

William Rainey Harper College



J. Young - PUB

PROGRAM
BUDGET

1990 - 91



WILLIAM RAINEY HARPER COLLEGE

PROGRAM BUDGET 1990-91

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January, 1991

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Introduction

COLLEGE BUDGET FOR 1990-91 FISCAL YEAR

Submitted herewith is the annual budget for the 1990-91 fiscal year. This budget presents the estimated revenue and expenditures necessary to finance the educational program at Harper College. Implicit in its presentation is the commitment to operate within these limitations.

The budget has been developed with as much involvement by staff as is possible. To the degree possible, each item summarized on the budget resulted from specific itemized supporting documents.

The following information should be noted in a review of the 1990-91 College budget:

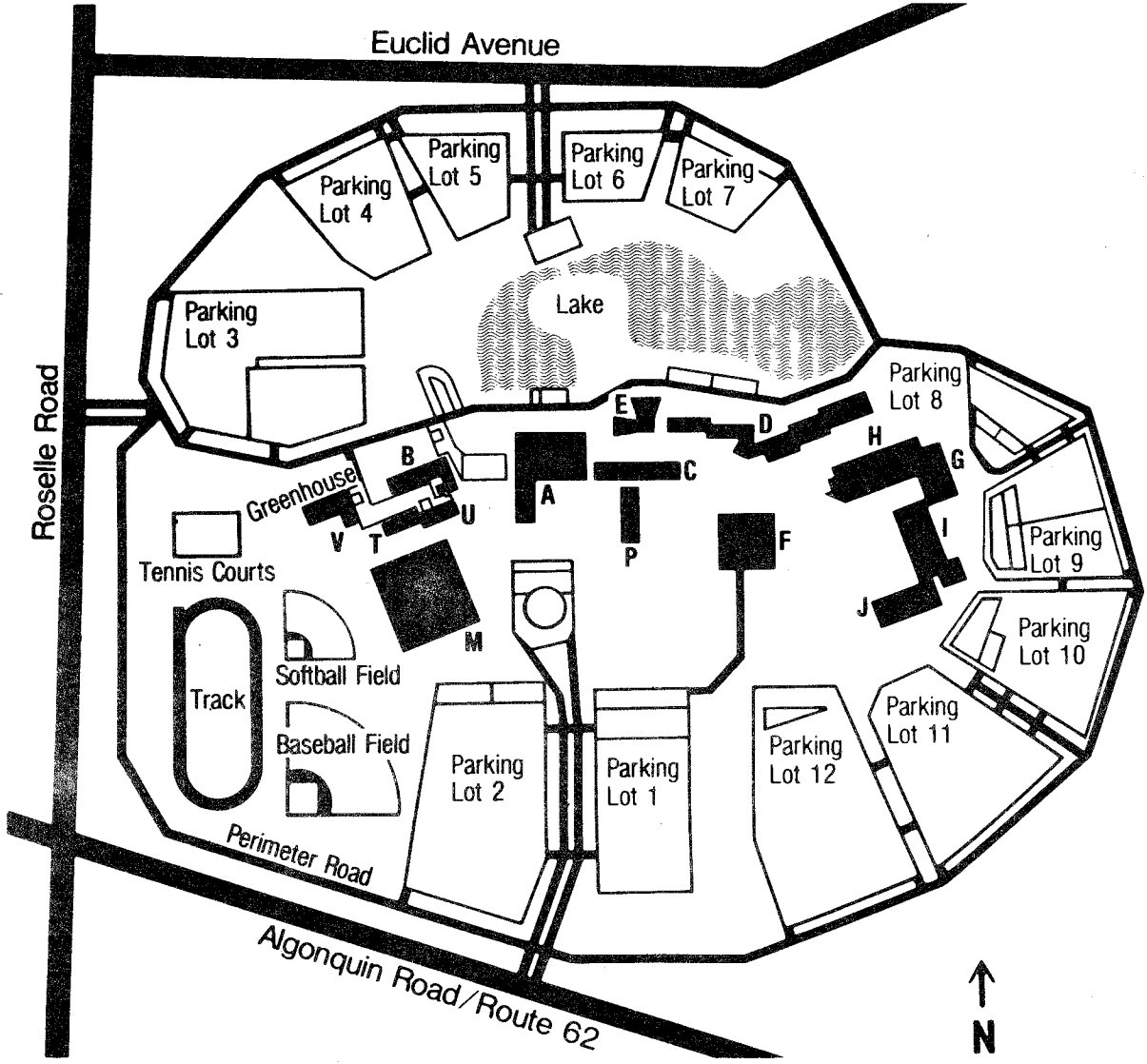
1. The budget is based upon an FTE enrollment of 2,193 for summer, 8,161 for fall, and 7,669 for spring. Each division's projected budget does include salaries for part-time instructors so it is possible that additional students can be accommodated to a limited degree within the budget.
2. The assessed valuation for 1989 increased by 22.8 percent.
3. The major proportion of expenditures is for salaries and employee benefits. Approximately 80.2 percent of the Education Fund is allocated for this purpose. As is usually true, beyond salaries and employee benefits, it is difficult to realize substantial reductions from other categories of the budget.
4. The Education Fund budget has a \$254,714 contingency account and the Operations and Maintenance Fund budget has a \$230,758 contingency account. If these contingency accounts are not needed during the year, the fund balances should reflect an increase for the year.

This budget plan has been prepared to provide the Board, community and staff with detailed information on the financial resources supporting the educational commitments of Harper College.

Paul N. Thompson
President

William Rainey Harper College

Campus Directory



Building A, College Center
 Registrar
 Business Office
 Health Services
 Bookstore
 Board Room
 Assessment/Testing
 Career Center/Placement
 Financial Aid
 Student Activities

Building B
 Physical Plant
 Division Office
 Public Safety
 Shipping and Receiving

Building C
 Continuing Education
 and Program Services
 Division Office
 Admissions
 Art

Building D
 Life Science and Human
 Services Division Office
 Dental Hygiene Clinic
 Disabled Student Services
 Student Development Center

**Building E, Lecture-
 Demonstration Center**

**Building F, Learning
 Resources Center**
 Academic Enrichment and
 Language Studies Division
 Office
 Learning Assistance Center
 Liberal Arts Division Office
 Library
 Media Services
 Center for New Students/
 Orientation

**Building G, Vocational
 Technology Shops and
 Laboratories**

**Building H, Vocational
 Technology Shops and
 Laboratories**
 Technology, Mathematics
 and Physical Sciences
 Division Office
 CAD/CAM Center

**Building I, Business,
 Social Science and
 Vocational Education**
 Child Care Center
 Student Development Center

**Building J, Business,
 Social Science and
 Vocational Education**
 Business and Social
 Science Division Office
 Theatre and Box Office

**Building M, Physical
 Education, Athletics
 and Recreation**
 Physical Education,
 Athletics and Recreation
 Division Office
 Human Performance/Cardiac
 Rehab Labs

Building P
 Music
 Women's Center

Building T
 Roads and Grounds Shop
 Park Management

Building U
 Art Studio

Building V
 Park Management
 Greenhouses

**Student Parking Lots 1 — 7,
 9-12**

WISCONSIN

528 McHenry

532 College of Lake County

512 Harper

535 Oakton

Truman

509 Elgin

504

Wright

City Colleges
of Chicago
District 508

504 Triton

Chicago Urban Skills
Institute

Malcolm X

Washington
College

502 DuPage

527
Morton

Chicago
City-Wide College

516 Waubensee

Kennedy-King
College

Daley
College

Olive-Harvey

524
Moraine Valley

525 Joliet

510
South Suburban

INDIANA

Community College Districts

515
Prairie State

Legal Basis

COLLEGE BUDGET

The College Budget and the Law

- A. "The Tenth Amendment of the Constitution of the United States, with certain limitations imposed by judicial interpretations, reserves the responsibility for education to the States, or to the people."
- B. Article Eight of the Illinois Constitution states: "The General Assembly shall provide a thorough and efficient system of free schools, whereby all children of this State may receive a good common school education."
- C. Under this mandate, the courts have said that the State owns all public school facilities and the management of them rests entirely in legislative discretion. Recognizing the desirability of local control, the State legislature has provided for organization, according to desires of the people. Local governing boards are elected to govern the school districts, within State law, in all matters pertaining to education. All lands, monies, or other property, donated, granted, or received for school, college, seminary or university purposes and the proceeds thereof, shall be faithfully applied to the objectives for which such gifts or grants were made.
- D. William Rainey Harper College was established as a Class I junior college under the Illinois Master Plan for Higher Education of 1964, as implemented by the State General Assembly with the Public Junior College Act of July, 1965.
- E. The Public Community College Act, Section 3-1 et. seq. sets forth the requirements concerning the annual Community College Budget.
 - 1. The Board of each community college district shall, within or before the first quarter of each fiscal year, adopt an annual budget which it deems necessary to defray all necessary expenses and liabilities of the district, and in such annual budget shall specify the object and purposes of each item and amount needed or each object or purpose.
 - 2. The budget shall contain a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash expected to be on hand at the end of such year. The estimate of taxes to be received may be based upon the amount of actual cash receipts that may reasonably be expected by the district during such fiscal year, estimated from the experience of the district in prior years and with due regard for other circumstances that may substantially affect such receipts.
 - 3. The Board of each district shall fix a fiscal year.

4. Such budget shall be prepared in tentative form by some person or persons designated by the Board, and in such tentative form shall be made conveniently available to public inspection for at least thirty days prior to final action thereon. At least one public hearing shall be held as to such budget prior to final action thereon. Notice of availability for public inspection and of such public hearing shall be given by publication in a newspaper published in such district, at least thirty days prior to the time of such hearing.

The College Budget and the Board

The Board, duly elected by the people in each college district, is responsible for the college budget, its formation, adoption and implementation. The following resolutions reflect the official acts of the Board concerning the college budget.

A. Designate A Person or Persons to Prepare A Tentative Budget

The Board must, by resolution, designate some person or persons to prepare a tentative budget. The suggested form of resolution follows:

BE IT RESOLVED by the Board of Trustees of Community College District #512, counties of Cook, Kane, Lake and McHenry, State of Illinois, that _____ be and is hereby appointed to prepare a tentative budget for said college district for the fiscal year beginning July 1, 19__, and ending June 30, 19__, which tentative budget shall be filed with the Secretary of this Board and notice of public inspection shall be timely published in accordance with the law.

