-JR, JOHN, GUARD	13,936.00	
	TOTAL		162,440.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 PART-TIME GUARDS	65,760.00	
	TOTAL		65,760.00

02 7 4 000 530 000000

CONTRACTUAL SERVICES

534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	20,000.00	
	TOTAL		20,000.00

02 7 4 000 540 000000

GENERAL MATERIALS AND SUPPLIES

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	750.00	
	TOTAL		750.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	4,500.00	
	TOTAL		4,500.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	5,500.00	
	TOTAL		5,500.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	500.00	
	TOTAL	-----	500.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	2,000.00	
	TOTAL	-----	2,000.00
02 7 4 000 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. IBM PERS COMPTR W/PRNTR& WD PROC CAPABIL	3,000.00	
	TOTAL	-----	3,000.00
587 000000	SERVICE EQUIPMENT		
	1. (6) HAND-HELD 2-WAY RADIOS @ \$600	3,600.00	
	2. (4) PAGERS @ \$300	1,200.00	
	TOTAL	-----	4,800.00
	TOTAL SAFETY DEPARTMENT		390,287.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 5 000 000 000000	SHIPPING AND RECEIVING DEPARTMENT		
<hr/>			
02 7 5 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 WALSH, WILLIAM, FRMN 40HRS	28,665.00	
	TOTAL	28,665.00	28,665.00
517 000000	SERVICE STAFF		
	1. 000000000 COWAN, RICHARD, WRHS/DRIVER	24,003.00	
	2. 000000000 FELICIANO, SAMUEL, WRHS/DRIVER	24,003.00	
	3. 000000000 OVERTIME	1,000.00	
	TOTAL	49,006.00	49,006.00
02 7 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	200.00	
	TOTAL	200.00	200.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	500.00	
	TOTAL	500.00	500.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	750.00	
	TOTAL	750.00	750.00
	TOTAL SHIPPING AND RECEIVING DEPARTMENT		79,121.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 6 000 000 000000	UTILITIES DEPARTMENT		
<hr/>			
02 7 6 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 RICHIE, DARRELL, FRMN 40HRS	35,457.00	
	TOTAL	<hr/>	35,457.00
517 000000	SERVICE STAFF		
	1. 000000000 SHIFT DIFFERENTIAL	320.00	
	2. 000000000 OVERTIME	2,000.00	
	3. 000000000 BELTZ, JACK, HVAC MECH	29,370.00	
	4. 000000000 CONRAD, DANIEL, HVAC MECH	29,370.00	
	5. 000000000 COURTNEY, KEVIN, HVAC MECH	29,370.00	
	6. 000000000 KNUTSON, MICHAEL, HVAC MECH	29,370.00	
	7. 000000000 STEHLE, JOSEPH, UTIL HELPER	26,187.00	
	8. 000000000 ERTOLACCI, FRANK, HVAC MECH	29,370.00	
	9. 000000000 KLASA, MICHAEL, HVAC MECH	29,370.00	
	10. 000000000 PALMER, SANDENO HVAC MECH	27,227.00	
	11. 000000000 BOCHUM, GERALD HVAC MECH	25,085.00	
	12. 000000000 VACANT UTIL HLPR (S.PALMER)	22,755.00	
	TOTAL	<hr/>	279,794.00
02 7 6 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	105,000.00	
	TOTAL	<hr/>	105,000.00
02 7 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	120.00	
	TOTAL	<hr/>	120.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	60,000.00	
	TOTAL	<hr/>	60,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	120,000.00	
	TOTAL	<hr/>	120,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	2,500.00	
	TOTAL	<hr/>	2,500.00
02 7 6 000 570 000000	PLANT UTILITIES		
<hr/>			
571 000000	GAS (HEATING)		
	1. GAS - MAIN CAMPUS	185,000.00	
	TOTAL	<hr/>	185,000.00
571 100000	STEVENSON SCHL-GAS		
	1. GAS - NORTHEAST CENTER	20,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		20,000.00
573 000000	ELECTRICITY		
	1. ELECTRICITY - MAIN CAMPUS	1,000,000.00	
	TOTAL		1,000,000.00
573 100000	STEVENSON SCHL-ELECTRICITY		
	1. ELECTRICITY - NORTHEAST CENTER	45,000.00	
	TOTAL		45,000.00
574 000000	WATER, SEWERAGE		
	1. WATER, SEWAGE - MAIN CAMPUS	70,000.00	
	TOTAL		70,000.00
574 100000	UTIL-STEVENSON SCL		
	1. WATER, SEWAGE - NORTHEAST CENTER	1,500.00	
	TOTAL		1,500.00
575 000000	TELEPHONE		
	1. TELEPHONES - MAIN CAMPUS	190,000.00	
	TOTAL		190,000.00
575 100000	TELEPHONE-NEC		
	1. TELEPHONES - NORTHEAST CENTER	3,000.00	
	TOTAL		3,000.00
576 000000	REFUSE DISPOSAL		
	1. REFUSE DISPOSAL	45,000.00	
	TOTAL		45,000.00
02 7 6 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. HEAVY-DUTY ELECTRIC IMPACT TOOL KIT	500.00	
	2. SMALL PORTABLE CHAIN HOIST	1,800.00	
	3. SHEET METAL FOOT SQUARING SHEAR	1,800.00	
	4. SHEET METAL 4' UNIVERSAL HAND BRAKE	1,400.00	
	5. (3) LITTLE GIANT LADDERS@ \$150	450.00	
	6. 4-WHEEL, HVY-DUTY CART W/WOOD DECK	500.00	
	7. (2) MULTI METERS W/CASE @ \$225	450.00	
	8. POWER FACTOR METER	600.00	
	9. PHASE ROTATION METER	125.00	
	10. DIGITAL THERMOMETER W/CASE	600.00	
	11. MISCELLANEOUS TOOLS	1,200.00	
	12. HVAC EQUIPMENT	10,000.00	
	13. GLASS ENC. W/ELECTRIC LOGS FOR FIREPLC	2,500.00	
	14. INTERACTIVE VOICE RSPNSE SYS/TCHTONEREG	70,000.00	
	TOTAL		91,925.00
	TOTAL UTILITIES DEPARTMENT		2,254,296.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 8 000 000 000000	OPER. & MAINT. ADMINISTRATION		
<hr/>			
02 7 8 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DEBIASE, DONALD T., DIRECTOR	61,722.00	
	TOTAL	<hr/>	61,722.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 BUTTERFIELD, CARL SUPVSR 40HRS	44,123.00	
	TOTAL	<hr/>	44,123.00
516 000000	OFFICE STAFF		
	1. 000000000 GASPARAITIS, MARIANNE, ADM SEC	25,367.00	
	2. 000000000 TOKARZ, GLORIA, SECRETARY II	24,360.00	
	3. 000000000 OVERTIME	200.00	
	TOTAL	<hr/>	49,927.00
02 7 8 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DEBIASE, DON	2,013.00	
	TOTAL	<hr/>	2,013.00
02 7 8 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	1,000.00	
	TOTAL	<hr/>	1,000.00
02 7 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL	<hr/>	700.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,000.00	
	TOTAL	<hr/>	2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,200.00	
	TOTAL	<hr/>	2,200.00
02 7 8 000 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	250.00	
	TOTAL	<hr/>	250.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000 TRAVEL			
1. TRAVEL		5,500.00	
TOTAL		<u>5,500.00</u>	5,500.00
TOTAL OPER. & MAINT. ADMINISTRATION			171,445.00*
TOTAL OPERATIONS AND MAINTENANCE OF PLANT			5,581,497.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
<hr/>			
02 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
<hr/>			
02 9 2 000 510 000000	SALARIES		
<hr/>			
517 000000	SERVICE STAFF		
	1. 000000000 ADJUSTMENT	44,361.00	
	TOTAL	<hr/>	44,361.00
<hr/>			
02 9 2 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
521 100000	INSURANCE-MEDICAL		
	1. MEDICAL	218,607.00	
	TOTAL	<hr/>	218,607.00
<hr/>			
521 200000	INSURANCE-DENTAL		
	1. DENTAL	26,069.00	
	TOTAL	<hr/>	26,069.00
<hr/>			
521 300000	INSURANCE-LIFE		
	1. LIFE	14,420.00	
	TOTAL	<hr/>	14,420.00
<hr/>			
521 400000	INSURANCE--L.T.D.		
	1. LTD	7,438.00	
	TOTAL	<hr/>	7,438.00
<hr/>			
527 200000	TUITION WAIVERS		
	1. TUITION WAIVERS	23,000.00	
	TOTAL	<hr/>	23,000.00
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,000.00	
	TOTAL	<hr/>	1,000.00
<hr/>			
02 9 2 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. CONSULTANT FEE	20,000.00	
	2. ASBESTOS STUDY	15,000.00	
	TOTAL	<hr/>	35,000.00
<hr/>			
533 000000	ARCHITECTURAL SERVICES		
	1. ARCHITECTURAL FEE	15,000.00	
	TOTAL	<hr/>	15,000.00
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. EMERGENCY MAINTENANCE	10,000.00	
	TOTAL	<hr/>	10,000.00
<hr/>			
02 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIRS, MATERIALS & SUPPLIES	60,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

2.	CAMPUS SIGNAGE (INTERIOR & EXTERIOR)	10,000.00	
3.	(B-1)J249 COUNTER & ROOM DIVIDER	1,000.00	
4.	(B-3)C204 STORAGE ROOM	1,100.00	
5.	(B-4)P205 STORAGE CABINETS	900.00	
6.	(B-5)F311 REMODEL CLASSROOM	1,135.00	
7.	(B-6)I123 INSTALL DISHWASHER	300.00	
8.	(B-7)I123 INSTALL MINI-BLINDS	400.00	
9.	D298, 293, REPLACE CEILING	3,500.00	
10.	(B-9)D298B MOVE WALL	284.00	
11.	(B-10)D BLDG 2ND FLR E./END INSTL LITES	70.00	
12.	(B-11)D295A INSTALL LIGHTS	100.00	
13.	(B-12)D172 CEILING, CABINETS, SINKS, FAN	4,800.00	
14.	(B-13)D165&D168 REPLACE COUNTER TOPS	100.00	
15.	(B-14)D170 SHELF, SINKS, REPAIR	200.00	
16.	(B-15)D167 REBUILD CABINETS	200.00	
17.	(B-16)D170 REPAIR FOUNDATION	1,000.00	
18.	(B-18)D277 REMODEL CLASSROOM	3,500.00	
19.	(B-21)H119 REMODEL OFFICE	2,500.00	
20.	(B-22)G159 REMODEL AREA	800.00	
21.	(B-24)H122C INSTALL ELECTRICAL OUTLETS	250.00	
22.	(B-26)H210 INSTALL AIRLINE	50.00	
23.	(B-29)C104C&D INSTALL MOVEABLE WALL	1,800.00	
24.	(B-33)F231 INSTALL HEAT	10,000.00	
25.	(B-34)F223-224 INSTALL TRACK LIGHTS	400.00	
26.	(B-35)C102 PAINT OFFICES	560.00	
27.	(B-36)D131A, D132 REMODEL	1,700.00	
28.	(B-37)A102 WALL COVERING	5,000.00	
29.	(B-38)A336A REMODEL OFFICE	1,800.00	
30.	(B-39)J143 STAGE FLOORING	50.00	
31.	(B-40)A347 REPLACE CEILING & LIGHTS	4,460.00	
32.	(B-41)I117 REMODEL OFFICES	2,370.00	
33.	(B-43)J143-145 ELECTRICAL	1,000.00	
34.	(B-44)A101, 102, 115, 116 CEILING REPLACMT	7,295.00	
35.	(B-45)C103 CEILING REPLACEMENT	1,500.00	
36.	(B-46)C102 CEILING REPLACEMENT	2,000.00	
37.	(B-47)C101 CEILING REPLACEMENT	3,000.00	
38.	(B-48)A201 ELECTRICAL LINE	175.00	
39.	(B-49)A322 CONSTRUCT TESTING AREA	400.00	
40.	(B-50)BASEBALL & SOFTBALL FIELD DUGOUTS	5,171.00	
	TOTAL		140,870.00

02 9 2 000 580 000000

CAPITAL OUTLAY

583 000000 NEW BUILDINGS OR ADDITIONS

1. MAINTENANCE STORAGE BUILDING

70,000.00

TOTAL

70,000.00

584 000000 BUILDING IMPROVEMENTS

1. (B-2)J247, 249, 249B, 249C, 249D, 249E CRPTNG

2,700.00

2. (B-19)D192A, 192B CARPETING

450.00

3. (B-21)H119 CARPETING

3,000.00

4. (B-32)BLDG F 1ST FLOOR CARPET

75,000.00

5. (B-41)I117 CARPETING

980.00

6. (B-42)A362 CARPET & TILE

2,575.00

TOTAL

84,705.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. INSTITUTIONAL CAPITAL EQUIPMENT	33,917.00	
	TOTAL	33,917.00	33,917.00
02 9 2 000 600 000000	PROVISION FOR CONTINGENCY		
	606 000000 BUDGET TRANSFER CONTINGENCY FUND		
	1. CONTINGENCY	269,000.00	
	TOTAL	269,000.00	269,000.00
	TOTAL INSTITUTIONAL EXPENSE		993,387.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 9 3 000 000 000000	CAMPUS SERVICES SWITCH BOARD		
<hr/>			
02 9 3 114 000 000000	CAMPUS SERVICES SWITCHBOARD		
<hr/>			
02 9 3 114 510 000000	SALARIES		
<hr/>			
516 000000	OFFICE STAFF		
	1. 000000000 BLACKER , PAULA, CHIEF OP	20,294.00	
	2. 000000000 COLLINS, KAREN, SWBD OP	17,082.00	
	3. 000000000 OVERTIME	200.00	
	4. 000000000 SCHEIDEN, DENISE, SWBD OP	16,199.00	
	TOTAL	<hr/>	53,775.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 TEMPORARY SWBD	1,000.00	
	2. 000000000 KUKULA, MARGARET 7.71X17X52	6,816.00	
	TOTAL	<hr/>	7,816.00
02 9 3 114 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL	<hr/>	50.00
02 9 3 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	100.00	
	TOTAL	<hr/>	100.00
TOTAL CAMPUS SERVICES SWITCHBOARD			<hr/>
			61,741.00
TOTAL CAMPUS SERVICES SWITCH BOARD			61,741.00*
TOTAL INSTITUTIONAL SUPPORT			1,055,128.00
FUND TOTAL			<hr/> <hr/>
			6,636,625.00

Operations and Maintenance Fund (Restricted)