B. Presentation of Tentative Budget and Resolution Concerning Notice of Public Hearing:

The administration presented a Tentative Budget for the fiscal year July 1, 19__ to June 30, 19__, to the Board and recommended that it be placed on file until the public hearing. Whereupon _____ moved, seconded by _____, that the following notice of public hearing be published in the following newspapers in the Community College District, _____

"Public notice is hereby given by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, that a tentative budget for said community college district for the fiscal year July 1, 19__ to June 30, 19__, will be placed on file and conveniently available to public inspection at Harper College, Administration Offices, 1200 W. Algonquin Road, Palatine, Illinois, commencing _____, 19__, at _____ a.m.

"Public notice is further given that a public hearing on said budget will be held at _____ p.m., on the _____ day of _____, 19__, at the regularly scheduled Community College Board meeting.

Dated this _____ day of _____, 19__."

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

Secretary

C. Make Any Needed Changes in the Budget

If, as a result of the public hearing, it is determined that certain changes in the budget are needed, these changes should be made before the budget is adopted.

D. Resolution Concerning Adoption of Budget

_____ moved, seconded by _____:
WHEREAS the Board of Trustees of Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, caused to be prepared in tentative form a budget for the fiscal year July 1, 19__ to June 30, 19__, and the Secretary of this Board had made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 19__, notice of said hearing being published in the _____

newspapers published or distributed in this College District, at least thirty (30) days prior thereto as required by law, and all other legal requirements having been complied with;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1. That the fiscal year of this college district be and the same is hereby fixed and declared to begin on the 1st day of July, 19__ and end on the 30th day of June, 19__.

Section 2. That the following budget containing an estimate of amounts available in the Education, Operations and Maintenance, Bond and Interest, Operations and Maintenance Restricted (Site and Construction), Auxiliary, Audit, and Liability Protection and Settlement Funds, each separately, and of expenditures from each of the aforementioned funds, be and the same is hereby adopted as the budget of this Community College District for the said fiscal year.

E. Budget Transfers

If it is found that during the school year it is necessary to amend certain budget amounts, the Board may make transfers between the various items in the budget of any fund in amounts not exceeding in the aggregate 10% of the total budget of that fund.

F. Amendment of the Budget

If it is found that these transfers must exceed this 10% limitation, or if it is determined that the total expenditures of any fund are to exceed the budgeted total of that fund, the Board should amend the budget by the same procedure as used in its original adoption.

G. Resolution Regarding Truth in Taxation Act

Whereas, The Truth in Taxation Act requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the district; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended upon the levy of the preceding year, public notice shall be given and a tax levy in an amount which is more than 105% of the extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended for the year was:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

; and

WHEREAS, it is hereby determined that the estimated amount of taxes to be levied for the year is as follows:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1: The aggregate amount of taxes estimated to be levied for the year ____ is \$_____.

Section 2: The aggregate amount of taxes estimated to be levied for the year ____ does exceed 105% of the taxes extended by the district in the year ____.

Section 3: Public notice shall be given in the newspapers of general circulation published in each of the counties in which said district is located, and a public hearing shall be held, all in the manner and time prescribed in said notice, which notice shall not be less than 1/8 page in size, with type no smaller than 11 point, enclosed in a black border not less than 1/4 inch wide, and in substantially the following form:

NOTICE OF INTENTION TO ADOPT A TAX LEVY IN AN
AMOUNT WHICH IS MORE THAN 105% OF THE EXTENSION,
EXCLUSIVE OF ELECTION COSTS, FOR THE PRECEDING YEAR.

NOTICE IS HEREBY GIVEN that it is the intention of the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, to adopt an amended tax levy for the year _____ which is more than 105% of the extension, exclusive of the election costs, for the year.

1. The aggregate amount of property taxes extended by said district for _____ is \$_____.
2. The aggregate amount of the proposed tax levy for _____, exclusive of election costs, is \$_____.
3. The percentage increase is _____%.
4. Public Hearing on the proposed budget and tax levy of said district shall be held on _____, at _____ p.m. at the Board Room of William Rainey Harper College, 1200 W. Algonquin Road, Palatine.

Secretary, Board of Trustees

(NOTE: THIS MUST BE IN AT LEAST 11 POINT TYPE, THE BLACK BORDER MUST BE NOT LESS THAN 1/4 INCH WIDE AND THIS NOTICE MUST BE 1/8 PAGE IN SIZE.)

Section 4: This resolution shall be in full force and effect forthwith upon its passage.

H. Resolution and Certificate Concerning Tax Levy

_____ moved, seconded by _____:
BE IT RESOLVED that the following Resolution and Certificate of Tax Levy for 19__ be approved and adopted by the Board of William Rainey Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, and that the certificate of levy be filed with the County Clerks' offices of Cook, Kane, Lake and McHenry Counties, State of Illinois, in accordance with the provisions of 3-20.5 of the Public Community College Act:

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Educational purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Operations and Maintenance purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Liability, Protection and Settlement purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Financial Audit purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for (specify) _____ purposes, on the taxable property of this district for the year 19__.

Bond and Interest Levy to be determined by each of the County Clerks.

Signed this _____ day of _____, 19__.

Chairman

Secretary

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

THE ILLINOIS COMMUNITY COLLEGE BOARD

The Illinois Community College Board was created by the Public Junior College Act, and its powers are defined by law. The State Board's primary function is to guarantee statewide planning. In addition, it serves as a body that may accept federal funds for redistribution to the community colleges of the State and enter into contracts with other governmental bodies.

The Illinois Community College Board also retains the power to establish efficient and adequate standards for the many facets of community colleges. Finally, the Illinois Community College Board serves as a coordinating agency for studies of policies, standards, student characteristics, and other subjects.

The nature of powers of the Illinois Community College Board are such that they both encourage and complement effective local Boards of Trustees for individual community colleges.

Board of Trustees

The role of the Board of Trustees is defined in the provisions of the Illinois Public Community College Act as contained in Section 101 et. seq., ch. 22, Illinois Revised Statutes. It is also set forth in the Harper College Policy Manual.

The following duties are those that constitute some specific tasks to which the members of the Board of Trustees must address their efforts, as enumerated in the Board of Trustees' Policy Manual:

1. To maintain records to substantiate all claims for state apportionment in accordance with regulations prescribed by the Illinois Community College Board and to retain such records for a period of three years.
2. To cause an audit to be made as of the end of each fiscal year by an accountant licensed to practice public accounting in Illinois and appointed by the Board.
3. To publish annually, in a newspaper of general circulation in the district, a financial statement developed in accordance with rules and regulations issued by the Illinois Community College Board.
4. To provide for the revenue necessary to maintain the College.
5. To designate the treasurer who is to receive the taxes of the district and to notify the collectors in writing accordingly. The Board shall fix the compensation of the treasurer.
6. To pay orders and bills in accordance with the provisions of the Illinois Revised Statutes, Ch. 122, par. 103-27, and the regulations prescribed or approved by the Illinois Community College Board.
7. To let all contracts for supplies, materials or work involving an expenditure in excess of \$5,000 to the lowest bidder after due advertisement in accordance with the requirements of the Illinois Revised Statutes, Ch. 122, par. 103-27.1, except for those contracts specifically exempted by that statute from said bidding requirements.
8. To adopt an annual budget within the first quarter of the fiscal year, to certify the amount of the tax levy on or before the last Tuesday in December each year, and to comply with all other requirements of law respecting the financial management of the district.
9. To make appointments and fix the salaries of a chief administrative officer, other administrative personnel, and all faculty members without discrimination on account of sex, race, creed, color, national origin, age or handicapping condition.
10. To authorize application of the Illinois Community College Board for the approval of new units of instruction, research or public service and to establish such new units following approval in accordance with the provisions of this Act and the rules of the Illinois Community College Board.
11. To adopt and enforce all necessary rules for the management and government of the College.

12. To adopt regulations for the admission of students which do not conflict with the provisions of Illinois Revised Statutes, Ch. 122, par. 103-17, and to admit all qualified students, except if space is not available. In such a case, those best qualified will be admitted, giving preference to residents of the district, as is authorized or required by the Illinois Revised Statutes, Ch. 122, par. 103-17.
13. To indemnify and protect Board members and employees against death, bodily injury and property damage claims and suits, including defense thereof, when damages are sought for alleged negligent or wrongful acts while such Board member or employee is acting within the scope of employment or under the direction of the College Board of Trustees.
14. To provide, on an equal basis, access to the campus to the official representatives of the armed forces of Illinois and the United States if such access is provided to other persons or groups for the purpose of apprising students of educational or occupational opportunities.
15. To take action as is currently, or may in the future be, required by the laws of Illinois or of the United States and to refrain from taking such action as is currently, or may in the future be, prescribed by the laws of Illinois or the United States.

Operating Budget

WILLIAM RAINEY HARPER COLLEGE

SUMMARY OF BUDGETS

1990-91

FUND	BEGINNING FUND BALANCE (ESTIMATED)	REVENUE (INCLUDES TRANSFERS)	EXPENDITURES (INCLUDES TRANSFERS)	ENDING FUND BALANCE (ESTIMATED)
EDUCATION	\$7,810,655	\$31,097,862	\$31,097,862	\$7,810,655
OPERATIONS & MAINTENANCE	6,072,054	6,927,757	7,782,048	\$5,217,763
OPERATIONS & MAINTENANCE (Rest.)	7,141,822	2,336,250	1,310,000	\$8,168,072
BOND & INTEREST	593,625	2,100,000	2,100,000	\$593,625
AUXILIARY	1,603,052	6,538,419	6,538,419	\$1,603,052
RESTRICTED PURPOSES	6,073	1,582,411	1,582,411	\$6,073
AUDIT	27,749	50,000	50,000	\$27,749
LIABILITY, PROTECTION & SETTLEMENT	560,110	1,000,000	1,000,000	\$560,110
WORKING CASH FUND	9,838,151	850,000	850,000	\$9,838,151
BOND PROCEEDS FUND	2,949,710	200,000	3,000,000	\$149,710

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

Financial Plan of Operation for Harper College

For the purpose of carrying out the entire educational program of this district, the Board, in accordance with the law, has established the following funds for operation. A fund may be defined simply as a sum of money segregated for the purpose of carrying on specific activities or attaining certain objectives. Each fund is a completely separate entity that must maintain its own financial integrity without permanent assistance from another fund.

A. Education Fund (0100-000-000)

The Education Fund is established by Section 103-1 of The Illinois Public Community College Act. The statutory maximum tax rate for the Education Fund is 75 cents per \$100 of equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the college. (See Sections 103-20.3 and 107-18 of the Illinois Public Community College Act.)

The local board of trustees may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund, the Operations and Maintenance Fund, and the Public Building Commission Operation and Maintenance Fund.

B. Operations and Maintenance Fund (0200-000-000)

The Operations and Maintenance Fund is established by Section 103-1 and Section 103-20.3 of the Illinois Public Community College Act. The statutory maximum tax rate is set at \$.10 per \$100 equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures; rental of buildings and property for community college purposes; payment of all premiums for insurance upon buildings and building fixtures; salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings. (See Section 103-20.3 of the Illinois Public Community College Act.)

The local board of trustees of any district may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund or the Operations and Maintenance Fund.

C. Operations and Maintenance Fund (Restricted) (0300-000-000)

Sections 103-14 of the Illinois Public Community College Act allows the local board of trustees to establish this fund by permitting an accumulation of funds for building purposes and site acquisition not to exceed an amount equal to five percent of the district's equalized assessed valuation. Monies in this fund cannot be permanently transferred or loaned to any other fund or used for any other purpose.

It is suggested that Protection, Health, and Safety levies; Building Bond Proceeds; Repair and Renovation Grants; and accumulation monies restricted from the Operations and Maintenance levy for building purposes be accounted for in a series of self-balancing accounts in this fund.

D. Bond and Interest Fund (0400-000-000)

The Bond and Interest Fund is established by Section 103A-1 of the Illinois Public Community College Act. This fund is used to account for payment of principal, interest, and related charges on any outstanding bonds.

Debt service for each bond issue must be accounted for separately using a group of self-balancing accounts with the fund.

E. Auxiliary Enterprises Fund (0500-000-000)

The Auxiliary Enterprises Fund is established by Section 103-31.1 of the Illinois Public Community College Act and accounts for college services where a fee is charged to students/staff. Each enterprise/service should be accounted for separately using a group of self-balancing accounts within the fund. Examples of accounts in this fund include food services, student stores, and intercollegiate athletics.

Only monies over which the institution has complete control should be included in this fund. Subsidies for auxiliary services by the Education Fund should be shown as transfers to the appropriate account.

F. Restricted Purposes Fund (0600-000-000)

The Restricted Purposes Fund, established by ICCB Rules 1501.508 and 1501.509, is for the purpose of accounting for monies that have restrictions regarding their use. Each specific project should be accounted for separately using a complete group of self-balancing accounts within the Restricted Purposes Fund. Care should be taken in establishing each group of self-balancing accounts so that the accounting and reporting requirements of the grantor are met. If the grantor provides an accounting manual, it should be followed for the group of self-balancing accounts.

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G. Working Cash Fund (0700-000-000)

The Working Cash Fund is established by Section 103-33.1 of the Illinois Public Community College Act. This fund is first established without voter approval by resolution of the local board of trustees for the purpose of enabling the district to have on hand at all times sufficient cash to meet the demands for ordinary and necessary expenditures. Additional bonds may be issued, without voter approval, in an amount or amounts, so that total outstanding bonds do not exceed at any one time 75 percent of the total tax extension from the authorized maximum rates for the Education Fund and the Operations and Maintenance Fund combined, plus 75 percent of last year's corporate personal property replacement tax allocation.

This fund is used to account for the proceeds of working cash bonds. By making temporary transfers, the working cash fund is used as a source of working capital by other funds. Such temporary transfers assist operating funds in meeting the demands for ordinary and necessary expenditures during periods of temporary low cash balances.

Payments for the principal or interest of working cash bonds should be made from the Bond and Interest Fund (Section 103-33.1 through Section 103-33.6 of the Illinois Public Community College Act relate to various provisions for the Working Cash Fund.)

H. General Fix Assets Account Group (0800-000-000)

This group of accounts is to be used to record the value of plant assets and is normally supported by detailed inventory records.

I. General Long-Term Debt Account Group (0900-000-000)

This group of accounts is used to record long-term liabilities.

J. Trust and Agency Fund (1000-000-000)

The Trust and Agency Fund, established by Section 103-27c of the Illinois Public Community College Act, is used to receive and hold funds when the college serves as a custodian or fiscal agent for another body. The college has an agency rather than a beneficial interest in these monies. Each agency's monies should be accounted for by a complete group of self-balancing accounts, or sub-fund, within this fund. College club monies, for example, should be accounted for in this fund.

K. Audit Fund (1100-000-000)

The Audit Fund is established by Chapter 85, Section 709 of the Illinois Revised Statutes for recording the payment of auditing expenses. The audit tax levy should be recorded in this fund, and monies in this fund should be used only for the payment of auditing expenses:

L. Liability, Protection and Settlement Fund (1200-000-000)

This fund is established by Chapter 85, Section 9-107 of Illinois Revised Statutes. The tort liability, unemployment insurance and worker's compensation levy should be recorded in this fund. The monies in this fund, including interest earned on the assets of this fund, should be used only for the purposes authorized under Section 9-107, i.e., the payment of tort liability, unemployment or workers' compensation insurance or claims.

M. Bond Proceeds Funds (1300-000-000)

This fund is established to account for the receipt and disbursements from the sale of construction bonds.

N. Program Definitions

1. Assets, Liabilities and Fund Balance (00-000-000)

This program account code is to be used for all balance sheet accounts.

2. Instruction (0010-000-000)

Instruction consists of those activities dealing directly with or aiding in the teaching of students. It includes the activities of the faculty in the baccalaureate-oriented transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It also includes all equipment, materials, supplies, and costs that are necessary to implement the instructional.

3. Academic Support (0020-000-000)

Academic support includes the operation of the library, instructional materials center, and communication systems used in the learning process. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

4. Student Services (0030-000-000)

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies and costs that are necessary to support this function.

N. Program Definitions (cont.)

5. Public Service (0040-000-000)

The public service function includes the services provided to the general community, governmental agencies, and business and industry for non-credit community education and community service activities. Community education focuses on the individual participant and, thus, requires an individual registration and class completion record-keeping procedure. Community education includes non-credit short courses, professional review classes, workshops, and seminars that provide an educational service to the residents of the community. Community service is a structured activity that provides a beneficial service to the public. Community service focuses on group participation and, thus, does not require an individual registration and completion record-keeping procedure. Community service includes college-sponsored seminars, workshops, forums, lecture series, cultural exhibits and events and consulting services provided through college-operated institutes and centers. (See ICCB Rule 1501.301.)

6. Independent Operations (0060-000-000)

Independent operations provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

7. Operations and Maintenance of Plant (0070-000-000)

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready to use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities as well as equipment, materials, supplies, and costs that are necessary to support this function.

8. General Administration (0080-000-000)

General administration consists of those activities which have as their purpose the development, general regulation, direction and control of the affairs of the college on a district-wide basis. The President's Office, Business Office, Information Services and Personnel Services are included in this function. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

N. Program Definitions (cont.)

9. Institutional Support (0090-000-000)

Institutional support consists of those costs that benefit the entire college and are not readily assignable to a particular cost center. Appropriate cost allocations will be made at the end of the fiscal year. Administrative data processing, insurance costs, legal fees, provision for contingencies, scholarships, non-operating expense and tuition chargeback are examples of items included in this area.

Source of College District #512 Revenues - Operating Fund (Education and Operations and Maintenance Funds (Combined))

A. Local Resources

Harper College will obtain 51.2% of its income from real estate taxes. The present tax rates per \$100 of equalized assessed valuation are \$.160 for the Education Fund and \$.069 for the Operations and Maintenance Fund.

The following table shows an analysis of current (1989) tax rates by fund and/or levy:

	1989 Tax Rates	Present Maximum Tax Rate	Maximum	Tax Rate
			Single Referendum	Statutory Maximum
Education	.1604	.1750**	.125	.75
Oper. & Maint.	.0688	.0750**	.05	.10
Bond & Interest	.0254	None*	n/a	n/a
Liab., Prot. & Settle	.0111	None	n/a	n/a
Health Safety	.0233	None	n/a	n/a
Financial Audit	.0005	None	n/a	n/a

* The total outstanding debt of the College cannot exceed 6% of the equalized assessed valuation.

** The maximum operating tax rates were increased by a successful referendum on February 26, 1985.

B. Intermediate Resources

1. Harper College will obtain 19.9% of its income from student tuition. Resident tuition is \$30.00 per semester hour. The last tuition increase of \$3.00 per semester hour became effective for Spring 1989.
2. Non-resident tuition is based on cost less state aid and resident tuition charges that are paid by all students. Harper College will obtain .5% of its income from chargebacks to community colleges and high schools for courses not offered in these districts. As community colleges have now annexed all of the area northeast of the district, this source of revenue has declined significantly.
3. Harper College obtains 2.2% of its income from student fees. Fees include charges for laboratory courses and other courses that utilize special materials that are consumed based on each student's needs.
4. Harper College obtains 3.0% of its income from miscellaneous sources, such as interest on investments.

C. Replacement of Personal Property Taxes

Harper College obtains 1.1% of its income from a tax which was established to replace the corporate personal property tax, eliminated by statute.

D. State Resources

1. Harper College obtains 18.4% of its income from state aid.
2. Harper College obtains 1.2% of its income from the Board of Vocational Education and Rehabilitation. Vocational education is reimbursed on a credit hour basis and varies upon funds available.

E. Fund Balance

It is estimated that Harper College will have a balanced Education Fund budget and will not use any part of its accumulated fund balance.

The following table shows the percentage income by source for 1981-1991:

F. PERCENTAGE ANALYSIS OF INCOME CATEGORIES - Operating Fund Budget

	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>
Taxes	33.1%	32.9%	30.4%	31.9%	39.6%	47.7%	49.3%	50.2%	50.1%	51.2%
Transfer (to)/from										
Site & Constr. Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chargebacks	.6	.5	.3	.4	.4	.3	.4	.4	.4	.5
Replacement Taxes	1.0	.9	.8	1.3	.8	1.0	1.3	1.4	1.2	1.1
State Apportionment	25.5	23.4	22.5	24.9	24.3	22.8	21.2	18.6	19.2	18.4
Board of Voc. Ed.	1.0	2.1	1.6	2.5	1.4	1.0	1.8	1.4	1.4	1.3
Adult Basic Ed.	.7	.7	.7	.6	.7	.4	0.0	0.0	0.0	0.0
Tuition	27.8	28.5	29.3	30.0	25.7	21.0	19.8	20.6	20.9	19.9
Student Fees	2.4	2.4	2.1	2.3	2.2	1.7	2.2	2.2	1.4	2.2
Interest/										
Misc. Sources	6.0	4.0	2.1	2.7	2.3	4.1	4.0	5.2	5.4	5.4
Fund Balance	<u>1.9</u>	<u>4.6</u>	<u>10.2</u>	<u>3.4</u>	<u>2.6</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Tax Base

The Harper College tax base increased by 22.8% in 1989.