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EST. REVENUE

03 0 0 000 470 000000

INTEREST INVESTMENTS

472 000000

INTEREST INVESTMENTS

- 1. INTEREST FUND BALANCE
 - 2. INTEREST (2ND SITE) 60000000X9%
- TOTAL

78,735.00
540,000.00

618,735.00

TOTAL

618,735.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EST. REVENUE

03 0 0 101 000 000000	1988 TAXES		
03 0 0 101 410 000000	1988 TAXES		
411 880000	1988 TAXES		
	1. REAL ESTATE TAXES (1988)	1,187,265.00	
	2. REAL ESTATE TAXES (1989) 50% OF LEVY	1,236,250.00	
	TOTAL		2,423,515.00
	TOTAL 1988 TAXES		2,423,515.00
	FUND TOTAL		3,042,250.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 0 000 000 000000	ARCHITECTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
03 9 6 000 000 000000	LITIGATION SETTLEMENT		
<hr style="border-top: 1px dashed black;"/>			
03 9 6 101 000 000000	ARCHITECTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
03 9 6 101 530 000000	ARCHITECTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
533 000000	ARCHITECTUAL SERVICES		
1. ARCHITECTUAL FEES		9,000.00	
TOTAL		<hr style="border-top: 1px dashed black;"/>	9,000.00
03 9 6 101 580 000000	ROADS & PARKING LOT REPAIR		
<hr style="border-top: 1px dashed black;"/>			
582 000000	ROADS & PARKING LOT REPAIR		
1. ROADS & PARKING LOT REPAIRS		120,000.00	
TOTAL		<hr style="border-top: 1px dashed black;"/>	120,000.00
TOTAL ARCHITECTUAL SERVICES		<hr style="border-top: 1px dashed black;"/>	129,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 6 102 000 000000	ARCHITECTUAL SERVICES		
03 9 6 102 530 000000	ARCHITECTUAL SERVICES		
533 000000	ARCHITECTUAL SERVICES		
	1. ARCHITECTURAL SERVICE	5,000.00	
	TOTAL	5,000.00	5,000.00
03 9 6 102 580 000000	ROADS & PARKING LOT REPAIR		
582 000000	ROADS & PARKING LOT REPAIR		
	1. ROADS & PARKING LOT REPAIRS	25,000.00	
	TOTAL	25,000.00	25,000.00
	TOTAL ARCHITECTUAL SERVICES		30,000.00
	TOTAL LITIGATION SETTLEMENT		159,000.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 000 000 000000	LIFE SAFETY		
<hr style="border-top: 1px dashed black;"/>			
03 9 7 102 000 000000	ARCHITECTUAL SERVICE		
<hr style="border-top: 1px dashed black;"/>			
03 9 7 102 530 000000	ARCHITECTUAL SERVICE		
<hr style="border-top: 1px dashed black;"/>			
533 000000	ARCHITECTUAL SERVICE		
	1. ARCHITECTUAL SERVICE	71,250.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	71,250.00
03 9 7 102 580 000000	ROOF REPLACEMENT B,C,G,H		
<hr style="border-top: 1px dashed black;"/>			
582 000000	ROOF REPLACEMENT B,C,G,H		
	1. ROOF BLDG B,C,G,H '88 L/S LEVY	950,000.00	
	2. CONTINGENCY	100,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,050,000.00
	TOTAL ARCHITECTUAL SERVICE		<hr style="border-top: 1px dashed black;"/>
			1,121,250.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 103 000 000000	ARCHITECTUAL SERVICES		
03 9 7 103 530 000000	ARCHITECTUAL SERVICES		
533 000000	ARCHITECTUAL SERVICES		
	1. ARCHITECTUAL SERVICES	88,000.00	
	TOTAL	88,000.00	88,000.00
03 9 7 103 580 000000	ELECTRIC & MECH REPAIR ABDEEFHIJMP		
582 000000	ELECTRIC & MECH REPAIR ABDEEFHIJMP		
	1. ELECTRICAL REPAIR	1,075,500.00	
	2. CONTINGENCY	107,500.00	
	TOTAL	1,183,000.00	1,183,000.00
	TOTAL ARCHITECTUAL SERVICES		1,271,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 104 000 000000	ARCHITECTUAL SERVICES		
03 9 7 104 530 000000	----- ARCHITECTUAL SERVICES -----		
533 000000	ARCHITECTUAL SERVICES		
	1. ARCHITECTUAL SERVICES	32,000.00	
	TOTAL	-----	32,000.00
03 9 7 104 580 000000	RESTROOM RENOVATION I&J		
582 000000	----- RESTROOM RENOVATION I&J -----		
	1. RESTROOM RENOVATION I & J	390,000.00	
	2. CONTINGENCY	40,000.00	
	TOTAL	-----	430,000.00
	TOTAL ARCHITECTUAL SERVICES		----- 462,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 105 000 000000	ARCHITECTUAL SERVICES		
03 9 7 105 530 000000	ARCHITECTUAL SERVICES		
533 000000	ARCHITECTUAL SERVICES		
	1. ARCHITECTUAL SERVICES	2,000.00	
	TOTAL	2,000.00	2,000.00
03 9 7 105 580 000000	BUILDING I NORTHWEST EXIT REPAIR		
582 000000	BUILDING I NORTHWEST EXIT REPAIR		
	1. ALTERATION NORTHWEST EXIT I L/S '89 LEVY	25,000.00	
	2. CONTINGENCY	2,000.00	
	TOTAL	27,000.00	27,000.00
	TOTAL ARCHITECTUAL SERVICES		29,000.00
	TOTAL LIFE SAFETY		2,883,250.00*
	TOTAL ARCHITECTUAL SERVICES		3,042,250.00
	FUND TOTAL		3,042,250.00

Bond and Interest Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR BOND AND INTEREST FUND
 FINAL BUDGET DETAIL EST. REVENUE

04 0 0 000	410 000000	LOCAL GOVERNMENTAL SOURCES		

	411 880000	CURRENT TAXES		
		1. CURRENT TAXES	798,000.00	
		TOTAL	-----	798,000.00
	411 890000	1989 TAXES		
		1. CURRENT TAXES (MARCH 1990)	799,100.00	
		TOTAL	-----	799,100.00
04 0 0 000	470 000000	INTEREST ON INVESTMENTS		

	472 000000	TIME DEPOSITS		
		1. INTEREST	20,000.00	
		TOTAL	-----	20,000.00
		FUND TOTAL	-----	1,617,100.00
				=====

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR BOND AND INTEREST FUND
 FINAL BUDGET DETAIL EXPENDITURES

04 0 0 000	560 000000	FIXED CHARGES		

	563 400000	WORKING CASH PRINCIPAL		
		1. PRINCIPAL	960,000.00	
		TOTAL	-----	960,000.00
	564 400000	WORKING CASH INTEREST		
		1. INTEREST	604,430.00	
		TOTAL	-----	604,430.00
04 0 0 000	590 000000	OTHER EXPENDITURES		

	594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
		1. FINANCIAL CHARGES	4,000.00	
		TOTAL	-----	4,000.00
	599 000000	OTHER		
		1. CONTINGENCY FUTURE YEARS	48,670.00	
		TOTAL	-----	48,670.00
			FUND TOTAL	-----
				1,617,100.00
				=====

Auxiliary Enterprises Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR BOND AND INTEREST FUND
 FINAL BUDGET DETAIL EST. REVENUE

04 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		

411 880000	CURRENT TAXES		
	1. CURRENT TAXES	798,000.00	
	TOTAL	-----	798,000.00
411 890000	1989 TAXES		
	1. CURRENT TAXES (MARCH 1990)	799,100.00	
	TOTAL	-----	799,100.00
04 0 0 000 470 000000	INTEREST ON INVESTMENTS		

472 000000	TIME DEPOSITS		
	1. INTEREST	20,000.00	
	TOTAL	-----	20,000.00
		FUND TOTAL	-----
			1,617,100.00
			=====

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR BOND AND INTEREST FUND
 FINAL BUDGET DETAIL EXPENDITURES

04 0 0 000 560 000000	FIXED CHARGES		

563 400000	WORKING CASH PRINCIPAL		
	1. PRINCIPAL	960,000.00	
	TOTAL	-----	960,000.00
564 400000	WORKING CASH INTEREST		
	1. INTEREST	604,430.00	
	TOTAL	-----	604,430.00
04 0 0 000 590 000000	OTHER EXPENDITURES		

594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES	4,000.00	
	TOTAL	-----	4,000.00
599 000000	OTHER		
	1. CONTINGENCY FUTURE YEARS	48,670.00	
	TOTAL	-----	48,670.00
		FUND TOTAL	-----
			1,617,100.00
			=====

Auxiliary Enterprises Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 0 000 000 000000	STUDENT SERVICES		

05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		

05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		

05 3 2 111 450 000000	SALES AND SERVICE FEES		

459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	40,913.00	
	TOTAL	-----	40,913.00

	TOTAL COMMUNITY COUNSELING CENTER		40,913.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		
05 3 2 112 450 000000	SALES AND SERVICE FEES		
459 100000	OTHER SALES		
	1. OTHER REVENUE	8,500.00	
	TOTAL	8,500.00	8,500.00
	TOTAL ASSESSMENT & TESTING CENTER		8,500.00
	TOTAL COMMUNITY COUNSELING CENTER		49,413.00*

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 9 000 000 000000	CHILD CARE PROGRAM		
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
05 3 9 100 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	91,500.00	91,500.00
	TOTAL	-----	-----
			91,500.00
	TOTAL CHILD CARE PRGM-PALATINE		-----
			91,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	15,000.00	
	TOTAL	15,000.00	15,000.00
	TOTAL CHILD CARE PRGM-NORTHEAST CTR		15,000.00
	TOTAL CHILD CARE PROGRAM		106,500.00*
	TOTAL STUDENT SERVICES		155,913.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 0 000 000 000000	CONTINUING EDUCATION		
<hr/>			
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
<hr/>			
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
<hr/>			
05 4 1 760 440 000000	STUDENT TUITION & FEES		
<hr/>			
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	64,027.00	
	2. FEES	6,512.00	
	TOTAL	<hr/>	70,539.00
	TOTAL CE HEALTH CARE PROGRAM		<hr/> 70,539.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		

05 4 1 780 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	72,000.00	
	TOTAL	-----	72,000.00
	TOTAL CE WOMEN'S PROGRAM		-----
			72,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL		
05 4 1 781 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	254,494.00	
	2. FEES	57,183.00	
	TOTAL		311,677.00
	TOTAL CE BUSINESS & PROFESSIONAL		311,677.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
05 4 1 782 440 000000	STUDENT TUITION & FEES		

442 000000	STUDENT FEES		
	1. FEES	36,000.00	
	TOTAL	-----	36,000.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	70,900.00	
	TOTAL	-----	70,900.00

	TOTAL CE VOCATIONAL & TECHNICAL		106,900.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
05 4 1 783 440 000000	----- STUDENT TUITION & FEES -----		
442 000000	STUDENT FEES		
	1. STUDENT FEES	185,000.00	
	TOTAL	-----	185,000.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER FEES	38,000.00	
	TOTAL	-----	38,000.00

	TOTAL CE HUMAN PERF ENRICH DEPT		223,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	163,000.00	
	TOTAL		163,000.00
	TOTAL CE PHYSICAL EDUCATION		163,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		
05 4 1 785 440 000000	----- STUDENT TUITION & FEES -----		
442 000000	STUDENT FEES		
	1. FEES	90,000.00	
	TOTAL	-----	90,000.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	200,000.00	
	TOTAL	-----	200,000.00

	TOTAL CE PERSONAL & CULTURAL		290,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		
05 4 1 786 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	250,000.00	
	TOTAL	<u>250,000.00</u>	250,000.00
	TOTAL CAD/CAM CENTER REIMB		<u>250,000.00</u>

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 787 000 000000	C/E-MUSIC		
05 4 1 787 420 000000	STATE GOVERNMENTAL SOURCES		
429 000000	OTHER STATE GOVERNMENTAL SOURCES		
	1. GRANTS	8,000.00	
	TOTAL	-----	8,000.00
05 4 1 787 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	45.00	
	2. PRESCHOOL	3,610.00	
	3. PREP PIANO	39,780.00	
	4. PRIVATE PIANO	35,835.00	
	5. PRIVATE VOICE	2,370.00	
	6. PRIVATE STRINGS	3,130.00	
	7. PRIVATE WBP	10,445.00	
	8. PRIVATE GUITAR	1,870.00	
	9. HANDBELL CHOIR	1,760.00	
	TOTAL	-----	98,845.00

	TOTAL C/E-MUSIC		106,845.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 790 000 000000	EMPLOYER BASED PROGRAM		
05 4 1 790 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	28,000.00	
	TOTAL	28,000.00	28,000.00
	TOTAL EMPLOYER BASED PROGRAM		28,000.00
	TOTAL CONTINUING ED NON-REIMB		1,621,961.00*
	TOTAL CONTINUING EDUCATION		1,621,961.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		

05 6 1 000 000 000000	FOOD SERVICES		

05 6 1 000 450 000000	SALES AND SERVICE FEES		

451 010000	SALES - CATERING		
	1. CATERING	120,000.00	
	TOTAL	-----	120,000.00
451 020000	SALES-CAFETERIA		
	1. CAFETERIA	455,232.00	
	TOTAL	-----	455,232.00
451 040000	SALES-DINING ROOM		
	1. DINING ROOM	4,000.00	
	TOTAL	-----	4,000.00
459 110000	VENDING		
	1. VENDING	60,000.00	
	TOTAL	-----	60,000.00
459 140000	SPECIAL EVENTS		
	1. SPECIAL EVENTS M BLDG	30,000.00	
	TOTAL	-----	30,000.00
	TOTAL FOOD SERVICES		669,232.00*

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 2 000 000 000000	BOOK STORE		
<hr/>			
05 6 2 000 450 000000	SALES AND SERVICE FEES		
<hr/>			
452 000000	SALES-BOOKS		
	1. BOOK SALES	2,250,000.00	
	TOTAL	<hr/>	2,250,000.00
452 500000	SALES-SUPPLIES		
	1. SUPPLY SALES	365,000.00	
	TOTAL	<hr/>	365,000.00
	TOTAL BOOK STORE		2,615,000.00*

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		

05 6 6 000 450 000000	SALES AND SERVICE FEES		

459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	9,400.00	
	TOTAL	-----	9,400.00
TOTAL COLLEGE CENTER OPERATIONS			9,400.00*

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 9 000 000 000000	OTHER OPERATIONS		
<hr/>			
05 6 9 000 470 000000	INTEREST ON INVESTMENTS		
<hr/>			
478 000000	INT-REPURCHASE AGREEMENTS		
	1. INTEREST	10,000.00	
	TOTAL	<hr/>	10,000.00
	TOTAL OTHER OPERATIONS		10,000.00*
	TOTAL INDEPENDENT OPERATIONS		3,303,632.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
<hr/>			
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
<hr/>			
05 9 1 000 450 000000	SALES AND SERVICE FEES		
<hr/>			
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	20,000.00	
	TOTAL	<hr/>	20,000.00
05 9 1 000 460 000000	FACILITIES REVENUE		
<hr/>			
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES	50,000.00	
	TOTAL	<hr/>	50,000.00
	TOTAL RENTAL OF PE FACILITIES		70,000.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
<hr/>			
05 9 2 000 460 000000	FACILITIES REVENUE		
<hr/>			
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES	10,241.00	
	TOTAL	<hr/>	10,241.00
	TOTAL INSTITUTIONAL EXPENSE		10,241.00*
	TOTAL INSTITUTIONAL SUPPORT		80,241.00
	FUND TOTAL		<hr/> <hr/> <u>5,161,747.00</u>