In the 1979 tax year, corporate personal property taxes were eliminated by law from the College tax base. A replacement tax based on a corporation income tax has been provided for. However, contrary to expectations, the revenue from this source has not grown.

A. Harper College Equalized Assessed Valuation by County:

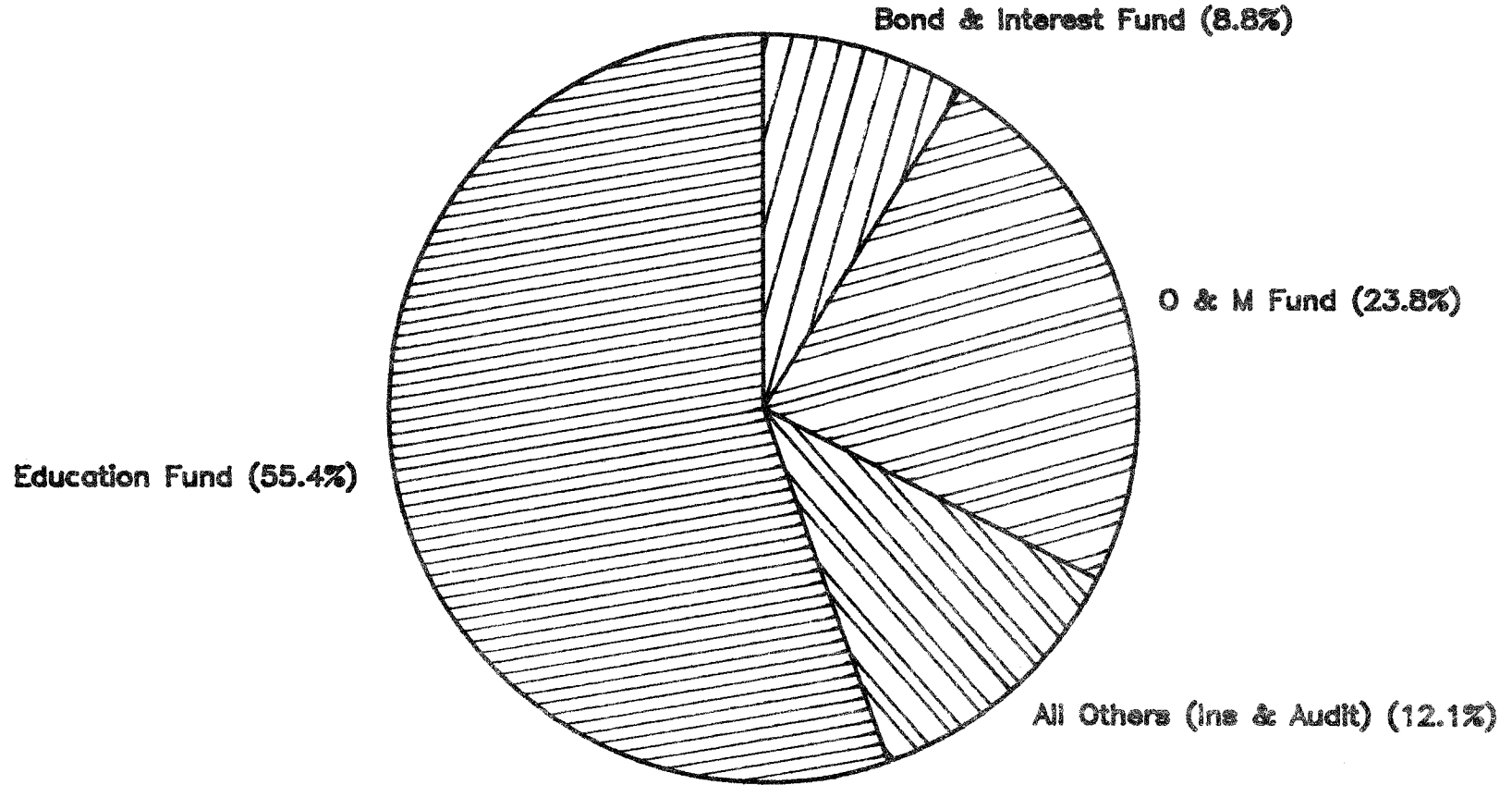
LEVY YEAR	COOK	KANE	LAKE	McHENRY	TOTAL
1967	912,872,355	9,410,980	56,091,365	5,479,020	983,853,720
1968	1,024,637,885	9,704,760	59,584,904	5,830,140	1,099,757,689
1969	1,205,150,879	9,764,000	68,295,666	6,311,830	1,289,522,375
1970	1,328,493,845	8,841,510	69,505,339	6,718,620	1,413,559,314
1971	1,467,673,131	10,290,910	80,463,728	7,685,492	1,566,113,261
1972	1,703,820,865	10,130,450	82,978,210	8,096,462	1,805,025,987
1973	1,899,462,224	10,371,870	90,121,216	8,545,174	2,008,500,484
1974	1,959,935,484	10,806,000	86,016,123	9,076,898	2,065,834,505
1975	2,053,473,773	11,365,159	91,049,476	9,908,872	2,165,797,280
1976	2,349,089,537	11,448,225	106,621,325	10,948,833	2,478,107,920
1977	2,588,145,278	11,697,079	130,436,610	12,231,351	2,742,510,318
1978	2,803,922,400	12,431,067	152,700,196	15,370,140	2,984,423,803
1979	2,783,881,380	13,732,046	180,378,734	18,878,169	2,996,870,329
1980	3,429,169,229	16,128,261	210,902,047	23,228,607	3,679,428,144
1981	4,192,564,160	17,627,690	227,873,468	26,692,117	4,464,757,435
1982	4,479,364,687	18,487,126	238,071,691	27,483,310	4,763,406,814
1983	4,469,862,554	16,026,712	243,165,764	26,612,772	4,755,667,802
1984	4,779,265,256	15,871,907	253,282,510	27,572,183	5,075,991,856
1985	5,417,450,692	15,947,850	269,086,882	28,796,049	5,731,281,473
1986	5,707,599,916	16,590,756	289,833,072	32,594,662	6,046,618,406
1987	6,082,969,895	19,227,099	328,298,957	37,314,964	6,467,810,915
1988	6,375,520,577	21,004,705	375,686,130	45,028,812	6,817,240,224
1989	7,861,901,522	20,501,587	439,084,763	52,882,658	8,374,370,530

(1) Prior to the 1967 levy year, all of Harper College was in Cook County. The annexation of Barrington District #224 added parts of three additional counties.

(2) Harper College completely covers districts #211, #214 and #220.

B. Distribution of College District 512's Share of One Tax Dollar

1989 Levy as Extended

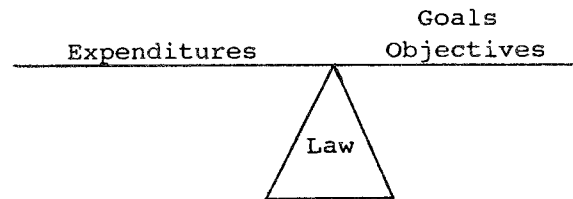


The Budgetary Process

The budget is more than a statistical tabulation of numbers that show anticipated revenue and expenditures. It is the financial interpretation of the on-going educational program for one year beginning July 1 and ending June 30.

Fisco-educational planning is a continuous process that should culminate in the development of a budget that accurately expresses the district's educational program for the ensuing year.

Evaluation of the budget at the end of a fiscal year must include an evaluation of the educational program in order to appraise the total district's operation. The budget must be in balance. However, this means more than just financial balance. The following concept illustrates the point:



A. Budget Philosophy

One of the cornerstones of William Rainey Harper College's philosophy is the commitment to involve faculty and students in the development and operation of the College. The sharing of authority requires a commensurate sharing of responsibility by the individuals or groups involved. The advisory role of the faculty and students is limited only by the ability of these groups to analyze problems and present recommendations to the faculty, administration and Board of Trustees. The cornerstone of this philosophy is the belief that the democratic process will ultimately evolve Harper College into one of the outstanding community colleges in higher education.

Based upon this institutional philosophy, a budget philosophy has been developed that involves the faculty and administration in the budget formulation and assigns responsibility to those who share in the authority to implement the budget. The following guidelines have been established:

1. The final authority for the adoption of the budget rests with the Board of Trustees and is based upon the recommendation of the President.
2. The President, in consultation with the three Vice Presidents, is responsible for balancing expenditures for programs within the framework of the budget based on overall institutional goals.
3. The Vice President of Administrative Services is responsible for the formulation, operation and control of the adopted budget.
4. In order to obtain faculty involvement, the budget has been decentralized along organizational lines. A decentralized budget places responsibility at the operational level for budgetary planning. A given cost center manager is in the best position to set priorities for efficient operation based upon operating experience. As the budget formulation progresses and reductions are collectively made by all concerned in order to balance the budget, each manager becomes familiar with the operation of all cost centers that in total make up the budget. The result is a budget that the faculty can understand and, therefore, can support. Thus, budget formulation begins with faculty and cost center managers and proceeds along organizational lines until it is legally adopted by the Board of Trustees.
5. While the Business Office is responsible for the overall control of the budget, individual cost centers are responsible for their estimates and subsequent expenditures. All expenditures initiated by individual cost centers must receive approval through organizational lines of authority.
6. All expenditures must conform to the policies of the Board of Trustees.

A. The Budgetary Cycle

The budgetary cycle consists of the evolution, implementation, and evaluation of the budget. This cycle can be outlined as follows:

1. Preparation - A cost center function
2. Presentation - An administrative function
3. Adoption and Authorization - A Board of Trustees function
4. Administration and implementation - A cost center and administrative function
5. Evaluation - A combined administrative and Board of Trustees function

Education Fund

Education Fund

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

01 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 890000	1989 TAXES		
	1. 2ND INSTALLMENT-89	3,569,677.00	
	TOTAL		3,569,677.00
411 900000	1990 TAXES		
	1. 1ST INSTALLMENT-90	6,495,978.00	
	2. 2ND INSTALLMENT-90	3,572,788.00	
	TOTAL		10,068,766.00
412 850000	BACK TAXES		
	1. BACK TAXES	20,000.00	
	TOTAL		20,000.00
414 000000	CHARGE-BACK REVENUE		
	1. CHARGEBACKS	171,392.00	
	TOTAL		171,392.00
01 0 0 000 420 000000	STATE GOVERNMENTAL SOURCES		
421 000000	ICCB STATE GRANTS		
	1. ICCB (96%) OF 6983143	6,703,817.00	
	TOTAL		6,703,817.00
423 010000	ISBE/ VOCATIONAL ED		
	1. ISBE/VOC ED CR. HR REIMB	135,468.00	
	2. DAVTE EQUIP REIMB	120,500.00	
	TOTAL		255,968.00
423 020000	ISBE/ADULT ED		
	1. ISBE/ADULT ED	200,000.00	
	TOTAL		200,000.00
427 000000	CORP.PERS.PROP.REPL.TAX		
	1. CPPRT(70%)	299,817.00	
	TOTAL		299,817.00
429 100000	RVS STATE SOURCE		
	1. RVS PLACEMENT REVENUE	35,000.00	
	TOTAL		35,000.00
01 0 0 000 440 000000	STUDENT TUITION & FEES		
441 011000	TUITION SUMMER		
	1. SUMMER	1,025,000.00	
	TOTAL		1,025,000.00
441 012000	TUITION FALL		
	1. FALL	3,685,400.00	
	TOTAL		3,685,400.00
441 013000	TUITION SPRING		
	1. SPRING	3,400,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

	TOTAL	-----	3,400,000.00
441 021000	TUITION REFUNDS SUMMER		
	1. SUMMER	76,016.00-	
	TOTAL	-----	76,016.00-
441 022000	TUITION REFUNDS FALL		
	1. FALL	235,000.00-	
	TOTAL	-----	235,000.00-
441 023000	TUITION REFUNDS SPRING		
	1. SPRING	250,000.00-	
	TOTAL	-----	250,000.00-
442 010000	GRADUATION FEES		
	1. GRADUATION	19,000.00	
	TOTAL	-----	19,000.00
442 040000	TRANSCRIPT FEES		
	1. TRANSCRIPT	22,000.00	
	TOTAL	-----	22,000.00
442 050000	LABORATORY FEES		
	1. LABORATORY	300,000.00	
	TOTAL	-----	300,000.00
442 060000	APPLICATION FEES		
	1. APPLICATION	170,000.00	
	TOTAL	-----	170,000.00
442 080000	EXAMINATION FEES		
	1. EXAMINATION	3,000.00	
	TOTAL	-----	3,000.00
449 011000	CE CREDIT SUMMER		
	1. CE CREDIT SUMMER	40,000.00	
	TOTAL	-----	40,000.00
449 012000	CE CREDIT FALL		
	1. CE CREDIT FALL	100,000.00	
	TOTAL	-----	100,000.00
449 013000	CE CREDIT SPRING		
	1. CE CREDIT SPRING	100,000.00	
	TOTAL	-----	100,000.00
449 021000	REFUND CE CREDIT SUMMER		
	1. REFUND CE CREDIT SUMMER	5,000.00-	
	TOTAL	-----	5,000.00-
449 022000	REFUND CE CREDIT FALL		
	1. REFUND CE CREDIT FALL	11,362.00-	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

	TOTAL	-----	11,362.00-
449 023000	REFUND CE CREDIT SPRING		
	1. REFUND CE CREDIT SPRING	10,000.00-	
	TOTAL	-----	10,000.00-
01 0 0 000 470 000000	INTEREST ON INVESTMENTS		

472 000000	TIME DEPOSITS		
	1. FUND BALANCE OF \$5 MILLION	461,450.00	
	TOTAL	-----	461,450.00
01 0 0 000 490 000000	OTHER REVENUES		

499 310000	OTHER REVENUE-OFFSET		
	1. INTERNAL CAMPUS CHARGES	135,000.00	
	TOTAL	-----	135,000.00
499 320000	OTHER REVENUE-COPIER-INTERNAL		
	1. INTERNAL CAMPUS CHARGES	128,953.00	
	TOTAL	-----	128,953.00
499 330000	OTHER REVENUE-COPIER-VENDING		
	1. COMMISSION INCOME	4,000.00	
	TOTAL	-----	4,000.00
499 340000	OTHER REVENUE-LIBRARY CHARGES		
	1. LIBRARY FINES	2,000.00	
	TOTAL	-----	2,000.00
499 350000	TRANSFER FROM WORKING CASH		
	1. TRNSFR FROM WRKING CASH	750,000.00	
	TOTAL	-----	750,000.00
499 380000	TRANSFER FROM AUX		
	1. TESTING FEES	10,000.00	
	TOTAL	-----	10,000.00
499 990000	OTHER MISC. REVENUE		
	1. SUNDRY	5,000.00	
	TOTAL	-----	5,000.00
	FUND TOTAL	-----	31,097,862.00
		=====	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 0 000 000 000000	INSTRUCTION		
<hr/>			
01 1 1 000 000 000000	BACCALAUREATE-ORIENTED TRANSFER		
<hr/>			
01 1 1 111 000 000000	ACCOUNTING TRANSFER		
<hr/>			
01 1 1 111 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 DANIS, DANIEL 100%	59,452.00	
	2. 000000000 HELD, ROBERT 100%	59,452.00	
	3. 000000000 PERRICONE, JOHN 100%	39,223.00	
	4. 000000000 TRUNK, ROSE 93%(112111)	55,290.00	
	TOTAL	-----	213,417.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF	21,000.00	
	2. 000000000 SPRING/FALL SEMESTER 87%	136,000.00	
	3. 000000000 SALARY ADJ.	3,598.00	
	TOTAL	-----	160,598.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AID	525.00	
	TOTAL	-----	525.00
01 1 1 111 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,200.00	
	TOTAL	-----	2,200.00
01 1 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS SOFTWARE	1,000.00	
	TOTAL	-----	1,000.00
01 1 1 111 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	80.00	
	TOTAL	-----	80.00
	TOTAL ACCOUNTING TRANSFER		----- 377,820.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 112 000 000000	MANAGEMENT TRANSFER		
01 1 1 112 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	SEECK, JAMES 100%	49,841.00	
2. 000000000	SETLIK, PATRICIA 100%	41,258.00	
3. 000000000	VIJUK, MICHAEL 100%	39,979.00	
4. 000000000	RADEBAUGH, BARBARA 100%	49,214.00	
5. 000000000	JEDLICKA, WILLIAM 25%(112112)	12,304.00	
6. 000000000	MAGAD, EUGENE 53%(112119)	28,624.00	
	TOTAL		221,220.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	SUMMER SCHOOL STAFF 70%	8,500.00	
2. 000000000	FALL/SPRING STAFF 54%	52,000.00	
3. 000000000	SALARY ADJ.	1,387.00	
	TOTAL		61,887.00
01 1 1 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSE	2,950.00	
	TOTAL		2,950.00
01 1 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 800000	COMPUTER SOFTWARE		
1. 000000000	MANAGEMENT SOFTWARE	200.00	
	TOTAL		200.00
01 1 1 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. 000000000	MANAGEMENT FORUM	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
1. 000000000	MILEAGE--LOCAL	50.00	
	TOTAL		50.00
	TOTAL MANAGEMENT TRANSFER		286,407.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 113 000 000000	MARKETING TRANSFER		
01 1 1 113 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SEDIK, DON-47% (0112-113)	27,942.00	
	TOTAL		27,942.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 50%	1,275.00	
	2. 000000000 FALL/SPRING STAFF 20%	5,725.00	
	3. 000000000 SALARY ADJ.	160.00	
	TOTAL		7,160.00
	TOTAL MARKETING TRANSFER		35,102.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 114 000 000000	ECONOMICS TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 114 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BRENNEN, DENNIS100%	49,841.00	
	2. 000000000 FAHAM, PAUL100%	35,695.00	
	3. 000000000 HEALY, MARK	30,883.00	
	TOTAL	116,419.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 100%	10,000.00	
	2. 000000000 FALL/SPRING STAFF 100%	38,000.00	
	3. 000000000 SALARY ADJ.	1,100.00	
	TOTAL	49,100.00	
01 1 1 114 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES	1,950.00	
	TOTAL	1,950.00	
01 1 1 114 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES - G. KIMMET	13,703.00	
	TOTAL	13,703.00	
	TOTAL ECONOMICS TRANSFER		181,172.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 116 000 000000	DATA PROCESSING TRANSFER		
01 1 1 116 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MELLENTIN, GERALD 100%	59,452.00	
	2. 000000000 RILKI, ERNST-7% (0112-116)	2,834.00	
	TOTAL	-----	62,286.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 8%	1,500.00	
	2. 000000000 SALARY ADJ.	35.00	
	TOTAL	-----	1,535.00
01 1 1 116 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	900.00	
	TOTAL	-----	900.00
	TOTAL DATA PROCESSING TRANSFER		----- 64,721.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 151 000 000000	ANTHROPOLOGY TRANSFER		
01 1 1 151 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NORRIS, CHARLES	100%	59,452.00
	TOTAL		59,452.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER STAFF AS NEEDED		3,200.00
	2. 000000000 PART TIME FACULTY		11,000.00
	3. 000000000 SALARY ADJ.		325.00
	TOTAL		14,525.00
01 1 1 151 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE		650.00
	TOTAL		650.00
01 1 1 151 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES		75.00
	TOTAL		75.00
	TOTAL ANTHROPOLOGY TRANSFER		74,702.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 152 000 000000	EDUCATION TRANSFER		
01 1 1 152 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PART TIME FACULTY AS NEEDED	16,000.00	
2. 000000000	SALARY ADJ.	367.00	
	TOTAL		16,367.00
	TOTAL EDUCATION TRANSFER		16,367.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 153 000 000000	GEOGRAPHY TRANSFER		
01 1 1 153 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PART TIME FACULTY AS NEEDED	3,500.00	
2. 000000000	SUMMER STAFF AS NEEDED	1,500.00	
3. 000000000	SALARY ADJ.	115.00	
	TOTAL		5,115.00
	TOTAL GEOGRAPHY TRANSFER		5,115.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 154 000 000000	HISTORY TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 154 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HOOK, LESTER 100%	59,452.00	
	2. 000000000 KING, SHERWIN,L 100%	59,452.00	
	3. 000000000 MILLER, WILLIAM E 100%	54,007.00	
	TOTAL	172,911.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	12,000.00	
	2. 000000000 SUMMER STAFF AS NEEDED	22,000.00	
	3. 000000000 SALARY ADJ.	779.00	
	TOTAL	34,779.00	
01 1 1 154 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,950.00	
	TOTAL	1,950.00	
01 1 1 154 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. WALL MAPS	500.00	
	TOTAL	500.00	
	TOTAL HISTORY TRANSFER		210,140.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 156 000 000000	POLITICAL SCIENCE TRANSFER		
<hr style="border-top: 1px dashed black;"/>			
01 1 1 156 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALTER, SHARON	100%	59,452.00
	2. 000000000 WAITE, MARY	100%	51,436.00
	TOTAL		110,888.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED		16,000.00
	2. 000000000 SUMMER STAFF AS NEEDED		9,000.00
	3. 000000000 SALARY ADJ.		573.00
	TOTAL		25,573.00
01 1 1 156 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES		1,300.00
	TOTAL		1,300.00
	TOTAL POLITICAL SCIENCE TRANSFER		137,761.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 157 000 000000	PSYCHOLOGY TRANSFER		
01 1 1 157 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	COHEN, DANIEL	100%	59,452.00
2. 000000000	JOLY, CHARLES	100%	54,007.00
3. 000000000	KORBEL, SUSANNE	100%	59,452.00
4. 000000000	OSTROWSKI, M.95%(0112157)		56,479.00
5. 000000000	ROLL, JAMES	100%	59,452.00
6. 000000000	CLARKE, JOHN		30,883.00
	TOTAL		319,725.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PART TIME FACULTY AS NEEDED		62,000.00
2. 000000000	SUMMER STAFF AS NEEDED 100%		37,000.00
3. 000000000	SALARY ADJ.		2,269.00
	TOTAL		101,269.00
01 1 1 157 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSES		3,900.00
	TOTAL		3,900.00
01 1 1 157 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 800000	COMPUTER SOFTWARE		
1. 000000000	PSYCSIM DISKETTES FOR PSY IAE		400.00
	TOTAL		400.00
	TOTAL PSYCHOLOGY TRANSFER		425,294.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 158 000 000000	SOCIOLOGY TRANSFER		
01 1 1 158 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	OLIVER, FRANK	100%	51,436.00
2. 000000000	PONCZEK, EDWARD	100%	51,436.00
3. 000000000	STEWART, RONALD	100%	59,452.00
	TOTAL		162,324.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	PART TIME FACULTY AS NEEDED		29,500.00
2. 000000000	SUMMER STAFF AS NEEDED		19,000.00
3. 000000000	SALARY ADJ.		1,112.00
	TOTAL		49,612.00
01 1 1 158 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSE		1,950.00
	TOTAL		1,950.00
	TOTAL SOCIOLOGY TRANSFER		213,886.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 159 000 000000	JOURNALISM TRANSFER		
01 1 1 159 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HAVLIC, SUSANNE-27%(0112159)	13,040.00	
	TOTAL	13,040.00	13,040.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER STAFF AS NEEDED	7,200.00	
	2. 000000000 FALL/SPRING OVERLOAD	2,600.00	
	3. 000000000 SALARY ADJ.	225.00	
	TOTAL	10,025.00	10,025.00
01 1 1 159 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	400.00	
	TOTAL	400.00	400.00
01 1 1 159 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE 27%	250.00	
	TOTAL	250.00	250.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES (HENRY ROEPKEN)	12,450.00	
	TOTAL	12,450.00	12,450.00
01 1 1 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. WANG DISKS	100.00	
	TOTAL	100.00	100.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATINE 27%	600.00	
	TOTAL	600.00	600.00
01 1 1 159 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	25,000.00	
	TOTAL	25,000.00	25,000.00
	TOTAL JOURNALISM TRANSFER		61,865.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 211 000 000000	ENGLISH TRANSFER		
01 1 1 211 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	BURWELL, REX	29,925.00	
2. 000000000	BUSS, PAULINE	57,608.00	
3. 000000000	CALLIN, DIANE	59,452.00	
4. 000000000	DODDS, JOHN	45,347.00	
5. 000000000	HULL, ELIZABETH	55,822.00	
6. 000000000	KERES, KAREN	54,007.00	
7. 000000000	MOTTLA, LEROY	54,091.00	
8. 000000000	NJUS, BARBARA	33,516.00	
9. 000000000	OWENS, E. LEE	54,007.00	
10. 000000000	SHERER, PETER	49,841.00	
11. 000000000	SIMONSEN, MARTHA	46,798.00	
12. 000000000	SMITH, FRANK	59,452.00	
13. 000000000	STERNBERG, JOSEPH	49,841.00	
14. 000000000	THORESON, TRYGVE	40,488.00	
15. 000000000	TIERNEY, GILBERT	59,452.00	
16. 000000000	KENT, LARRY	54,007.00	
17. 000000000	DAVIDOVICZ, ANNE	28,997.00	
18. 000000000	HERRIGES, GREG	37,307.00	
19. 000000000	HICKEY, BARBARA	29,549.00	
20. 000000000	RYAN, MARTIN	59,452.00	
	TOTAL		958,959.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT ENG/LIT FACULTY & OVERLOADS	270,000.00	
2. 000000000	SALARY ADJ.	6,188.00	
	TOTAL		276,188.00
01 1 1 211 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. EXPECTED USE BY FT ENGLISH FACULTY		11,700.00	
	TOTAL		11,700.00
01 1 1 211 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
1. MARILYN SWANSON		11,835.00	
	TOTAL		11,835.00
01 1 1 211 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. SUPPLIES FOR USE IN CLASSROOM		1,000.00	
	TOTAL		1,000.00
01 1 1 211 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. ON CAMPUS OR OFF CAMPUS MEETINGS		750.00	
	TOTAL		750.00
552 000000	TRAVEL		
1. ESTIMATE BASED ON 21¢ PER MILE		525.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	525.00
01 1 1 211 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	3,400.00	
	TOTAL	-----	3,400.00