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 0 000 000 000000	STUDENT SERVICES		
<hr/>			
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
<hr/>			
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
<hr/>			
05 3 2 111 510 000000	SALARIES		
<hr/>			
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED	25,200.00	
	TOTAL	<hr/>	25,200.00
516 000000	OFFICE STAFF		
	1. 000000000 TEMPORARY	1,530.00	
	2. 000000000 SCHUENKE, G. 8.77X29X52	13,225.00	
	TOTAL	<hr/>	14,755.00
<hr/>			
05 3 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	400.00	
	TOTAL	<hr/>	400.00
541 090000	OTHER SUPPLIES		
	1. SUPPLIES	750.00	
	TOTAL	<hr/>	750.00
542 000000	PRINTING		
	1. PRINTING	700.00	
	TOTAL	<hr/>	700.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	700.00	
	TOTAL	<hr/>	700.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	100.00	
	TOTAL	<hr/>	100.00
<hr/>			
05 3 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
552 000000	TRAVEL		
	1. MILEAGE	100.00	
	TOTAL	<hr/>	100.00
			<hr/>
TOTAL COMMUNITY COUNSELING CENTER			42,705.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		
<hr/>			
05 3 2 112 510 000000	SALARIES		
<hr/>			
519 100000	OTHER SALARIES		
	1. 0000000000OTHER CONTRACTUAL	1,000.00	
	2. 0000000000PROCTORS	2,300.00	
	TOTAL	<hr/>	3,300.00
<hr/>			
05 3 2 112 710 000000	TRANSFERS TO OTHER FUNDS		
<hr/>			
710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED 0139000720000000	8,500.00	
	TOTAL	<hr/>	8,500.00
<hr/>			
	TOTAL ASSESSMENT & TESTING CENTER		<hr/> 11,800.00
			<hr/>
	TOTAL COMMUNITY COUNSELING CENTER		54,505.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 9 000 000 000000	CHILD CARE PROGRAM		
<hr style="border-top: 1px dashed black;"/>			
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
<hr style="border-top: 1px dashed black;"/>			
05 3 9 100 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
156 000000	OFFICE STAFF		
	1. 000000000	SUBSTITUTES AS NEEDED	2,500.00
	2. 000000000	PT PERMANENT ATTENDANT	10,800.00
	3. 000000000	THILL, SHERRY 6.62X37.5X48	11,916.00
	4. 000000000	NOWOROLNIK, K. 10.29X37.5X48	18,522.00
	5. 000000000	BARNES, LESLIE 6.34X37.5X38	9,034.00
	6. 000000000	BUTTSTADT, K. 10.29X37.5X48	18,522.00
	7. 000000000	KNUDSEN, K. 8.93X37.5X48	16,074.00
	8. 000000000	LESIAK, JENNIFER 6.46X28X38	6,873.00
	TOTAL		94,241.00
<hr style="border-top: 1px dashed black;"/>			
05 3 9 100 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
527 100000	TUITION REIMBURSEMENT		
	1. FOR STAFF		600.00
	TOTAL		600.00
<hr style="border-top: 1px dashed black;"/>			
05 3 9 100 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
532 000000	CONSULTANT		
	1. CONSULTANTS TO CLC		600.00
	TOTAL		600.00
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT		450.00
	TOTAL		450.00
<hr style="border-top: 1px dashed black;"/>			
05 3 9 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 010000	OFFICE SUPPLIES		
	1. GEN. MATERIALS & SUPPLIES		5,500.00
	TOTAL		5,500.00
<hr style="border-top: 1px dashed black;"/>			
546 000000	PUBLICATIONS AND DUES		
	1. NAECP ACCREDITATION		450.00
	TOTAL		450.00
<hr style="border-top: 1px dashed black;"/>			
05 3 9 100 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
552 000000	TRAVEL		
	1. MISCELLANEOUS TRAVEL		3,500.00
	TOTAL		3,500.00
<hr style="border-top: 1px dashed black;"/>			
05 3 9 100 580 000000	CAPITAL OUTLAY		
<hr style="border-top: 1px dashed black;"/>			
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. GAZEBO		320.00
	2. PORTASHADE		139.00
	3. WATER TABLE		155.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	614.00
TOTAL CHILD CARE PRGM-PALATINE		----- 105,955.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 AUSTENSEN, M.J. 8.93X29X48	12,430.00	
	2. 000000000 BUTLER, LAURA 6.99X29X48	9,730.00	
	TOTAL	-----	22,160.00
05 3 9 200 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR CHILD LRNG. CENTER, NEC	880.00	
	TOTAL	-----	880.00
05 3 9 200 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	300.00	
	TOTAL	-----	300.00
05 3 9 200 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. ROCKING BOAT	120.00	
	TOTAL	-----	120.00
	TOTAL CHILD CARE PRGM-NORTHEAST CTR	-----	23,460.00
	TOTAL CHILD CARE PROGRAM		129,415.00*
	TOTAL STUDENT SERVICES		183,920.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 0 000 000 000000	CONTINUING EDUCATION		
<hr/>			
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
<hr/>			
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
<hr/>			
05 4 1 760 510 000000	SALARIES		
<hr/>			
153 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 0000000000 NEW COURSES (ESTIMATE)	2,500.00	
	TOTAL	<hr/>	2,500.00
156 000000	OFFICE STAFF		
	1. 0000000000 HUFFSTUTLER, ROBERT	17,501.00	
	2. 0000000000 SPECIALISTS	7,000.00	
	TOTAL	<hr/>	24,501.00
159 100000	OTHER SALARIES		
	1. 0000000000 CONSULT, WRHC EMPLOYEES	1,500.00	
	TOTAL	<hr/>	1,500.00
<hr/>			
05 4 1 760 520 000000	EMPLOYEE BENEFITS		
<hr/>			
157 100000	TUITION REIMBURSEMENT		
	1. HUFFSTUTLER, ROBERT	600.00	
	TOTAL	<hr/>	600.00
<hr/>			
05 4 1 760 530 000000	CONTRACTUAL SERVICES		
<hr/>			
152 000000	CONSULTANT		
	1. SEMINARS, WORKSHOPS, ETC.	20,250.00	
	TOTAL	<hr/>	20,250.00
154 000000	MAINTENANCE SERVICES		
	1. REPAIR OF ANNIES	150.00	
	TOTAL	<hr/>	150.00
159 000000	OTHER SERVICES		
	1. MISCELLANEOUS	250.00	
	TOTAL	<hr/>	250.00
<hr/>			
05 4 1 760 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
151 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	5,000.00	
	TOTAL	<hr/>	5,000.00
152 000000	PRINTING		
	1. FLYERS AND DUPLICATING	800.00	
	TOTAL	<hr/>	800.00
156 000000	PUBLICATIONS AND DUES		
	1. INA-CEARPS	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	600.00
05 4 1 760 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. SEMINAR LUNCHEONS, REFRESHMENTS	3,000.00	
	TOTAL	-----	3,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	50.00	
	2. PROF. MEETINGS, COORDINATOR	1,200.00	
	TOTAL	-----	1,250.00
	TOTAL CE HEALTH CARE PROGRAM	-----	60,401.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		
05 4 1 780 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	30,200.00	
	TOTAL	30,200.00	30,200.00
516 000000	OFFICE STAFF		
	1. 000000000 CURRAN, NANCY 6.91X30X52	10,780.00	
	TOTAL	10,780.00	10,780.00
05 4 1 780 520 000000	EMPLOYEE BENEFITS		
521 000000	GROUP MEDICAL AND LIFE INSURANCE		
	1. 000000000 B. MILLER 100%	2,475.00	
	2. 000000000 C. CHRISTIANSON 100%	2,765.00	
	3. 000000000 B. BROOKER	1,644.00	
	4. 000000000 N. CURRAN	1,589.00	
	TOTAL	8,473.00	8,473.00
05 4 1 780 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	6,000.00	
	TOTAL	6,000.00	6,000.00
05 4 1 780 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL	600.00	600.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	880.00	
	TOTAL	880.00	880.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL	1,000.00	1,000.00
05 4 1 780 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	12,000.00	
	TOTAL	12,000.00	12,000.00
	TOTAL CE WOMEN'S PROGRAM		69,933.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL		
05 4 1 781 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 I.M.D.	7,000.00	
	2. 000000000 MATERIAL MANAGEMENT	4,400.00	
	3. 000000000 OFFICE ADMINISTRATION	4,000.00	
	4. 000000000 OTHER (INC. ON-SITE/CONF.SPEC)	17,000.00	
	5. 000000000 COMPUTER INSTRUCTION	19,571.00	
	6. 000000000 I.M.D.	10,815.00	
	7. 000000000 S.B.D.C.	11,340.00	
	8. 000000000 OTHER (INC.ON-SITE/CONF.SPEC.)	32,900.00	
	9. 000000000 COMPUTER TRAINING	36,200.00	
	TOTAL	143,226.00	143,226.00
516 000000	OFFICE STAFF		
	1. 000000000 CHALMERS, JACKIE	18,719.00	
	TOTAL	18,719.00	18,719.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	8,410.00	
	TOTAL	8,410.00	8,410.00
05 4 1 781 520 000000	EMPLOYEE BENEFITS		
527 000000	TUITION REIMBURSEMENT		
	1. J. CHALMERS	400.00	
	2. L. SOTO	200.00	
	TOTAL	600.00	600.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	650.00	
	TOTAL	650.00	650.00
05 4 1 781 530 000000	CONTRACTUAL SERVICES		
532 010000	CONSULTANTS HARPER EMPLOYEES		
	1. CONSULTANTS: NON-INSTRUCTIONAL	2,000.00	
	TOTAL	2,000.00	2,000.00
539 000000	OTHER SERVICES		
	1. SCORE	1,500.00	
	2. OTHER (PROBABLY INTL TRADE ASSOC/GR CHG	3,000.00	
	3. LABORATORY FEES TO BARRINGTON HS	5,000.00	
	TOTAL	9,500.00	9,500.00
05 4 1 781 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	105.00	
	TOTAL	105.00	105.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	8,000.00	
	TOTAL	8,000.00	8,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

542 000000	PRINTING		
	1. PRINTING	16,500.00	
	TOTAL	16,500.00	16,500.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINE & NEWSPAPER SUBSCRIPTIONS	205.00	
	2. OTHER	200.00	
	TOTAL	405.00	405.00
05 4 1 781 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	21,000.00	
	TOTAL	21,000.00	21,000.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	577.00	
	TOTAL	577.00	577.00
553 000000	TRAVEL EXPENSE		
	1. CONFERENCE TRAVEL FOR COORDINATOR	525.00	
	TOTAL	525.00	525.00
05 4 1 781 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. OVERHEAD PROJECTOR NEC 210	2,000.00	
	TOTAL	2,000.00	2,000.00
	TOTAL CE BUSINESS & PROFESSIONAL		232,217.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
05 4 1 782 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	35,000.00	
	TOTAL	-----	35,000.00
516 000000	OFFICE STAFF		
	1. 000000000 LAWSON, GLADYS	20,303.00	
	TOTAL	-----	20,303.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,000.00	
	TOTAL	-----	4,000.00
05 4 1 782 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	650.00	
	TOTAL	-----	650.00
539 000000	OTHER SERVICES		
	1. CONSULTANTS	500.00	
	2. COSMETOLOGY	31,900.00	
	3. AUTOGLASS PAYMENTS	2,600.00	
	4. PROGRAM LEADOR CFP	9,000.00	
	TOTAL	-----	44,000.00
05 4 1 782 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL	-----	500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,750.00	
	TOTAL	-----	2,750.00
542 000000	PRINTING		
	1. PRINT & DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
05 4 1 782 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE - OUT OF DISTRICT	500.00	
	TOTAL	-----	500.00

	TOTAL CE VOCATIONAL & TECHNICAL		110,703.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
05 4 1 783 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HUNTER, J.	32,136.00	
	TOTAL	-----	32,136.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SHERILYN SOREM	24,424.00	
	2. 000000000 LAURA ADAMS	23,931.00	
	3. 000000000 NANCY MC CORVIE	10,270.00	
	4. 000000000 NICKI SALMONS 12.22X25X52	15,886.00	
	5. 000000000 KATCHEN MCDONALD	10,608.00	
	6. 000000000 VACANT	18,000.00	
	TOTAL	-----	103,119.00
516 000000	OFFICE STAFF		
	1. 000000000 MARY STRAMA	18,419.00	
	TOTAL	-----	18,419.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,000.00	
	TOTAL	-----	2,000.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES	8,000.00	
	TOTAL	-----	8,000.00
05 4 1 783 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 NCRC STAFF	450.00	
	TOTAL	-----	450.00
05 4 1 783 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PHYSICIANS (NCRC)	30,000.00	
	2. LAB ANALYSES	4,000.00	
	TOTAL	-----	34,000.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	2,500.00	
	TOTAL	-----	2,500.00
05 4 1 783 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,500.00	
	TOTAL	-----	1,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. BATTERIES/ELECTRODES/PAPER	2,000.00	
	2. MEDICATIONS/OXYGEN	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	3. T-SHIRTS, JUICE, ETC.	500.00	
	4. EDUCATIONAL MATERIALS	4,500.00	
	5. MISC. SUPPLIES	2,500.00	
	TOTAL	-----	10,000.00
542 000000	PRINTING		
	1. PRINTING FOR OFFICE AND CLASS	500.00	
	TOTAL	-----	500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	2,000.00	
	TOTAL	-----	2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	500.00	
	TOTAL	-----	500.00
05 4 1 783 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. PROMOTIONAL MEETINGS	250.00	
	2. PROFESSIONAL ADVISORY MTGS	250.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. TRAVEL	750.00	
	TOTAL	-----	750.00
05 4 1 783 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. TREADMILL	8,000.00	
	2. STAIRCLIMBER	2,500.00	
	3. STEREO	750.00	
	4. DESKS	500.00	
	5. GRAVITRON	2,500.00	
	6. WALL PULLEYS	1,000.00	
	7. SCALE	250.00	
	8. PULSEMETER	150.00	
	TOTAL	-----	15,650.00

	TOTAL CE HUMAN PERF ENRICH DEPT		232,024.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 JAMES BLASKY 14.32X20X52	14,893.00	
	TOTAL	14,893.00	14,893.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	54,000.00	
	2. 000000000 NEW PART TIME INSTRUCTORS	37,500.00	
	3. 000000000 CONSULTANTS, HARPER EMPLOYEES	1,000.00	
	TOTAL	92,500.00	92,500.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 LIFE GUARDS	1,300.00	
	2. 000000000 FITNESS CENTER	2,880.00	
	3. 000000000 MISCELLANEOUS	820.00	
	TOTAL	5,000.00	5,000.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	2,500.00	
	TOTAL	2,500.00	2,500.00
05 4 1 784 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL TRAVEL	300.00	
	TOTAL	300.00	300.00
05 4 1 784 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS FOR SEMINARS	1,000.00	
	TOTAL	1,000.00	1,000.00
539 000000	OTHER SERVICES		
	1. SPECIAL SERV/SCUBA DIVING ASSIST	1,350.00	
	2. WORKSHOP/TEACHERS OF AEROBIC CANDE	2,600.00	
	3. LIFEGUARDS (10 SECTIONS AQUACISE)	1,280.00	
	4. OTHER SERVICES	4,000.00	
	TOTAL	9,230.00	9,230.00
05 4 1 784 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL	700.00	700.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,000.00	
	2. OTHER ITEMS	675.00	
	TOTAL	3,675.00	3,675.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. OTHER COSTS	600.00	
	TOTAL	-----	2,600.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	200.00	
	TOTAL	-----	200.00
05 4 1 784 550 000000	TRAVEL AND MEETING EXPENSE		
	MEETING EXPENSE		
	1. LOCAL TRAVEL	500.00	
	TOTAL	-----	500.00
	552 000000 TRAVEL		
	1. PROGRAM TRAVEL	600.00	
	TOTAL	-----	600.00
05 4 1 784 560 000000	FIXED CHARGES		
	RENTAL OF EQUIPMENT		
	1. SCUBA DIVING EQUIPMENT RENTAL	4,500.00	
	2. OTHER COSTS	6,800.00	
	TOTAL	-----	11,300.00
	TOTAL CE PHYSICAL EDUCATION		-----
			144,998.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		
05 4 1 785 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	132,000.00	
	TOTAL	132,000.00	132,000.00
516 000000	OFFICE STAFF		
	1. 000000000 JUNGDAHL, T.B. 7.71X20X52	8,018.00	
	2. 000000000 SPANNRAFT, DAWN	18,012.00	
	TOTAL	26,030.00	26,030.00
05 4 1 785 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. KYC CLASS CONTRACT	6,000.00	
	TOTAL	6,000.00	6,000.00
539 000000	OTHER SERVICES		
	1. TOTAL	10,000.00	
	TOTAL	10,000.00	10,000.00
05 4 1 785 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. TOTAL	16,000.00	
	TOTAL	16,000.00	16,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	3,000.00	
	TOTAL	3,000.00	3,000.00
05 4 1 785 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. LOCAL TRAVEL TO OFF-CAMPUS CTRS.	500.00	
	TOTAL	500.00	500.00
	TOTAL CE PERSONAL & CULTURAL		193,530.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		

05 4 1 786 510 000000	SALARIES		

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 ORVILLE NORTHSTRUM	41,261.00	
	TOTAL	-----	41,261.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 ARROYO, MIKE	31,861.00	
	2. 000000000 HAMPTON, MELVYN	31,000.00	
	TOTAL	-----	62,861.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART-TIME INSTRUCTORS	40,000.00	
	TOTAL	-----	40,000.00
516 000000	OFFICE STAFF		
	1. 000000000 DTP LAB AIDE 20X52X8.00	8,320.00	
	2. 000000000 PONES, LINDA	19,301.00	
	3. 000000000 KURTH, BONNIE 7.15X20X52	7,436.00	
	TOTAL	-----	35,057.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	6,000.00	
	TOTAL	-----	6,000.00
05 4 1 786 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. SEMINAR PRESENTORS	5,000.00	
	TOTAL	-----	5,000.00
534 000000	MAINTENANCE SERVICES		
	1. IBM TYPEWRITERS	50.00	
	2. CONTINGENCY AGREEMENTS	1,000.00	
	TOTAL	-----	1,050.00
05 4 1 786 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,500.00	
	TOTAL	-----	2,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MANUALS	3,000.00	
	2. CLASSROOM SUPPLIES	5,000.00	
	TOTAL	-----	8,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	3,000.00	
	TOTAL	-----	3,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPDATES	5,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. MISC UPDATES + PRO-ENGINEER "PRO-LAYOUT"	500.00	
	TOTAL	500.00	6,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,000.00	
	TOTAL	2,000.00	2,000.00
05 4 1 786 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. SEMINARS, OVERVIEWS, OPEN HOUSES, DEMOS	1,000.00	
	TOTAL	1,000.00	1,000.00
	552 000000 TRAVEL		
	1. LOCAL TRAVEL EXPENSES	1,000.00	
	TOTAL	1,000.00	1,000.00
	559 000000 TRAVEL OTHER		
	1. STAFF DEVELOPMENT SEMINARS	1,000.00	
	TOTAL	1,000.00	1,000.00
05 4 1 786 580 000000	CAPITAL OUTLAY		
	586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAD WORKSTATIONS	30,000.00	
	2. GRAPHICS	2,790.00	
	3. XENIX	2,850.00	
	4. AUTOCAD	10,260.00	
	TOTAL	45,900.00	45,900.00
	TOTAL CAD/CAM CENTER REIMB		261,629.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 787 000 000000	C/E-MUSIC		
05 4 1 787 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 LAB ASSISTANT	13,500.00	
	TOTAL	13,500.00	13,500.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PRESCHOOL	1,890.00	
	2. 000000000 PREP PIANO	37,890.00	
	3. 000000000 PRIVATE PIANO	34,540.00	
	4. 000000000 PRIVATE VOICE	2,280.00	
	5. 000000000 PRIVATE STRINGS	3,035.00	
	6. 000000000 PRIVATE WBP	10,095.00	
	7. 000000000 PRIVATE GUITAR	1,805.00	
	8. 000000000 HANDBELL CHOIR	1,270.00	
	TOTAL	92,805.00	92,805.00
05 4 1 787 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	150.00	
	TOTAL	150.00	150.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	150.00	
	TOTAL	150.00	150.00
05 4 1 787 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	150.00	
	TOTAL	150.00	150.00
	TOTAL C/E-MUSIC		106,755.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 790 000 000000	EMPLOYER BASED PROGRAM		
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05 4 1 790 510 000000	SALARIES		
<hr/>			
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	4,200.00	
	TOTAL	4,200.00	4,200.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,575.00	
	TOTAL	1,575.00	1,575.00
05 4 1 790 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	7,875.00	
	TOTAL	7,875.00	7,875.00
539 100000	OTHER SVCS-LAC		
	1. ON SITE DEVELOPMENT	4,000.00	
	TOTAL	4,000.00	4,000.00
05 4 1 790 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	840.00	
	TOTAL	840.00	840.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	315.00	
	TOTAL	315.00	315.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,270.00	
	TOTAL	1,270.00	1,270.00
05 4 1 790 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	5,700.00	
	TOTAL	5,700.00	5,700.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL EXPENSES	525.00	
	TOTAL	525.00	525.00
	TOTAL EMPLOYER BASED PROGRAM		26,300.00

WILLIAM RAINNEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 791 000 000000	COMMUNITY SERVICE		
<hr style="border-top: 1px dashed black;"/>			
05 4 1 791 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
532 000000	CONSULTANT		
	1. 000000000 PUBL AFF & COMM NEEDS AWARE	5,000.00	
	2. 000000000 HUMAN DEV NETWORK PROGRAM	2,500.00	
	3. 000000000 LOCAL DEVELOPMENT CONFERENCE	4,000.00	
	4. 000000000 CHAMBER STRATEGIC PLANNING	4,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	15,500.00
05 4 1 791 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	400.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	400.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,500.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	3,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,800.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	2,800.00
05 4 1 791 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,500.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,500.00
	TOTAL COMMUNITY SERVICE	<hr style="border-top: 1px dashed black;"/>	23,700.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 792 000 000000	PROGRAM DEVELOPMENT		
<hr/>			
05 4 1 792 510 000000	SALARIES		
<hr/>			
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	5,000.00	
	TOTAL	5,000.00	5,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,000.00	
	TOTAL	2,000.00	2,000.00
05 4 1 792 530 000000	CONTRACTUAL SERVICES		
<hr/>			
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS FOR NEW PROGRAMS	8,000.00	
	TOTAL	8,000.00	8,000.00
05 4 1 792 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	900.00	
	TOTAL	900.00	900.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL	1,000.00	1,000.00
05 4 1 792 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL	1,000.00	1,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	500.00	
	TOTAL	500.00	500.00
TOTAL PROGRAM DEVELOPMENT			18,400.00
TOTAL CONTINUING ED NON-REIMB			1,480,590.00*
TOTAL CONTINUING EDUCATION			1,480,590.00

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
<hr/>			
05 6 1 000 000 000000	FOOD SERVICES		
<hr/>			
05 6 1 000 510 000000	SALARIES		
<hr/>			
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 KAMINSKI, V.	33,416.00	
	2. 000000000 TRZCINSKI, T.	31,382.00	
	3. 000000000 VILLANO, KAREN	26,928.00	
	TOTAL	-----	91,726.00
516 000000	OFFICE STAFF		
	1. 000000000TEMP P/T	2,000.00	
	2. 000000000 WILKINS, BARBARA 8.27X30X40	9,924.00	
	TOTAL	-----	11,924.00
517 000000	SERVICE STAFF		
	1. 000000000 TEMPORARY CATERING	30,000.00	
	2. 000000000 VACANT (VILLANO)	8,000.00	
	3. 000000000 TOMP P/T	5,000.00	
	4. 000000000 GUADALUBE, LUZ 5.53X34X40	7,521.00	
	5. 000000000 KRUEGER, SANDRA 5.53X35.5X40	7,853.00	
	6. 000000000 ADJ	24,230.00	
	7. 000000000 BYRNE, SHIRLEY 9.99X37.5X52	19,471.00	
	8. 000000000 CARLSEN, CLAUDIA 7.90X30X40	9,480.00	
	9. 000000000 CASTELLANOS, D. 7.79X37.5X52	15,189.00	
	10. 000000000 VACANT (M. CUELLAR)	6,636.00	
	11. 000000000 ELDERS, CLARICE 8.65X37.5X52	16,868.00	
	12. 000000000 FURLAN ELAINE 7.79X30X40	9,347.00	
	13. 000000000 GRISIUS, MIKE 9.52X30X52	14,857.00	
	14. 000000000 MARNELL, ELLEN 9.52X37.5X40	14,286.00	
	15. 000000000 PAEZ, BARBARA 8.42X37.5X52	16,419.00	
	16. 000000000 SHORT, AMELIA 9.52X37.5X40	14,286.00	
	17. 000000000 STEWART-MURPHY, J. 6.02X36X52	11,269.00	
	18. 000000000 KURTZ, BRIDGET 5.39X36X40	7,762.00	
	TOTAL	-----	238,474.00
05 6 1 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
524 000000	MEDICAL EXAM FEES		
	1. MEDICAL EXAM FEES	400.00	
	TOTAL	-----	400.00
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	500.00	
	TOTAL	-----	500.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	800.00	
	TOTAL	-----	800.00
05 6 1 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	9,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	9,000.00
539 000000	OTHER SERVICES		
	1. LAUNDRY	10,500.00	
	2. MANAGEMENT SERVICE	77,500.00	
	TOTAL	-----	88,000.00
05 6 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SERVICE SUPPLIES	16,000.00	
	TOTAL	-----	16,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	900.00	
	TOTAL	-----	900.00
543 000000	INSTRUCTUAL SUPPLIES		
	1. CLEANING	3,500.00	
	TOTAL	-----	3,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
547 000000	ADVERTISING		
	1. ADVERTISING	400.00	
	TOTAL	-----	400.00
548 100000	PURCHASES FOR RESALE		
	1. PURCHASED FOOD	170,000.00	
	2. BAKERY	15,000.00	
	3. PAPER	27,000.00	
	TOTAL	-----	212,000.00
548 200000	BEGINNING INVENTORY		
	1. BEGINNING INVENTORY	17,000.00	
	TOTAL	-----	17,000.00
548 300000	ENDING INVENTORY		
	1. ENDING INVENTORY	17,000.00-	
	TOTAL	-----	17,000.00-
05 6 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE LOCAL	600.00	
	TOTAL	-----	600.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 1 000 560 000000	FIXED CHARGES		

	562 000000 RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	500.00	
	TOTAL	-----	500.00
05 6 1 000 580 000000	CAPITAL OUTLAY		

	585 000000 OFFICE EQUIPMENT		
	1. (4) FIBERWARE COFFEE POTS	300.00	
	2. (3) TABLECLOTHS FOR 241C	300.00	
	3. CHINA	3,000.00	
	4. (4) PUNCH BOWLS	100.00	
	5. (6) LARGE SILVER SERVING TRAYS	175.00	
	6. (4) SMALL AND (5) LARGE AIR VOIDS	550.00	
	7. (2) WOODEN TRAY STANDS	65.00	
	8. (36) BUD VASES	110.00	
	9. (12) SALAD CROCKS (LARGE)	120.00	
	10. (1) SMALL CASH REGISTER	1,500.00	
	11. OUTLETS INSTALLED	150.00	
	12. PORTABLE REGISTER BASE	300.00	
	13. (3) CHAIRS IN OFFICE	375.00	
	14. (1) 5'X5' AREA RUG	100.00	
	15. (1) DESK CALCULATOR	50.00	
	TOTAL	-----	7,195.00
05 6 1 000 590 000000	OTHER EXPENDITURES		

	595 000000 FACILITIES CHARGE		
	1. FACILITIES CHARGE	1,000.00	
	TOTAL	-----	1,000.00
	599 000000 OTHER		
	1. OTHER	5,000.00	
	TOTAL	-----	5,000.00
	 TOTAL FOOD SERVICES		 689,219.00*