	TOTAL ENGLISH TRANSFER		1,264,357.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 212 000 000000	SPEECH TRANSFER		
01 1 1 212 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	MUCHMORE, JOHN	59,452.00	
2. 000000000	SMITH-PIERCE, PATRICIA	57,608.00	
3. 000000000	WILLIS, MARY JO	45,347.00	
4. 000000000	LITRENTA, MARCIA	29,925.00	
5. 000000000	BALLANTYNE, TODD	29,925.00	
	TOTAL		222,257.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	PT SPEECH FACULTY & OVERLOADS	99,000.00	
2. 000000000	SALARY ADJ.	2,269.00	
	TOTAL		101,269.00
01 1 1 212 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. EXPECTED USE BY FT SPEECH FACULTY		3,250.00	
	TOTAL		3,250.00
01 1 1 212 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
1. TYSL, ROBERT		13,703.00	
	TOTAL		13,703.00
01 1 1 212 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. ESTIMATED PURCHASES		100.00	
	TOTAL		100.00
01 1 1 212 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. ON CAMPUS OR OFF CAMPUS MEETINGS		150.00	
	TOTAL		150.00
552 000000	TRAVEL		
1. ESTIMATE BASED ON 21¢PER MILE		170.00	
	TOTAL		170.00
	TOTAL SPEECH TRANSFER		340,899.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 214 000 000000	HUMANITIES TRANSFER		
01 1 1 214 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT HUMANITIES FACULTY & OVR LDS	28,900.00	
	2. 000000000 SALARY ADJ.	663.00	
	TOTAL		29,563.00
01 1 1 214 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	50.00	
	TOTAL		50.00
	TOTAL HUMANITIES TRANSFER		29,713.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 215 000 000000	PHILOSOPHY TRANSFER		
01 1 1 215 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	CHAPMAN, J. HARLEY	55,822.00	
2. 000000000	STONE, JEROME	48,295.00	
3. 000000000	WILLIAMSON, WILLARD	59,452.00	
	TOTAL		163,569.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT PHIL. FAC. & OVERLOADS	70,590.00	
2. 000000000	SALARY ADJ.	1,618.00	
	TOTAL		72,208.00
01 1 1 215 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. EXPECTED USE BY FT PHILOSOPHY FACULTY		1,950.00	
	TOTAL		1,950.00
01 1 1 215 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. ON CAMPUS OR OFF CAMPUS MEETINGS		150.00	
	TOTAL		150.00
552 000000	TRAVEL		
1. ESTIMATE BASED ON 21¢ PER MILE		100.00	
	TOTAL		100.00
	TOTAL PHILOSOPHY TRANSFER		237,977.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 216 000 000000	FOREIGN LANGUAGE TRANSFER		
<hr/>			
01 1 1 216 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 DAVIS, JOHN	59,452.00	
	2. 000000000 MEIER, HENRY	54,007.00	
	3. 000000000 JARECKYJ, VERA	28,098.00	
	TOTAL	141,557.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FORN LANG FAC. & OVERLOADS	73,720.00	
	2. 000000000 SALARY ADJ.	1,689.00	
	TOTAL	75,409.00	
01 1 1 216 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	1,950.00	
	TOTAL	1,950.00	
01 1 1 216 530 000000	CONTRACTUAL SERVICES		
<hr/>			
537 000000	RETIREMENT SERVICES		
	1. IRENE LAVELLE	11,835.00	
	TOTAL	11,835.00	
539 000000	OTHER SERVICES		
	1. FRENCH IMMERSION WEEKEND	3,500.00	
	TOTAL	3,500.00	
01 1 1 216 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	500.00	
	TOTAL	500.00	
01 1 1 216 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL	150.00	
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	50.00	
	TOTAL	50.00	
	TOTAL FOREIGN LANGUAGE TRANSFER		234,951.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 217 000 000000	LITERATURE TRANSFER		
01 1 1 217 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	32,000.00	
	2. 000000000 SALARY ADJ.	733.00	
	TOTAL	-----	32,733.00
	TOTAL LITERATURE TRANSFER		----- 32,733.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 BUDGET DETAIL EXPENDITURES