WILLIAM RAINY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 2 000 000 000000	BOOK STORE		
05 6 2 000 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 PATRICIA FURTAK	36,078.00	
	TOTAL		36,078.00
516 000000	OFFICE STAFF		
	1. 000000000 MARIE DOWNING	17,433.00	
	2. 000000000 JOYCE WHITMAN	20,027.00	
	3. 000000000 PARKISON, DONNA 7.60X30X52	11,856.00	
	TOTAL		49,316.00
517 000000	SERVICE STAFF		
	1. 000000000 MARJORIE ADAMSON	21,172.00	
	2. 000000000 PEGGY GREENQUIST	13,088.00	
	3. 000000000 KATHLEEN LEBEAU	13,345.00	
	4. 000000000 BEVERLEY ROESCHEL	16,123.00	
	5. 000000000 TEMPORARIES	21,400.00	
	6. 000000000 OVERTIME	5,698.00	
	7. 000000000 PIERCE, ELSIE 7.71X17X40	5,243.00	
	8. 000000000 WADAS,ANNMARIE 6.62X37.5X43.33	10,757.00	
	9. 000000000 VACANT (J.HAVRANEK)	12,012.00	
	TOTAL		118,838.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	22,000.00	
	TOTAL		22,000.00
05 6 2 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 10 EMPLOYEES	200.00	
	TOTAL		200.00
527 200000	TUITION WAIVERS		
	1. 10 EMPLOYEES AND FAMILIES	3,500.00	
	TOTAL		3,500.00
528 000000	PROFESSIONAL EXPENSE		
	1. PAT FURTAK	80.00	
	TOTAL		80.00
05 6 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. IBM SELECTRIC II 2782536	30.00	
	2. IBM SELECTRIC III 4585594	30.00	
	3. TEC CASH REG 1050 390473	200.00	
	4. TEC CASH REG 1050 390612	200.00	
	5. TEC CASH REG 134 324861	200.00	
	6. MISC	200.00	
	7. TEC CASH REG 1040 8A 497486	750.00	
	8. TEC CASH REG 1040 7T 483299	200.00	
		200.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,810.00
539 000000	OTHER SERVICES		
	1. TOWEL SERVICE	300.00	
	TOTAL	-----	300.00
05 6 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. GENERAL STORE SUPPLIES	4,000.00	
	TOTAL	-----	4,000.00
542 000000	PRINTING		
	1. PURCHASE ORDERS REQS COPY MACH	6,000.00	
	TOTAL	-----	6,000.00
544 000000	MATERIALS		
	1. POSTAGE AND FREIGHT OUT	6,000.00	
	TOTAL	-----	6,000.00
546 000000	PUBLICATIONS AND DUES		
	1. NACS DUES	700.00	
	2. ILL ASSN DUES	50.00	
	3. BOWKER BOOKS IN PRINT 6 VOL	350.00	
	TOTAL	-----	1,100.00
547 000000	ADVERTISING		
	1. HARBINGER	750.00	
	TOTAL	-----	750.00
548 100000	PURCHASES FOR RESALE		
	1. BOOKS	2,000,000.00	
	TOTAL	-----	2,000,000.00
548 200000	BEGINNING INVENTORY		
	1. BOOKS	500,000.00	
	TOTAL	-----	500,000.00
548 300000	ENDING INVENTORY		
	1. BOOKS	500,000.00-	
	TOTAL	-----	500,000.00-
548 400000	PURCHASE FOR RESALE-SUPPLIES		
	1. SUPPLIES	270,000.00	
	TOTAL	-----	270,000.00
548 500000	BEG INVENTORY SUPPLIES		
	1. SUPPLIES	200,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	200,000.00
548 600000	END INVENTORY SUPPLIES		
	1. SUPPLIES	200,000.00-	
	TOTAL	-----	200,000.00-
05 6 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
	552 000000 TRAVEL		
	1. NEC & LOCAL COLLEGES	500.00	
	2. ILLINOIS ASSN MEETINGS	700.00	
	3. NATIONAL ASSN MEETINGS	1,500.00	
	4. STAFF DEVELOPMENT	500.00	
	5. NACS EVALUATION	2,000.00	
	TOTAL	-----	5,200.00
05 6 2 000 560 000000	FIXED CHARGES		
	562 000000 RENTAL OF EQUIPMENT		
	1. CASH REGISTERS	500.00	
	TOTAL	-----	500.00
	565 000000 GENERAL INSURANCE		
	1. INSURANCE	500.00	
	TOTAL	-----	500.00
05 6 2 000 580 000000	CAPITAL OUTLAY		
	585 000000 OFFICE EQUIPMENT		
	1. OPERATOR CHAIR	350.00	
	2. HAYES MODEM 2400 BAUD	420.00	
	3. 2 VERTICLE FILES LETTER SIZE	530.00	
	4. PRINTER - REPLACEMENT	1,400.00	
	TOTAL	-----	2,700.00
05 6 2 000 590 000000	OTHER EXPENDITURES		
	594 000000 FINANCIAL CHARGES & ADJUSTMENTS		
	1. OVER & SHORT	500.00	
	TOTAL	-----	500.00
	594 100000 MC/VISA MONTHLY SVC CHG		
	1. VISA/MASTER CHARGE SERVICE CHARGES	15,000.00	
	TOTAL	-----	15,000.00
	595 000000 FACILITIES CHARGE		
	1. ELECTRICITY .0843 X 7144 X 12	7,230.00	
	2. GAS .0306 X 7144 X 12	2,630.00	
	3. CUST & SUP 3.91 PER SQ FT 7144 SQ FT	27,933.00	
	TOTAL	-----	37,793.00
05 6 2 000 600 000000	PROVISION FOR CONTINGENCY		
	600 000000 PROVISION FOR CONTINGENCY		
	1. CONTINGENCY	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,000.00
TOTAL BOOK STORE		2,585,165.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 4 000 000 000000	INTER-COLLEGIATE ATHLETICS		
05 6 4 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 M. MCCLANE-50% (0118-401)	15,932.00	
	2. 000000000 THOMAS CHOICE	27,010.00	
	TOTAL	42,942.00	
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 R. BECHTOLD	2,438.00	
	2. 000000000 R. ZELLNER	1,109.00	
	3. 000000000 R. KEARNS	2,642.00	
	4. 000000000 M. BOLT	1,321.00	
	TOTAL	7,510.00	
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 N. LOVELACE, WRESTLING	3,300.00	
	2. 000000000 D. KOSS, BASEBALL	2,980.00	
	3. 000000000 T. TESCHNER, W. BASKETBALL	3,610.00	
	4. 000000000 M. MASON, ASST. W. BASKETBALL	2,350.00	
	5. 000000000 L. BENEDETTO, ASST.M.BASKETBAL	2,450.00	
	6. 000000000 J. ELLEFSON, VOLLEYBALL	2,450.00	
	7. 000000000 M. BRAKE, ASST. BASEBALL	2,350.00	
	8. 000000000 J. JOHNSON, MEN'S TRACK	2,880.00	
	9. 000000000 G. AUKERMAN, ASST. SWIMMING	2,450.00	
	10. 000000000 B. PROBST, M. BASKETBALL	3,650.00	
	11. 000000000 K. CHAMBERLAIN, W. TENNIS	2,550.00	
	12. 000000000 SOFTBALL	2,460.00	
	13. 000000000 GOLF	2,550.00	
	14. 000000000 ASST. WRESTLING	2,450.00	
	TOTAL	38,480.00	
516 000000	OFFICE STAFF		
	1. 000000000 PEMSTEIN, W. 9.13X20X40	7,304.00	
	TOTAL	7,304.00	
518 000000	STUDENT EMPLOYEES		
	1. 000000000 TRAINER	3,000.00	
	2. 000000000 MANAGER	1,000.00	
	TOTAL	4,000.00	
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES SUPPORT/GAME	2,300.00	
	TOTAL	2,300.00	
05 6 4 000 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	500.00	
	2. OFFICIALS	8,000.00	
	3. SUPPORT/GAME	2,400.00	
	4. MISCELLANEOUS	1,500.00	
	TOTAL	12,400.00	
05 6 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	1. AWARDS	4,000.00	
	2. UNIFORMS	8,100.00	
	3. TRAINING	6,000.00	
	4. INST. AIDS	1,500.00	
	5. INST. EQUIPMENT	2,200.00	
	6. MISCELLANEOUS	1,000.00	
	TOTAL	-----	22,800.00
541 050000	VEHICLE EXPENSE		
	1. VAN	2,000.00	
	2. SCHOOL BUS	5,000.00	
	3. COACH BUS	2,000.00	
	TOTAL	-----	9,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	500.00	
	2. DUES	4,000.00	
	TOTAL	-----	4,500.00
05 6 4 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. RECRUITMENT	800.00	
	2. MISCELLANEOUS	500.00	
	3. BANQUET	3,800.00	
	TOTAL	-----	5,100.00
552 000000	TRAVEL		
	1. PROFESSIONAL	700.00	
	2. TEAM	15,400.00	
	3. NATIONAL	5,250.00	
	TOTAL	-----	21,350.00
05 6 4 000 590 000000	OTHER EXPENDITURES		

599 600000	ENTRY FEES		
	1. TEAM	800.00	
	2. NATIONALS	400.00	
	3. OTHER	1,200.00	
	TOTAL	-----	2,400.00
05 6 4 000 720 000000	TRANSFERS FROM OTHER FUNDS		

720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038309	43,480.00-	
	2. STUDENT AFFAIRS0138000	129,410.00-	
	TOTAL	-----	172,890.00-
	TOTAL		----- 7,196.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 4 100 000 000000	ATHLETICS - FOOTBALL		
05 6 4 100 510 000000	SALARIES		
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 JOHN ELIASIK	1,280.00	
	TOTAL	1,280.00	1,280.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 E SALDIVAR, ASST. FOOTBALL	2,650.00	
	2. 000000000 B FERGUSON, ASST. FOOTBALL	2,650.00	
	3. 000000000 J NEWCOMB, ASST. FOOTBALL	2,650.00	
	4. 000000000 R. LANHAM, ASST. FOOTBALL	2,650.00	
	TOTAL	10,600.00	10,600.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MANAGER	530.00	
	TOTAL	530.00	530.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES SUPPORT/GAME	500.00	
	TOTAL	500.00	500.00
05 6 4 100 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	3,000.00	
	2. OFFICIALS	1,500.00	
	3. SUPPORT/GAME	2,000.00	
	4. PARAMEDICS & GAME PHYSICIAN	1,300.00	
	TOTAL	7,800.00	7,800.00
05 6 4 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	1,500.00	
	2. UNIFORMS	4,400.00	
	3. TRAINING	2,500.00	
	4. INST. AIDS	500.00	
	5. INST. EQUIPMENT	1,000.00	
	6. LOCKS & TOWELS	500.00	
	7. MARKING PAINT	500.00	
	TOTAL	10,900.00	10,900.00
541 050000	VEHICLE EXPENSE		
	1. VAN	400.00	
	2. COACH BUS	2,200.00	
	TOTAL	2,600.00	2,600.00
05 6 4 100 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. RECRUITMENT	100.00	
	2. MISCELLANEOUS	400.00	
	TOTAL	500.00	500.00
552 000000	TRAVEL		
	1. TEAM	3,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

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2. OTHER		300.00	
TOTAL		-----	3,300.00
05 6 4 100 720 000000	TRANSFERS FROM OTHER FUNDS		
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038301	3,250.00-	
	2. STUDENT AFFAIRS 0138000	34,760.00-	
	TOTAL	-----	38,010.00-
TOTAL ATHLETICS - FOOTBALL			----- .00
TOTAL INTER-COLLEGIATE ATHLETICS			7,196.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
<hr/>			
05 6 6 000 510 000000	SALARIES		
<hr/>			
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	6,500.00	
	TOTAL	<hr/>	6,500.00
05 6 6 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
530 000000	CONTRACTUAL SERVICES		
	1. CONTRACTUAL SERVICES	1,600.00	
	TOTAL	<hr/>	1,600.00
05 6 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
540 000000	GENERAL MATERIALS AND SUPPLIES		
	1. GENERAL MATERIALS & SUPPLIES	900.00	
	TOTAL	<hr/>	900.00
05 6 6 000 710 000000	TRANSFERS TO OTHER FUNDS		
<hr/>			
710 000000	TRANSFERS TO OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038309	400.00	
	TOTAL	<hr/>	400.00
	TOTAL COLLEGE CENTER OPERATIONS		9,400.00*

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

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05 6 9 000 000 000000	OTHER OPERATIONS		

05 6 9 000 600 000000	PROVISION FOR CONTINGENCY		

600 000000	PROVISION FOR CONTINGENCY		
	1. OTHER	38,035.00	
	TOTAL	-----	38,035.00
TOTAL OTHER OPERATIONS			38,035.00*
TOTAL INDEPENDENT OPERATIONS			3,329,015.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
<hr/>			
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
<hr/>			
05 9 1 000 510 000000	SALARIES		
<hr/>			
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GREENBERG, RON 50%(118401)	15,500.00	
	TOTAL	15,500.00	15,500.00
516 000000	OFFICE STAFF		
	1. 000000000 JOHNSON, KARL 7.71X27.5X52	11,025.00	
	2. 000000000 CWIK, G. 50%(118401)	9,499.00	
	TOTAL	20,524.00	20,524.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 COMM REC	8,000.00	
	2. 000000000 EQUIP ROOM	6,500.00	
	TOTAL	14,500.00	14,500.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 COMM REC	2,000.00	
	2. 000000000 RENTAL	11,000.00	
	TOTAL	13,000.00	13,000.00
<hr/>			
05 9 1 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MISC	750.00	
	TOTAL	750.00	750.00
539 000000	OTHER SERVICES		
	1. MISC	600.00	
	TOTAL	600.00	600.00
<hr/>			
05 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. COMMUNITY RECREATION	2,000.00	
	2. EQUIPMENT ROOM	2,800.00	
	TOTAL	4,800.00	4,800.00
	TOTAL RENTAL OF PE FACILITIES		69,674.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 2 000 000 000000 INSTITUTIONAL EXPENSE

 05 9 2 000 540 000000 GENERAL MATERIALS AND SUPPLIES

547 000000 ADVERTISING

1. CE HLTH CARE PROG-NS PRINT & ADV	1,000.00	
2. CE BUS PROF - I.M.D.	14,250.00	
3. CE BUS PROF-OTHER (INCL.MAILNG COST)	8,925.00	
4. CE PHYS ED-SCHEDULED MAILER	400.00	
5. CE PHYS ED-BULLETIN	250.00	
6. CE PHYS ED-BROCHRS/FLYERS/POSTERS	3,000.00	
7. CE PHYS ED-NEWSPAPER ADV	200.00	
8. CAD CAM CTR-BROCHURES	3,000.00	
9. CAD CAM CTR-MAILING SVCS	10,000.00	
10. CAD CAM CTR-ADDRESS LSTS	1,500.00	
11. CAD CAM CTR-PROMOTIONS	5,000.00	
12. EMPL BSD PROG-PRINT BROCHRS	785.00	
13. EMPL BSD PROG-ADS IN VARIOUS PUBLS	265.00	
14. CE HLTH CARE PROG-BROCHRS & FLYERS	5,000.00	
15. CE BUS PROF - I.M.D.	14,250.00	
16. CE VOC TECH - ADV	1,600.00	
17. CE HUMAN PERF ENRICH DEPT-BROCHRS	1,500.00	
18. INTER-COLL ATHL-PROGRAMS	700.00	
19. INTER-COLL ATHL - BROCHURES	500.00	
20. ATHL - FOOTBALL - PROGRAMS	300.00	
21. RNTL PE FACILITIES - MISC.	400.00	
22. CE HLTH CARE PROG-NEWSPAPER ADV	200.00	
23. CE VOC TECH - ADV	3,000.00	
24. CE HUM PERF ENRICH DEPT-NEWSPAPER AD	500.00	
25. CE PERSNL & CULT - NEWSPAPER ADV	2,500.00	
26. CE VOC TECH - ADV	2,000.00	
27. COMM SVCS - ADV - COMM SERVS PROJ	1,000.00	
28. PROG DEV - ADV	2,000.00	
TOTAL	-----	84,025.00

TOTAL INSTITUTIONAL EXPENSE

84,025.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 3 000 000 000000	FACILITIES RENTAL		
<hr/>			
05 9 3 000 510 000000	SALARIES		
<hr/>			
516 000000	OFFICE STAFF		
	1. 000000000 A. WALSH50%(1311111)	11,973.00	
	TOTAL	<hr/>	11,973.00
05 9 3 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,050.00	
	TOTAL	<hr/>	1,050.00
05 9 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	1,000.00	
	TOTAL	<hr/>	1,000.00
05 9 3 000 580 000000	CAPITAL OUTLAY		
<hr/>			
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SUNDRY	500.00	
	TOTAL	<hr/>	500.00
TOTAL FACILITIES RENTAL			14,523.00*
TOTAL INSTITUTIONAL SUPPORT			168,222.00
FUND TOTAL			<hr/> <hr/> <u>5,161,747.00</u>

Restricted Purposes Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 1 0 000 000 000000	DORS 89/90 REVENUE		
<hr style="border-top: 1px dashed black;"/>			
06 1 9 000 000 000000	INSTRUCTION		
<hr style="border-top: 1px dashed black;"/>			
06 1 9 130 000 000000	DORS 89/90 REVENUE		
<hr style="border-top: 1px dashed black;"/>			
06 1 9 130 420 000000	DORS 89/90 REVENUE		
<hr style="border-top: 1px dashed black;"/>			
429 000000	DORS 89/90 REVENUE		
1.	REVENUE	97,211.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	97,211.00
TOTAL DORS 89/90 REVENUE			<hr style="border-top: 1px dashed black;"/>
			97,211.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 131 000 000000	SPEC POPULATIONS GRT REVENUE		
06 1 9 131 420 000000	SPEC POPULATIONS GRT REVENUE		
429 000000	SPEC POPULATIONS GRT REVENUE		
	1. REVENUE	158,937.00	
	TOTAL	<u>158,937.00</u>	158,937.00
	TOTAL SPEC POPULATIONS GRT REVENUE		<u>158,937.00</u>

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 132 000 000000	DAVTE/VESSA HAND. 89/90 REV.		
06 1 9 132 420 000000	DAVTE/VESSA HAND. 89/90 REV.		
429 000000	DAVTE/VESSA HAND. 89/90 REV.		
	1.		
	REVENUE	5,173.00	
	TOTAL	-----	5,173.00
	TOTAL DAVTE/VESSA HAND. 89/90 REV.		-----
			5,173.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 133 000 000000	DAVTE/VESSA DISADV 89/90 REVENUE		
06 1 9 133 420 000000	DAVTE/VESSA DISADV 89/90 REVENUE		
429 000000	DAVTE/VESSA DISADV 89/90 REVENUE		
	1.	REVENUE	16,977.00
		TOTAL	<u>16,977.00</u>
	TOTAL DAVTE/VESSA DISADV 89/90 REVENUE		<u>16,977.00</u>

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 135 000 000000	ISBE-S.L.I.A.G. 89/90 REVENUE		
06 1 9 135 420 000000	ISBE-S.L.I.A.G. 89/90 REVENUE		
429 000000	ISBE-S.L.I.A.G. 89/90 REVENUE		
	1.		
	REVENUE	304,273.00	
	TOTAL		304,273.00
	TOTAL ISBE-S.L.I.A.G. 89/90 REVENUE		304,273.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 1 9 140 000 000000	QAP 89/90 REVENUE		
06 1 9 140 420 000000	QAP 89/90 REVENUE		
429 000000	QAP 89/90 REVENUE		
	1. REVENUE	27,800.00	
	TOTAL	-----	27,800.00
TOTAL QAP 89/90 REVENUE			----- 27,800.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 2 0 000 000 000000	ISBE-STAFF DEV. 89/90 REVENUE		
<hr/>			
06 2 9 000 000 000000	ACADEMIC SUPPORT		
<hr/>			
06 2 9 216 000 000000	ISBE-STAFF DEV. 89/90 REVENUE		
<hr/>			
06 2 9 216 420 000000	ISBE-STAFF DEV. 89/90 REVENUE		
<hr/>			
429 000000	ISBE-STAFF DEV. 89/90 REVENUE		
	1.		
	REVENUE	6,425.00	
	TOTAL	<hr/>	6,425.00
	TOTAL ISBE-STAFF DEV. 89/90 REVENUE		<hr/>
			6,425.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 3 0 000 000 0000000	ILL VETS SCH-REVENUE		
<hr style="border-top: 1px dashed black;"/>			
06 3 4 000 000 0000000	SCHOLARSHIPS		
<hr style="border-top: 1px dashed black;"/>			
06 3 4 110 000 0000000	ILL VETS SCH-REVENUE		
<hr style="border-top: 1px dashed black;"/>			
06 3 4 110 440 0000000	ILL VETS SCH-REVENUE		
<hr style="border-top: 1px dashed black;"/>			
444 000000	ILL VETS SCH-REVENUE		
	1. REVENUE	120,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	120,000.00
	TOTAL ILL VETS SCH-REVENUE		<hr style="border-top: 1px dashed black;"/>
			120,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 2 9 218 000 000000	ADV TECH GRT 89/90 REVENUE		
06 2 9 218 420 000000	ADV TECH GRT 89/90 REVENUE		
429 000000	ADV TECH GRT 89/90 REVENUE		
	1.		
	REVENUE	123,384.00	
	TOTAL		123,384.00
	TOTAL ADV TECH GRT 89/90 REVENUE		123,384.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 3 4 111 000 000000	ILL STATE SCH REVENUE		
06 3 4 111 440 000000	ILL STATE SCH REVENUE		

444 000000	ILL STATE SCH REVENUE		
	1. REVENUE	95,000.00	
	TOTAL	-----	95,000.00
	TOTAL ILL STATE SCH REVENUE		-----
			95,000.00
	TOTAL SCHOLARSHIPS		215,000.00*
	TOTAL ILL VETS SCH-REVENUE		215,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 0 000 000 000000	PRE EMPLY SKILLS 89/90 REVENUE		
<hr/>			
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
<hr/>			
06 4 9 447 000 000000	PRE EMPLY SKILLS 89/90 REVENUE		
<hr/>			
06 4 9 447 420 000000	PRE EMPLY SKILLS 89/90 REVENUE		
<hr/>			
429 000000	PRE EMPLY SKILLS 89/90 REVENUE		
	1.		
	REVENUE	18,143.00	
	TOTAL	<hr/>	18,143.00
<hr/>			
	TOTAL PRE EMPLY SKILLS 89/90 REVENUE		18,143.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 448 000 000000	PIC PRE EMPLY SKILLS REVENUE		
06 4 9 448 420 000000	PIC PRE EMPLY SKILLS REVENUE		
429 000000	PIC PRE EMPLY SKILLS REVENUE		
	1.	REVENUE	129,530.00
		TOTAL	129,530.00
	TOTAL PIC PRE EMPLY SKILLS REVENUE		129,530.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 449 000 000000	PTP-FAMILIES IN CRISIS-REVENUE		
06 4 9 449 420 000000	PTP-FAMILIES IN CRISIS-REVENUE		
429 000000	PTP-FAMILIES IN CRISIS-REVENUE		
	1.	REVENUE	4,612.00
		TOTAL	4,612.00
			<hr/>
	TOTAL PTP-FAMILIES IN CRISIS-REVENUE		4,612.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 450 000 000000	CARL PERKINS 89/90 REVENUE		
06 4 9 450 420 000000	CARL PERKINS 89/90 REVENUE		
429 000000	CARL PERKINS 89/90 REVENUE		
	1. REVENUE	60,000.00	
	TOTAL	-----	60,000.00
	TOTAL CARL PERKINS 89/90 REVENUE		----- 60,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 451 000 000000	DISPL HOME MAKERS 89/90 REVENUE		
06 4 9 451 420 000000	DISPL HOME MAKERS 89/90 REVENUE		
429 000000	DISPL HOME MAKERS 89/90 REVENUE		
	1. REVENUE	48,925.00	48,925.00
	TOTAL		
	TOTAL DISPL HOME MAKERS 89/90 REVENUE		48,925.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 4 9 452 000 000000	JTPA-ACCESS TO VOC ED REVENUE		
06 4 9 452 420 000000	JTPA-ACCESS TO VOC ED REVENUE		
429 000000	JTPA-ACCESS TO VOC ED REVENUE		
	1. REVENUE	35,000.00	
	TOTAL	-----	35,000.00
TOTAL JTPA-ACCESS TO VOC ED REVENUE		-----	35,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 460 000 000000	ECO DEV GRT I 89/90 REVENUE		
06 4 9 460 420 000000	ECO DEV GRT I 89/90 REVENUE		
429 000000	ECO DEV GRT I 89/90 REVENUE		
	1.	REVENUE	31,441.00
		TOTAL	31,441.00
			<hr/>
	TOTAL ECO DEV GRT I 89/90 REVENUE		31,441.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 461 000 000000	ECO DEV GRT II 89/90 REVENUE		
06 4 9 461 420 000000	ECO DEV GRT II 89/90 REVENUE		
429 000000	ECO DEV GRT II 89/90 REVENUE		
	1. GRANT	81,755.00	
	2. LMI REPORTS	5,000.00	
	TOTAL		86,755.00

	TOTAL ECO DEV GRT II 89/90 REVENUE		86,755.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 464 000 000000	ADULT TRNG/RETRNG-REVENUE		
06 4 9 464 420 000000	ADULT TRNG/RETRNG-REVENUE		
429 000000	ADULT TRNG/RETRNG-REVENUE		
	1.	REVENUE	103,522.00
		TOTAL	103,522.00
	TOTAL ADULT TRNG/RETRNG-REVENUE		103,522.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 471 000 000000	PIC PR ST 2000 CAD/CAM 89/90 REVENUE		
06 4 9 471 420 000000	PIC PR ST 2000 CAD/CAM 89/90 REVENUE		
429 000000	PIC PR ST 2000 CAD/CAM 89/90 REVENUE		
	1.		
	REVENUE	50,000.00	50,000.00
	TOTAL	-----	-----
			50,000.00
	TOTAL PIC PR ST 2000 CAD/CAM 89/90 REVENUE		-----
			50,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 9 0 000 000 000000	MISC REV. ADJ.		
<hr/>			
06 9 9 000 000 000000	INSTITUTIONAL SUPPORT GENERAL		
<hr/>			
06 9 9 101 000 000000	MISC REV. ADJ.		
<hr/>			
06 9 9 101 490 000000	MISC REV. ADJ.		
<hr/>			
499 000000	MISC REV. ADJ.		
	1. MISC REVENUE ADJUSTMENTS	401,020.00-	401,020.00-
	TOTAL	<hr/>	<hr/>
TOTAL MISC REV. ADJ.			401,020.00-

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 0 000 000 000000	DORS 89/90 SUPR/CONF SAL		
06 1 9 000 000 000000	INSTRUCTION		
06 1 9 130 000 000000	DORS 89/90 SUPR/CONF SAL		
06 1 9 130 510 000000	DORS 89/90 SUPR/CONF SAL		
512 000000	DORS 89/90 SUPR/CONF SAL		
	1. 000000000 THOMPSON, TOM 25%(124112)	9,453.00	
	2. 000000000 HALE, KAREN 50%(124112,649452)	11,246.00	
	TOTAL		20,699.00
512 100000	DORS 89/90 PRO/TECH SAL		
	1. 000000000 PRUSSIAN, NANCY(16.84X37.5X39	24,629.00	
	2. 000000000 LINGUISTIC SPECIALIST	13,230.00	
	3. 000000000 SMITH, MIDGE	13,196.00	
	4. 000000000 ROCKSTAD, BETH 12.86X37.5X39	18,808.00	
	5. 000000000 BROWN, MARTHA 67%(131,132,134)	14,118.00	
	TOTAL		83,981.00
513 110000	DORS 89/90 F.T. FACULTY		
	1. 000000000 PERGRICHT, S. 40%(13200051511)	11,881.00	
	2. 000000000 BROWN, MARTHA 40% (132000)	10,296.00	
	TOTAL		22,177.00
516 000000	DORS 89/90 OFFICE STAFF		
	1. 000000000 P.T. INTERPRETERS	16,578.00	
	2. 000000000 STAMBAUGH, L 25%(75% 124112)	5,250.00	
	TOTAL		21,828.00
06 1 9 130 520 000000	DORS 89/90 FRINGE BENEFITS		
520 000000	DORS 89/90 FRINGE BENEFITS		
	1. INSURANCE	18,503.00	
	TOTAL		18,503.00
06 1 9 130 530 000000	DORS 89/90 CONSULTANTS		
532 000000	DORS 89/90 CONSULTANTS		
	1. CONTRACTUAL SERVICES - NOTETAKERS	2,000.00	
	TOTAL		2,000.00
06 1 9 130 540 000000	DORS 89/90 SUPP		
541 000000	DORS 89/90 SUPP		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL		300.00
542 000000	DORS 89/90 PRINTING		
	1. PRINTING	600.00	
	TOTAL		600.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

546 000000	DORS 89/90 PUB/DUES		
	1. PUBLICATIONS AND DUES	100.00	
	TOTAL	100.00	100.00
06 1 9 130 550 000000 DORS 89/90 TRAVEL			
	552 000000 DORS 89/90 TRAVEL		
	1. TRAVEL	1,216.00	
	TOTAL	1,216.00	1,216.00
06 1 9 130 720 000000 DORS 89/90 TRF FROM OTH FUNDS			
	720 000000 DORS 89/90 TRF FROM OTH FUNDS		
	1. DORS MATCHING GRANT 0124112	54,681.00-	
	TOTAL	54,681.00-	54,681.00-
			117,223.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 131 000 000000	SPEC POPULATIONS PRO/TECH SAL		
06 1 9 131 510 000000	SPEC POPULATIONS PRO/TECH SAL		
512 100000	SPEC POPULATIONS PRO/TECH SAL		
	1. 000000000 HOLPER, KATHI	26,875.00	
	2. 000000000 DEEKEN, PAULA	24,768.00	
	3. 000000000 BROWN, MARTHA (130,132,134)	3,750.00	
	4. 000000000 BASED COORDINATOR	16,350.00	
	5. 000000000 HATHWAY, VICKI	31,327.00	
	6. 000000000 BASED SPECIALIST	20,890.00	
	TOTAL	-----	123,960.00
513 110000	SPEC POPULATIONS F.T. FACULTY		
	1. 000000000 NELSON, LINDA	27,676.00	
	TOTAL	-----	27,676.00
06 1 9 131 530 000000	SPEC POPULATIONS CONTR SVCS		
530 000000	SPEC POPULATIONS CONTR SVCS		
	1. CONTRACTUAL SVCS	1,000.00	
	TOTAL	-----	1,000.00