01 1 1 218 000 000000	ART, FINE ARTS TRANSFER		
01 1 1 218 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	BROWN, MICHAEL	55,822.00	
2. 000000000	DAHLBERG, KENNETH	42,578.00	
3. 000000000	DALLAS, BEN	49,841.00	
4. 000000000	KNUDSEN, JOHN	59,452.00	
5. 000000000	TIPPENS, JACK	59,452.00	
6. 000000000	HERZOG, CHARLOTTE	45,347.00	
	TOTAL		312,492.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	PT ART FAC. & OVERLOADS	128,110.00	
2. 000000000	SALARY ADJ.	2,936.00	
	TOTAL		131,046.00
516 000000	OFFICE STAFF		
1. 000000000	VACANCY	6,240.00	
2. 000000000	SALARY ADJ.	343.00	
	TOTAL		6,583.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT HELP	7,000.00	
	TOTAL		7,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
1. 000000000	MODELS	3,000.00	
	TOTAL		3,000.00
01 1 1 218 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	EXPECTED USE BY FT ART FACULTY	3,900.00	
	TOTAL		3,900.00
01 1 1 218 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. 000000000	MAINT. OF EQUIP. USED FOR INSTRUCTION	2,000.00	
	TOTAL		2,000.00
537 000000	RETIREMENT SERVICES		
1. 000000000	FOUST, WILLIAM	6,684.00	
	TOTAL		6,684.00
01 1 1 218 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. 000000000	ESTIMATED PURCHASES	26,000.00	
	TOTAL		26,000.00
544 800000	COMPUTER SOFTWARE		
1. 000000000	SOFTWARE	1,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,500.00
01 1 1 218 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	2. HIGH SCHOOL ART COMPETITION	200.00	
	3. ILL. PRINT & DRAW SHOW	500.00	
	TOTAL	-----	800.00
552 000000	TRAVEL		
	1. MILE ON 21¢ PER MILE	450.00	
	AL	-----	450.00
01 1 1 218 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. FILM RENTED FOR INTRO TO FILM CLASS	1,500.00	
	TOTAL	-----	1,500.00
01 1 1 218 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	28,300.00	
	TOTAL	-----	28,300.00

	TOTAL ART, FINE ARTS TRANSFER		531,255.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 219 000 000000	MUSIC TRANSFER		
01 1 1 219 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALBERGO, CATHY	42,578.00	
	2. 000000000 STAUCH, THOMAS	35,695.00	
	3. 000000000 RYBERG, J. STANLEY	45,347.00	
	4. 000000000 TILLOTSON, ROBERT	59,452.00	
	TOTAL		183,072.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	57,000.00	
	2. 000000000 SALARY ADJ.	1,306.00	
	TOTAL		58,306.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	6,000.00	
	TOTAL		6,000.00
01 1 1 219 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	2,600.00	
	TOTAL		2,600.00
01 1 1 219 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF MUSICAL EQUIP.	12,000.00	
	TOTAL		12,000.00
539 000000	OTHER SERVICES		
	1. CONTRACTUAL CONSULTANTS	2,000.00	
	TOTAL		2,000.00
01 1 1 219 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASE OF SUPPLIES	8,500.00	
	TOTAL		8,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MUSIC ASSNS. OR CONFERENCES	1,200.00	
	TOTAL		1,200.00
01 1 1 219 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	300.00	
	TOTAL		300.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000	TRAVEL		
	1. BASED ON 21¢ PER MILE	150.00	
	TOTAL	-----	150.00
01 1 1 219 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF MUSIC SCORES FOR CONCERTS	1,500.00	
	TOTAL	-----	1,500.00
01 1 1 219 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	17,000.00	
	TOTAL	-----	17,000.00
	TOTAL MUSIC TRANSFER		----- 294,628.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 221 000 000000	FASHION DESIGN TRANSFER		
01 1 1 221 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 BAUMGARTNER, MARIA	44,501.00	
	2. 000000000 CLARK, SANDRA	41,258.00	
	TOTAL		85,759.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	58,500.00	
	2. 000000000 SALARY ADJ.	1,341.00	
	TOTAL		59,841.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	2,600.00	
	TOTAL		2,600.00
01 1 1 221 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. BAUMGARTNER, MARIA	650.00	
	2. CLARK, SANDRA	650.00	
	TOTAL		1,300.00
01 1 1 221 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF CLASSROOM & OFFICE EQUIP.	800.00	
	TOTAL		800.00
537 000000	RETIREMENT SERVICES		
	1. NAMBU, CHIEKO	10,769.00	
	TOTAL		10,769.00
539 000000	OTHER SERVICES		
	1. 000000000 DEUTSCH, JO HOPKINS	7,000.00	
	2. CHOREOGRAPHER	550.00	
	3. STAGING FOR FASHION SHOW	3,400.00	
	4. MUSIC FOR FASHION SHOW	700.00	
	5. TELEPHONE & ADVERTISING EXPENSES	600.00	
	6. PROFESSIONAL MODELS	3,000.00	
	TOTAL		15,250.00
01 1 1 221 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FABRIC, PAINTS, & DYES, ETC.	5,750.00	
	TOTAL		5,750.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINES, MEMBERSHIP & REG. FEES	800.00	
	TOTAL		800.00
01 1 1 221 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. ON CAMPUS & OFF CAMPUS MEETINGS	150.00	
TOTAL	-----	250.00
552 000000 TRAVEL		
1. BASED ON 21¢ PER MILE	250.00	
TOTAL	-----	250.00
TOTAL FASHION DESIGN TRANSFER		----- 183,369.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 222 000 000000	INTERIOR DESIGN TRANSFER		
01 1 1 222 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 PEARSON, JEAN	38,119.00	
	2. 000000000 BATZKALL, DIANNE	32,891.00	
	TOTAL		71,010.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	54,800.00	
	2. 000000000 SALARY ADJ.	1,256.00	
	TOTAL		56,056.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	2,200.00	
	TOTAL		2,200.00
01 1 1 222 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PEARSON, JEAN	650.00	
	2. BATZKALL, DIANNE	650.00	
	TOTAL		1,300.00
01 1 1 222 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	1,200.00	
	TOTAL		1,200.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	300.00	
	TOTAL		300.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINES, MEMBERSHIP & REG. FEES	700.00	
	TOTAL		700.00
01 1 1 222 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	
	2. ON CAMPUS & OFF CAMPUS MEETINGS	100.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. BASED ON 21¢ PER MILE	450.00	
	TOTAL		450.00
01 1 1 222 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	14,320.00	
	TOTAL		14,320.00
	TOTAL INTERIOR DESIGN TRANSFER		147,736.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 311 000 000000	BIOLOGY		
01 1 1 311 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	ANDRESEN, W.	50,788.00	
2. 000000000	GALLAGHER, J.	42,578.00	
3. 000000000	ARNESEN, J. (100%)	54,091.00	
4. 000000000	SCHANKER, NEIL	30,833.00	
5. 000000000	SCHIETZELT, RANDALL	30,833.00	
6. 000000000	HOLDAWAY, P. 90%(113311)	50,240.00	
7. 000000000	FALL SEM ONLY(VACANT)NEW/REPL	15,000.00	
8. 000000000	LUSTIG, KAREN	29,925.00	
9. 000000000	SLATER, F.	34,589.00	
	TOTAL		338,877.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT BIO FACULTY--TRANSFER	93,844.00	
2. 000000000	SALARY ADJ.	2,380.00	
	TOTAL		96,224.00
516 000000	OFFICE STAFF		
1. 000000000	LUSTIG, K.-50%(114319)	2,987.00	
2. 000000000	KREILING, S.-50%(114319)	2,987.00	
	TOTAL		5,974.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULT: KREILING, LUSTIG, MACK	3,300.00	
	TOTAL		3,300.00
01 1 1 311 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 6 F-T FACULTY @ \$650 EACH		3,900.00	
2. HOLDAWAY (90% X \$650--SEE 113311)		585.00	
	TOTAL		4,485.00
01 1 1 311 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE OF BIOLOGY EQUIPMENT		3,675.00	
	TOTAL		3,675.00
537 000000	RETIREMENT SERVICES		
1. DE PALMA, R.		13,703.00	
2. MILLER, W.H.		11,855.00	
3. MULVIHILL, M.L.		13,278.00	
4. THOMPSON, J.H.		13,703.00	
5. WACHLIN, D.		13,703.00	
	TOTAL		66,242.00
539 000000	OTHER SERVICES		
1. NEMEII ANNUAL PAYMENT		600.00	
	TOTAL		600.00
01 1 1 311 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. MISCELLANEOUS SUPPLIES		26,000.00	

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	26,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	1,200.00	
	TOTAL	-----	1,200.00
01 1 1 311 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. OUT DISTRICT TRAVEL, BIO 150	500.00	
	TOTAL	-----	500.00
01 1 1 311 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	56,295.00	
	TOTAL	-----	56,295.00

	TOTAL BIOLOGY		603,372.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 314 000 000000	HUMAN SERVICES		
01 1 1 314 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	DAVIS, VERA 25%(111324)	9,327.00	
	TOTAL		9,327.00
01 1 1 314 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. DAVIS--(25%--SEE 112324 & 111324)		162.00	
	TOTAL		162.00
	TOTAL HUMAN SERVICES		9,489.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 316 000 000000	CRIMINAL JUSTICE		
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01 1 1 316 510 000000	SALARIES		
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513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DOWNS, E. 70%(112316)	37,805.00	
	2. 000000000 EVANS, G. 20%(112316)	10,801.00	
	3. 000000000 STEWART, P. 20%(112316)	10,801.00	
	TOTAL		59,407.00
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513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (TRANSFER)	6,430.00	
	2. 000000000 SALARY ADJ.	148.00	
	TOTAL		6,578.00
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01 1 1 316 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. DOWNS (70% X \$550)	455.00	
	2. EVANS (20% X \$550)	130.00	
	3. STEWART (20% X \$550)	130.00	
	TOTAL		715.00
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	TOTAL CRIMINAL JUSTICE		66,700.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 318 000 000000	DIETETIC TECHNICIAN		
01 1 1 318 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	ALLENDORPH. J. 20%(113318)	7,368.00	
	TOTAL		7,368.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT DIT FACULTY, TRANSFER	8,400.00	
2. 000000000	SALARY ADJ.	193.00	
	TOTAL		8,593.00
01 1 1 318 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. ALLENDORPH 20%		130.00	
	TOTAL		130.00
01 1 1 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. SUPPLIES FOR DIT 110		1,000.00	
	TOTAL		1,000.00
544 800000	COMPUTER SOFTWARE		
1. MISCELLANEOUS SOFTWARE		500.00	
	TOTAL		500.00
	TOTAL DIETETIC TECHNICIAN		17,591.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 319 000 000000	PARK MANAGEMENT		
01 1 1 319 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT FALL, PKM 110 (TRANSFER)	4,700.00	
2. 000000000	SALARY ADJ.	108.00	
	TOTAL		4,808.00
01 1 1 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. SUPPLIES FOR PKM110		1,300.00	
	TOTAL		1,300.00
	TOTAL PARK MANAGEMENT		6,108.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 322 000 000000	CHILD DEVELOPMENT		