			152,636.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 132 000 000000	DAVTE/VESSA HAND. 89/90 PRO/TECH SAL		
06 1 9 132 510 000000	DAVTE/VESSA HAND. 89/90 PRO/TECH SAL		
512 100000	DAVTE/VESSA HAND. 89/90 PRO/TECH SAL		
	1. 000000000 BROWN, MARTHA 24*(131,130,134)	5,173.00	
	TOTAL	<u>5,173.00</u>	<u>5,173.00</u>

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 133 000 000000	DAVTE/VESSA DISADV 89/90 PRO/TECH SAL		
06 1 9 133 510 000000	DAVTE/VESSA DISADV 89/90 PRO/TECH SAL		
512 100000	DAVTE/VESSA DISADV 89/90 PRO/TECH SAL		
	1. 000000000 BRINNER, SUE	3,876.00	
	2. 000000000 LARSON, CAROLE	13,101.00	
	TOTAL	-----	16,977.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 134 000 000000	DAVTE/VESSA LEP 89/90 PRO/TECH		
06 1 9 134 510 000000	DAVTE/VESSA LEP 89/90 PRO/TECH		
512 100000	DAVTE/VESSA LEP 89/90 PRO/TECH		
	1. 000000000 BROWN, MARTHA 9%(131,130,132)	1,959.00	
	TOTAL		1,959.00
	TOTAL DAVTE/VESSA LEP 89/90 PRO/TECH		1,959.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 135 000 000000	ISBE SLIAG89/90SUP/CON		
06 1 9 135 510 000000	ISBE SLIAG89/90SUP/CON		
512 000000	ISBE SLIAG89/90SUP/CON		
	1. 000000000 ROLLER, KATIE	19,838.00	
	2. 000000000 VACANT REGISTRATION SPECIALIST	18,607.00	
	TOTAL	-----	38,445.00
513 200000	S.L.I.A.G. 89/90 P.T. FACULTY		
	1. 000000000 INSTRUCTIONAL STAFF P.T.	124,848.00	
	TOTAL	-----	124,848.00
516 000000	ISBE-S.L.I.A.G. 89/90 OFF STAFF		
	1. 000000000 MIKHAIL, SAHAI	17,916.00	
	2. 000000000 TEMP P.T.(CLK TYPST III 25HRS)	7,722.00	
	3. 000000000 TEMP P.T.(CLK TYPST 15HRS)	4,634.00	
	TOTAL	-----	30,272.00
06 1 9 135 520 000000	S.L.I.A.G. FRINGE BENEFITS		
520 000000	S.L.I.A.G. FRINGE BENEFITS		
	1. 000000000 ROLLER, KATIE	3,804.00	
	2. 000000000 ASST/REG SPEC	3,107.00	
	3. 000000000 MIKHAIL, SAHAI	3,927.00	
	TOTAL	-----	10,838.00
06 1 9 135 530 000000	AUDIT		
531 000000	AUDIT		
	1. AUDIT	1,400.00	
	TOTAL	-----	1,400.00
06 1 9 135 540 000000	ISBE-S.L.I.A.G. 89/90 OFFICE SUPP.		
541 010000	ISBE-S.L.I.A.G. 89/90 OFFICE SUPP.		
	1. OFFICE SUPPLIES	375.00	
	TOTAL	-----	375.00
541 020000	S.L.I.A.G. 89/90 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	18,008.00	
	TOTAL	-----	18,008.00
06 1 9 135 550 000000	S.L.I.A.G. 89/90 TVL/MTGS		
551 000000	S.L.I.A.G. 89/90 TVL/MTGS		
	1. STAFF DEVELOPMENT (TRAVEL/MTGS)	5,496.00	
	TOTAL	-----	5,496.00
552 000000	ISBE-S.L.I.A.G. 89/90 TRAVEL		
	1. LOCAL TRAVEL	572.00	
	TOTAL	-----	572.00
06 1 9 135 560 000000	NEC RENT		
561 000000	NEC RENT		
	1. NEC RENT	22,478.00	

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	22,478.00
06 1 9 135 570 000000	NEC ELECTRIC		

573 000000	NEC ELECTRIC		
	1. NEC ELECTRIC	16,932.00	
	TOTAL	-----	16,932.00

	TOTAL ISBE SLIAG89/90		269,664.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 140 000 000000	QAP 89/90 P.T. FACULTY		
06 1 9 140 510 000000	QAP 89/90 P.T. FACULTY		
513 200000	QAP 89/90 P.T. FACULTY		
	1. 000000000 FACULTY STIPENDS	6,000.00	
	TOTAL		6,000.00
06 1 9 140 530 000000	QAP-89/90 CONSULT		
532 000000	QAP-89/90 CONSULT		
	1. CON SVCS	10,800.00	
	TOTAL		10,800.00
06 1 9 140 540 000000	QAP 89/90 OFF SUPP		
541 000000	QAP 89/90 OFF SUPP		
	1. SUPPLIES	1,000.00	
	2. INSTR SUPPLIES	5,000.00	
	TOTAL		6,000.00
06 1 9 140 550 000000	QAP 89/90 TRAVEL		
552 000000	QAP 89/90 TRAVEL		
	1. MISC	5,000.00	
	TOTAL		5,000.00
	TOTAL QAP 89/90 P.T. FACULTY		27,800.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 2 0 000 000 000000	ISBE-STAFF DEV. 89/90 TUITION REIMB.		
<hr/>			
06 2 9 000 000 000000	ACADEMIC SUPPORT		
<hr/>			
06 2 9 216 000 000000	ISBE-STAFF DEV. 89/90 TUITION REIMB.		
<hr/>			
06 2 9 216 520 000000	ISBE-STAFF DEV. 89/90 TUITION REIMB.		
<hr/>			
527 100000	ISBE-STAFF DEV. 89/90 TUITION REIMB. 1. REIMBURSEMENT	720.00	
	TOTAL	720.00	720.00
06 2 9 216 540 000000	ISBE-STAFF DEV. 89/90 PUB/DUES		
<hr/>			
540 000000	ISBE-STAFF DEV. 89/90 PUB/DUES 1. PUBLICATIONS & DUES	977.00	
	TOTAL	977.00	977.00
06 2 9 216 550 000000	ISBE-STAFF DEV. 89/90 TRAVEL		
<hr/>			
552 000000	ISBE-STAFF DEV. 89/90 TRAVEL 1. TRAVEL	4,728.00	
	TOTAL	4,728.00	4,728.00
	TOTAL ISBE-STAFF DEV. 89/90 TUITION REIMB.		6,425.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 2 9 218 000 000000	ADV TECH GRT 89/90 EQUIPMENT		
06 2 9 218 580 000000	ADV TECH GRT 89/90 EQUIPMENT		
586 000000	ADV TECH GRT 89/90 EQUIPMENT		
	1. EQUIPMENT	123,384.00	
	TOTAL	-----	123,384.00
	TOTAL ADV TECH GRT 89/90 EQUIPMENT		----- 123,384.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 3 0 000 000 000000	ILL VETS SCH-EXPENSE		
<hr/>			
06 3 4 000 000 000000	SCHOLARSHIPS		
<hr/>			
06 3 4 110 000 000000	ILL VETS SCH-EXPENSE		
<hr/>			
06 3 4 110 590 000000	ILL VETS SCH-EXPENSE		
<hr/>			
592 000000	ILL VETS SCH-EXPENSE		
	1. EXPENSE	120,000.00	
	TOTAL	<hr/>	120,000.00
	TOTAL ILL VETS SCH-EXPENSE		<hr/>
			120,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 3 4 111 000 000000	ILL STATE SCH EXPENSE		
06 3 4 111 590 000000	ILL STATE SCH EXPENSE		
592 000000	ILL STATE SCH EXPENSE		
	1. EXPENSE	95,000.00	
	TOTAL	-----	95,000.00
	TOTAL ILL STATE SCH EXPENSE		----- 95,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 0 000 000 000000	PRE EMPLY SKILLS 89/90 SUP/CON		
<hr/>			
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
<hr/>			
06 4 9 447 000 000000	PRE EMPLY SKILLS 89/90 SUP/CON		
<hr/>			
06 4 9 447 510 000000	PRE EMPLY SKILLS 89/90 SUP/CON		
<hr/>			
512 000000	PRE EMPLY SKILLS 89/90 SUP/CON		
	1. 000000000 BROWN, M.E. 15%(85% 649448)	2,933.00	
	2. 000000000 HARRIS, JANE 25%(116611,649448)	6,543.00	
	TOTAL		9,476.00
<hr/>			
06 4 9 447 520 000000	PRE EMPLY SKILLS-FRINGER BENEFITS		
<hr/>			
520 000000	PRE EMPLY SKILLS-FRINGER BENEFITS		
	1. 000000000 HARRIS, J. (25% OF 1695)	430.00	
	TOTAL		430.00
<hr/>			
06 4 9 447 540 000000	PRE EMPLY SKILLS INSTR SUPP		
<hr/>			
541 020000	PRE EMPLY SKILLS INSTR SUPP		
	1. INSTRUCTIONAL SUPPLIES	1,109.00	
	TOTAL		1,109.00
<hr/>			
06 4 9 447 550 000000	PRE EMPLY SKILLS TRAVEL		
<hr/>			
552 000000	PRE EMPLY SKILLS TRAVEL		
	1. TRAVEL	150.00	
	TOTAL		150.00
<hr/>			
06 4 9 447 590 000000	PRE EMPLY SKILLS OTHER		
<hr/>			
590 000000	PRE EMPLY SKILLS OTHER		
	1. OTHER	7,205.00	
	TOTAL		7,205.00
<hr/>			
	TOTAL PRE EMPLY SKILLS 89/90		18,370.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 448 000 000000	PIC PRE EMPLY SKILLS SUP/CON		
06 4 9 448 510 000000	PIC PRE EMPLY SKILLS SUP/CON		
512 000000	PIC PRE EMPLY SKILLS SUP/CON		
	1. 000000000 BROWN, EILEEN 85% (649447)	16,614.00	
	2. 000000000 TOOMEY, J. 15% 116611	4,467.00	
	3. 000000000 HARRIS, JANE 25%(116611,649447	6,543.00	
	TOTAL	-----	27,624.00
512 100000	PIC PRE EMPLY SKILLS PRO/TECH		
	1. 000000000 TOOMEY, JOAN 15% (116611)	4,467.00	
	2. 000000000 CLAYBORNE, G.	21,392.00	
	TOTAL	-----	25,859.00
516 000000	PIC PRE EMPLY SKILLS OFF STAFF		
	1. 000000000 VACANT 40%(116611)	6,963.00	
	2. 000000000 MARTIN, SHARON 20%(116611)	1,520.00	
	TOTAL	-----	8,483.00
06 4 9 448 520 000000	PIC PRE EMPLY SKILLS FRINGE BENEFITS		
520 000000	PIC PRE EMPLY SKILLS FRINGE BENEFITS		
	1. 000000000 HARRIS, J. (50% 649102)	932.00	
	2. 000000000 CLAYBORNE, GWEN	5,600.00	
	3. 000000000 NEW POSITION 40%(60% 116611)	1,222.00	
	4. 000000000 BROWN, EILEEN	4,747.00	
	TOTAL	-----	12,501.00
06 4 9 448 540 000000	PIC PRE EMPLY SKILLS OFF SUPP		
541 010000	PIC PRE EMPLY SKILLS OFF SUPP		
	1. OFFICE SUPPLIES	200.00	
	TOTAL	-----	200.00
541 020000	PIC PRE EMPLY SKILLS INSTR SUPP		
	1. INSTRUCTIONAL SUPPLIES	9,054.00	
	TOTAL	-----	9,054.00
546 000000	PIC PRE EMPLY SKILLS PUB/DUES		
	1. DUES & MEMBERSHIPS	200.00	
	TOTAL	-----	200.00
06 4 9 448 550 000000	PIC PRE EMPLY SKILLS TRAVEL		
552 000000	PIC PRE EMPLY SKILLS TRAVEL		
	1. TRAVEL	381.00	
	TOTAL	-----	381.00
06 4 9 448 590 000000	PIC PRE EMPLY SKILLS OTHER		
590 000000	PIC PRE EMPLY SKILLS OTHER		
	1. OTHER	49,370.00	
	TOTAL	-----	49,370.00
TOTAL PIC PRE EMPLY SKILLS SUP/CON			----- 133,672.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 449 000 000000	PTP-FAMILIES IN CRISIS PRO/TECH		
<hr style="border-top: 1px dashed black;"/>			
06 4 9 449 510 000000	PTP-FAMILIES IN CRISIS PRO/TECH		
<hr style="border-top: 1px dashed black;"/>			
512 100000	PTP-FAMILIES IN CRISIS PRO/TECH		
	1. 000000000 MILLER, BETH 74%(649450)	12,638.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	12,638.00
06 4 9 449 550 000000	PTP-FAM IN CRISIS CLIENT SVCS		
<hr style="border-top: 1px dashed black;"/>			
559 000000	PTP-FAM IN CRISIS CLIENT SVCS		
	1. SERVICES	2,488.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	2,488.00
	TOTAL PTP-FAMILIES IN CRISIS PRO/TECH		<hr style="border-top: 1px dashed black;"/> 15,126.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 450 000 000000	CARL PERKINS 89/90 PRO/TECH SAL		
06 4 9 450 510 000000	CARL PERKINS 89/90 PRO/TECH SAL		
512 100000	CARL PERKINS 89/90 PRO/TECH SAL		
	1. 000000000 RIGGS, GAIL 77.1%(649451)	7,196.00	
	2. 000000000 MILLER, BETH 26%(649499)	4,440.00	
	TOTAL	11,636.00	11,636.00
516 000000	CARL PERKINS 89/90 OFF STAFF		
	1. 000000000 BROOKER, BETTY 25%(649451)	4,662.00	
	TOTAL	4,662.00	4,662.00
06 4 9 450 520 000000	CARL PERKINS 89/90 FRINGE BENEFITS		
520 000000	CARL PERKINS 89/90 FRINGE BENEFITS		
	1. SURS PAYMENT GRANT-GAIL RIGGS	754.00	
	TOTAL	754.00	754.00
06 4 9 450 550 000000	CARL PERKINS 89/90 TRAVEL		
552 000000	CARL PERKINS 89/90 TRAVEL		
	1. TRAVEL	2,000.00	
	TOTAL	2,000.00	2,000.00
559 000000	CARL PERKINS 89/90 CLIENT SVCS		
	1. SERVICES	17,433.00	
	TOTAL	17,433.00	17,433.00
06 4 9 450 590 000000	CARL PERKINS 89/90 PART. COSTS		
590 000000	CARL PERKINS 89/90 PART. COSTS		
	1. CARL PERKINS GRT PART COSTS	20,567.00	
	TOTAL	20,567.00	20,567.00
	TOTAL CARL PERKINS 89/90 PRO/TECH SAL		57,052.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 451 000 000000	DISPL HOMEMAKERS-PRO/TECH		
<hr style="border-top: 1px dashed black;"/>			
06 4 9 451 510 000000	DISPL HOMEMAKERS-PRO/TECH		
<hr style="border-top: 1px dashed black;"/>			
512 100000	DISPL HOMEMAKERS-PRO/TECH		
	1. 000000000 CHRISTIANSEN, C.(12.65X35X48	21,252.00	
	2. 000000000 RIGGS, GAIL 29%(649450)	2,939.00	
	TOTAL		24,191.00
516 000000	DISPL HOMEMAKERS-OFF STAFF		
	1. 000000000 BROOKER, BETTY75%(649450)	13,986.00	
	TOTAL		13,986.00
06 4 9 451 550 000000	DISPL HOMEMAKERS-TRAVEL		
<hr style="border-top: 1px dashed black;"/>			
552 000000	DISPL HOMEMAKERS-TRAVEL		
	1. TRAVEL	2,200.00	
	TOTAL		2,200.00
06 4 9 451 590 000000	DISPL HOMEMAKERS-PART. COSTS		
<hr style="border-top: 1px dashed black;"/>			
590 000000	DISPL HOMEMAKERS-PART. COSTS		
	1. PARTICIPANT COSTS	2,709.00	
	TOTAL		2,709.00
TOTAL DISPL HOMEMAKERS-PRO/TECH			43,086.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 452 000 000000	JTPA-ACCESS TO VOC ED SUPR/CONF		
06 4 9 452 510 000000	JTPA-ACCESS TO VOC ED SUPR/CONF		
512 000000	JTPA-ACCESS TO VOC ED SUPR/CONF		
	1. 000000000 HALE, KAREN 15%(124112,619130)	3,374.00	
	TOTAL	3,374.00	3,374.00
512 100000	JTPA-ACCESS TO VOC ED PRO/TECH		
	1. 000000000 CASEY, C.	23,332.00	
	TOTAL	23,332.00	23,332.00
06 4 9 452 520 000000	JTPA-ACCESS TO VOC ED FRINGE BENEFITS		
521 000000	JTPA-ACCESS TO VOC ED FRINGE BENEFITS		
	1. 000000000 C. CASEY, 100%	1,975.00	
	2. 000000000 K. HALE 15%	251.00	
	TOTAL	2,226.00	2,226.00
06 4 9 452 590 000000	JTPA-ACCESS TO VOC EDPART. COSTS		
590 000000	JTPA-ACCESS TO VOC EDPART. COSTS		
	1. PARTICIPANT COSTS	5,646.00	
	TOTAL	5,646.00	5,646.00
TOTAL JTPA-ACCESS TO VOC ED SUPR/CONF			34,578.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 460 000 000000	ECO DEV GRT I 89/90 PRO/TECH SAL		
<hr style="border-top: 1px dashed black;"/>			
06 4 9 460 510 000000	ECO DEV GRT I 89/90 PRO/TECH SAL		
<hr style="border-top: 1px dashed black;"/>			
512 100000	ECO DEV GRT I 89/90 PRO/TECH SAL		
	1. 000000000 VACANT(S.GEATI) 50%(128915)	16,787.00	
	TOTAL	16,787.00	16,787.00
516 000000	ECO DEV GRT I 89/90 OFF STAFF		
	1. 000000000 LETT, MARY 50%(128915)	8,770.00	
	TOTAL	8,770.00	8,770.00
06 4 9 460 530 000000	ECO DEV GRT I 89/90 CONSULT		
<hr style="border-top: 1px dashed black;"/>			
532 000000	ECO DEV GRT I 89/90 CONSULT		
	1. CONSULTANTS	3,650.00	
	TOTAL	3,650.00	3,650.00
06 4 9 460 540 000000	ECO DEV GRT I 89/90 PRINT/DUP		
<hr style="border-top: 1px dashed black;"/>			
542 000000	ECO DEV GRT I 89/90 PRINT/DUP		
	1. DUPLICATING (50%)	200.00	
	2. PRINT SHOP (50%)	50.00	
	TOTAL	250.00	250.00
546 000000	ECO DEV GRT I 89/90 PUB/DUES		
	1. MISC	630.00	
	TOTAL	630.00	630.00
547 000000	ECO DEV GRT I 89/90 ADV		
	1. EDGE	5,100.00	
	2. DIRECTORY	1,750.00	
	TOTAL	6,850.00	6,850.00
 TOTAL ECO DEV GRT I 89/90 PRO/TECH SAL			 36,937.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 461 000 000000	ECO DEV GRT II 89/90 PRO/TECH		
06 4 9 461 510 000000	ECO DEV GRT II 89/90 PRO/TECH		
512 100000	ECO DEV GRT II 89/90 PRO/TECH		
	1. 000000000 GILMER, KATHLEEN	34,800.00	
	TOTAL	34,800.00	34,800.00
516 000000	ECO DEV GRT II 89/90 OFF STAFF		
	1. 000000000 LEVINSON, BETTY	17,187.00	
	TOTAL	17,187.00	17,187.00
06 4 9 461 520 000000	ECO DEV GRT II 89/90 PROF EXP		
528 000000	ECO DEV GRT II 89/90 PROF EXP		
	1. APA DUES	150.00	
	2. W/M	50.00	
	3. PROF MEETING	450.00	
	TOTAL	650.00	650.00
06 4 9 461 530 000000	ECO DEV GRT II 89/90 CONSULT		
532 000000	ECO DEV GRT II 89/90 CONSULT		
	1. 000000000 CONSULTANTS	6,500.00	
	TOTAL	6,500.00	6,500.00
534 000000	ECO DEV GRT II 89/90 MAINT SVCS		
	1. TELEPHONE	250.00	
	2. TYPEWRITER	100.00	
	TOTAL	350.00	350.00
539 000000	ECO DEV GRT II 89/90 OTH SVCS		
	1. OTHER CONSULTANTS	500.00	
	TOTAL	500.00	500.00
06 4 9 461 540 000000	ECO DEV GRT II 89/90 OFF SUPP		
541 010000	ECO DEV GRT II 89/90 OFF SUPP		
	1. OFFICE SUPPLIES	650.00	
	TOTAL	650.00	650.00
542 000000	ECO DEV GRT II 89/90 PRINT/DUP		
	1. PRINTING AND DUPLICATING	1,500.00	
	TOTAL	1,500.00	1,500.00
546 000000	ECO DEV GRT II 89/90 PUB/DUES		
	1. PUBLICATIONS AND DUES	400.00	
	TOTAL	400.00	400.00
547 000000	ECO DEV GRT II 89/90 ADV		
	1. ADVERTISING	150.00	
	TOTAL	150.00	150.00
06 4 9 461 550 000000	ECO DEV GRT II 89/90 MTG EXP		
551 000000	ECO DEV GRT II 89/90 MTG EXP		
	1. MEETING EXPENSES	700.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	700.00
552 000000	ECO DEV GRT II 89/90 TRAVEL		
	1. LOCAL TRAVEL EXPENSES	1,650.00	
	TOTAL	-----	1,650.00
06 4 9 461 570 000000	ECO DEV GRT II 89/90 ILL BELL NEC		
575 110000	ECO DEV GRT II 89/90 ILL BELL NEC		
	1. TELEPHONE	1,200.00	
	TOTAL	-----	1,200.00
	TOTAL ECO DEV GRT II 89/90 PRO/TECH		----- 66,237.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 464 000 000000	ADULT TRNG/RETRNG 89/90 PRO/TECH SAL		
06 4 9 464 510 000000	ADULT TRNG/RETRNG 89/90 PRO/TECH SAL		
512 100000	ADULT TRNG/RETRNG 89/90 PRO/TECH SAL		
	1. 000000000 WERTZ, J. 20%(142713)	7,965.00	
	TOTAL	7,965.00	7,965.00
513 200000	ADULT TRNG/RETRNG 89/90 P.T. FACULTY		
	1. 000000000	32,322.00	
	2. 000000000 TRAVEL AGENT/RESERVATIONIST	17,950.00	
	TOTAL	50,272.00	50,272.00
06 4 9 464 530 000000	ADULT TRNG/RETRNG 89/90 CONSULT		
532 000000	ADULT TRNG/RETRNG 89/90 CONSULT		
	1. CONSULTANTS	10,000.00	
	TOTAL	10,000.00	10,000.00
539 000000	ADULT TRNG/RETRNG 89/90 OTH SVCS		
	1. TRAVEL AGENT/RES PROG LEADER	13,500.00	
	2. TELLER PROG LEADER	3,000.00	
	3. DATA ENTRY PROG LEADER	3,000.00	
	4. CARGO PROG LEADER	2,000.00	
	5. RESEARCH PROGRAMS	5,000.00	
	TOTAL	26,500.00	26,500.00
06 4 9 464 540 000000	ADULT TRNG/RETRNG 89/90 INSTRU SUPP		
541 020000	ADULT TRNG/RETRNG 89/90 INSTRU SUPP		
	1. INSTR SUPPLIES	4,250.00	
	TOTAL	4,250.00	4,250.00
542 000000	ADULT TRNG/RETRNG 89/90 PRINT/DUP		
	1. PRINTING	3,000.00	
	TOTAL	3,000.00	3,000.00
544 010000	ADULT TRNG/RETRNG 89/90 AUDIO/VISUAL MATLS		
	1. MATLS	2,000.00	
	TOTAL	2,000.00	2,000.00
TOTAL ADULT TRNG/RETRNG 89/90 PRO/TECH SAL			103,987.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 471 000 000000	PIC PR ST 2000 CAD/CAM PRO TECH SAL		
06 4 9 471 510 000000	PIC PR ST 2000 CAD/CAM PRO TECH SAL		
512 100000	PIC PR ST 2000 CAD/CAM PRO TECH SAL		
	1. 000000000 COLEMAN, PATRICIA	21,386.00	
	TOTAL	-----	21,386.00
TOTAL PIC PR ST 2000 CAD/CAM PRO TECH SAL			----- 21,386.00
TOTAL PUBLIC SERVICE GRANTS			530,431.00*
TOTAL PRE EMPLOY SKILLS 89/90 SUP/CON			530,431.00

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 9 0 000 000 000000	OTHER EXPENSE		
<hr/>			
06 9 9 000 000 000000	INSTITUTIONAL SUPPORT GENERAL		
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06 9 9 101 000 000000	OTHER EXPENSE		
<hr/>			
06 9 9 101 590 000000	OTHER EXPENSE		
<hr/>			
599 000000	OTHER EXPENSE		
	1. GROWTH ADJUSTMENT	451,987.00-	
	TOTAL	<u>451,987.00-</u>	451,987.00-
			<hr/>
	TOTAL OTHER EXPENSE		451,987.00-
			<hr/>
	TOTAL INSTITUTIONAL SUPPORT GENERAL		451,987.00*
			<hr/>
	TOTAL OTHER EXPENSE		451,987.00-
			<hr/>
	FUND TOTAL		<u><u>1,014,685.00</u></u>

Audit Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR AUDIT FUND
 FINAL BUDGET DETAIL EST. REVENUE

11 0 0 101 000 000000	AUDIT		
11 0 0 101 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 880000	CURRENT TAXES		
	1. CURRENT TAXES	21,000.00	
	TOTAL	-----	21,000.00
411 890000	1989 TAXES		
	1. CURRENT TAXES	22,000.00	
	TOTAL	-----	22,000.00
	TOTAL AUDIT		-----
			43,000.00
		FUND TOTAL	-----
			43,000.00
			=====

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EXPENDITURES

11 0 0 000 530 000000	CONTRACTUAL SERVICES		

531 000000	AUDIT SERVICES		
	1. EXPENSES	43,000.00	
	TOTAL	-----	43,000.00
		FUND TOTAL	----- ----- 43,000.00

Liability Protection and Settlement Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
 FINAL BUDGET DETAIL EST. REVENUE

12 0 0 000	410 000000	LOCAL GOVERNMENTAL SOURCES		

	411 880000	CURRENT TAXES		
		1. CURRENT TAXES	400,000.00	
		TOTAL	-----	400,000.00
	411 890000	1989 TAXES		
		1. CURRENT TAXES	509,000.00	
		TOTAL	-----	509,000.00
12 0 0 000	470 000000	INTEREST ON INVESTMENTS		

	472 000000	TIME DEPOSITS		
		1. TIME DEPOSITS	1,000.00	
		TOTAL	-----	1,000.00
		FUND TOTAL		-----
				910,000.00
				=====

WILLIAM RAINEY HARPER COLLEGE
 FY 90 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
 FINAL BUDGET DETAIL EXPENDITURES

12 0 0 000 520 000000	EMPLOYEE BENEFITS		

	521 500000 MEDICARE		
	1. MEDICARE EDUCATION FUND	110,000.00	
	2. MEDICARE BUILDING FUND	70,000.00	
	TOTAL	-----	180,000.00
12 0 0 000 560 000000	FIXED CHARGES		

	565 000000 GENERAL INSURANCE		
	1. 1. UMBRELLA LIABILITY	60,000.00	
	2. 3. MULTI MEDIA LIABILITY	7,000.00	
	3. 4. SPECIAL RISK - CHILD CARE	300.00	
	4. 5. BOARD OF TRUSTEES LIABILITY	30,000.00	
	5. 6. LIQUOR DRAM SHOP	500.00	
	6. 7. TREASURER'S BOND (GEN'L TREAS.)	2,000.00	
	7. 8. TREASURER'S BOND (LIFE SAFETY BONDS)	4,000.00	
	8. 9. SPECIAL BLDG. FUND BOND	200.00	
	9. 10. DEMONSTRATORS BOND	200.00	
	10. 11 GENERAL PACKAGE LIABILITY	170,000.00	
	11. 12 FOREIGN TRAVEL	3,000.00	
	12. 13 ATHLETIC CATASTROPHIC	7,000.00	
	13. 14 PROFESSIONAL LIABILITY	80,000.00	
	14. 15 ATLETHIC INSURANCE (FORMERLY 564)	28,000.00	
	15. 16 PRICE ADJUSTMENT RESERVE	62,800.00	
	TOTAL	-----	455,000.00
	565 010000 WORKER'S COMPENSATION		
	1. WORKERS COMPENSATION	200,000.00	
	TOTAL	-----	200,000.00
	565 020000 UNEMPLOYMENT INSURANCE		
	1. UNEMPLOYMENT INSURANCE	75,000.00	
	TOTAL	-----	75,000.00
	TOTAL		-----
			910,000.00
	TOTAL		910,000.00*
	TOTAL		910,000.00

	FUND TOTAL		910,000.00
			=====

Working Cash Fund

WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EST. REVENUE

07 0 0 000 470 000000

INTEREST ON INVESTMENTS

471 000000 US TREASURY BILLS
1. INTEREST
TOTAL

900,000.00

900,000.00

FUND TOTAL

900,000.00
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WILLIAM RAINEY HARPER COLLEGE
FY 90 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EXPENDITURES

07 0 0 000 710 000000	TRANSFERS TO OTHER FUNDS		

710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED FUND	800,000.00	
	2. TRANSFER TO OPER & MAINT FUND	100,000.00	
	TOTAL	<u>900,000.00</u>	
	FUND TOTAL		<u><u>900,000.00</u></u>