01 1 1 322 510 000000	SALARIES		

513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, C.20%(80%-0113322)	10,483.00	
	TOTAL	-----	10,483.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (TRANSFER)	6,480.00	
	2. 000000000 SALARY ADJ.	149.00	
	TOTAL	-----	6,629.00
01 1 1 322 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. NEUHAUSER, 20% X \$650	130.00	
	TOTAL	-----	130.00
TOTAL CHILD DEVELOPMENT			-----
			17,242.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 1 324 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 DAVIS (25%-SEE 111314&112324)	9,327.00	
	TOTAL		9,327.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000PT FACULTY	400.00	
	2. 000000000 SALARY ADJ.	9.00	
	TOTAL		409.00
01 1 1 324 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--25%-SEE 111-314 & 112-324	163.00	
	TOTAL		163.00
01 1 1 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	200.00	
	TOTAL		200.00
	TOTAL MEDICAL OFFICE ASSISTANT		10,099.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 411 000 000000	PHYSICAL EDUCATION		
01 1 1 411 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 ROGER BECHTOLD	51,436.00	
	2. 000000000 MARTHA BOLT	54,007.00	
	3. 000000000 JOHN ELIASIK	49,841.00	
	4. 000000000 ROY KEARNS	54,007.00	
	5. 000000000 ROBERT NOLAN	59,452.00	
	6. 000000000 RENEE ZELLNER	46,798.00	
	TOTAL	315,541.00	
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 P.T. STAFF PHYS. ED.	70,800.00	
	2. 000000000 P.T. STAFF RECREATION	3,000.00	
	3. 000000000 SUMMER SCHOOL	38,000.00	
	4. 000000000 CONSULTANTS, HARPER EMPLOYEE	200.00	
	5. 000000000 SALARY ADJ.	2,567.00	
	TOTAL	114,567.00	
01 1 1 411 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	2,550.00	
	TOTAL	2,550.00	
01 1 1 411 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL AIDS	4,150.00	
	2. MISCELLANEOUS	2,350.00	
	TOTAL	6,500.00	
	TOTAL PHYSICAL EDUCATION		439,158.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 512 000 000000	MATHEMATICS		
01 1 1 512 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BERNETT, CAROLE	50,788.00	
	2. 000000000 COOPER, CECILIA	39,233.00	
	3. 000000000 DICE, ANN	49,841.00	
	4. 000000000 MAGNO, DOMINIC	54,007.00	
	5. 000000000 MCCABE, THOMAS	59,452.00	
	6. 000000000 MOERHLIN, RAYMOND	59,452.00	
	7. 000000000 SCHOOLEY, WILLIAM	59,452.00	
	8. 000000000 SCOTT, MARGARET	49,841.00	
	9. 000000000 CUMMINGS, T. 100%	51,436.00	
	10. 000000000 CUNNINGHAM, HAROLD	59,452.00	
	11. 000000000 MCGOWEN, MERCEDES	32,891.00	
	12. 000000000 DEMAROIS, PHILLIP	35,695.00	
	TOTAL		601,540.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 360 HRS FALL 90/SPR 91 @ 430	139,800.00	
	2. 000000000 60 HRS SMR 90 @ 450	20,250.00	
	3. 000000000 80 HRS FT FAC SMR 90 @ 980	78,400.00	
	4. 000000000 SALARY ADJ.	5,809.00	
	TOTAL		244,259.00
01 1 1 512 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 11 FACULTY MEMBERS @ 650	7,150.00	
	TOTAL		7,150.00
01 1 1 512 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,000.00	
	TOTAL		1,000.00
01 1 1 512 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	21,500.00	
	TOTAL		21,500.00
	TOTAL MATHEMATICS		875,449.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 513 000 000000	PHYSICS		
01 1 1 513 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	WINDHAM, ELIZABETH	59,452.00	
2. 000000000	BOEKE, ROBERT (60% 0111-514)	35,671.00	
	TOTAL		95,123.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	24 HRS FALL 90/SPR 91 @ 440	10,560.00	
2. 000000000	7 HRS FT FAC SMR 91 @ 530	3,710.00	
3. 000000000	10 HRS SMR 90 @ 450	4,500.00	
4. 000000000	SALARY ADJ.	430.00	
	TOTAL		19,200.00
01 1 1 513 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 1.5	FACULTY MEMBERS	975.00	
	TOTAL		975.00
01 1 1 513 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MISCELLANEOUS		400.00	
	TOTAL		400.00
01 1 1 513 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. MISCELLANEOUS		1,500.00	
	TOTAL		1,500.00
01 1 1 513 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
1. CAPITAL EQUIPMENT		10,000.00	
	TOTAL		10,000.00
	TOTAL PHYSICS		127,198.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 514 000 000000	PHYSICAL SCIENCE/ASTRONOMY		
01 1 1 514 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 SIPIERA, PAUL	47,688.00	
	2. 000000000 BOEKE, ROBERT (40% 0111-513)	23,781.00	
	TOTAL	71,469.00	71,469.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 27 HRS PT FALL 90/SPR 91 @ 420	9,660.00	
	2. 000000000 5 HRS FT SMR 90 @ 940	4,700.00	
	3. 000000000 8 HRS PT SMR 90 @ 490	3,520.00	
	4. 000000000 SALARY ADJ.	410.00	
	TOTAL	18,290.00	18,290.00
01 1 1 514 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1.5 FACULTY MEMBERS	975.00	
	TOTAL	975.00	975.00
01 1 1 514 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	850.00	
	TOTAL	850.00	850.00
01 1 1 514 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	1,500.00	
	TOTAL	1,500.00	1,500.00
01 1 1 514 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	10,000.00	
	TOTAL	10,000.00	10,000.00
	TOTAL PHYSICAL SCIENCE/ASTRONOMY	103,084.00	103,084.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 515 000 000000	GEOLOGY		
01 1 1 515 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	KNIGHT, LAWRENCE	49,841.00	
	TOTAL		49,841.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	20 HRS FALL 90/SPR 91 @ 460	9,200.00	
2. 000000000	5 HRS FT FAC SMR 90 @ 1030	5,150.00	
3. 000000000	SALARY ADJ.	329.00	
	TOTAL		14,679.00
01 1 1 515 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 1	FACULTY MEMBER	650.00	
	TOTAL		650.00
01 1 1 515 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1.	MISCELLANEOUS SUPPLIES	800.00	
	TOTAL		800.00
01 1 1 515 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
1.	FIELD TRIPS	1,500.00	
	TOTAL		1,500.00
01 1 1 515 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP--NON--REIMB		
1.	CAPITAL EQUIPMENT	6,800.00	
	TOTAL		6,800.00
	TOTAL GEOLOGY		74,270.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 516 000 000000	CHEMISTRY		
01 1 1 516 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	EDNA GOLDBERG	22,237.00	
2. 000000000	NICO GENET 9.61X20X32	6,150.00	
	TOTAL		28,387.00
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	DU BOIS, CHARLES	43,121.00	
2. 000000000	KOKALIS, SOTER	54,007.00	
3. 000000000	MACAULAY, DAVID	54,091.00	
4. 000000000	OESTER, MICHAEL	57,608.00	
5. 000000000	SELL, CHARLES	45,347.00	
6. 000000000	ELLEFSON, JULIE	28,997.00	
	TOTAL		283,171.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	70 HRS FALL 90/SPR 91 @ 430	30,100.00	
2. 000000000	18 HRS PT FAC SMR 90 @ 420	7,560.00	
3. 000000000	70 HRS FT FAC SMR 90 @ 1050	42,000.00	
4. 000000000	SALARY ADJ.	1,826.00	
	TOTAL		81,486.00
01 1 1 516 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 7 FACULTY MEMBERS		4,550.00	
2. EDNA GOLDBERG		600.00	
	TOTAL		5,150.00
01 1 1 516 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. CONTINENTAL SERVICES (BLKT ORDER)		1,000.00	
2. MISCELLANEOUS MAINTENANCE		1,000.00	
3. METTLER INSTRUMENT CORP		750.00	
	TOTAL		2,750.00
537 000000	RETIREMENT SERVICES		
1. 000000000	CLOUSER, JOSEPH	14,013.00	
2. 000000000	BAUER, JOSEPH	12,800.00	
	TOTAL		26,813.00
01 1 1 516 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. CITY WELDING (BLKT ORDER)		700.00	
2. LABORATORY SUPPLIES		11,800.00	
	TOTAL		12,500.00
01 1 1 516 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP--NON-REIMB		
1. CAPITAL EQUIPMENT		28,500.00	
	TOTAL		28,500.00
	TOTAL CHEMISTRY		468,757.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 519 000 000000	ENGINEERING		
01 1 1 519 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	CAMPBELL, ROBERT	45,347.00	
2. 000000000	PUNKAY, WILLIAM 100%	59,452.00	
	TOTAL		104,799.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	27 HRS FALL 90/SPR 91 @ 480	12,960.00	
2. 000000000	12 HRS FT FAC SMR @ 1200	14,400.00	
3. 000000000	SALARY ADJ.	627.00	
	TOTAL		27,987.00
01 1 1 519 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 2 FACULTY MEMBERS		1,300.00	
	TOTAL		1,300.00
01 1 1 519 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. DRAFTINGSUPPLIES		1,000.00	
2. CAD LAB SUPPLIES		800.00	
3. PRINT MACHINE		1,500.00	
	TOTAL		3,300.00
01 1 1 519 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. TEAMS COMPETITION		800.00	
	TOTAL		800.00
	TOTAL ENGINEERING		138,186.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 652 000 000000	STUDENT DEVELOPMENT-PSYCHOLOGY		

01 1 1 652 510 000000	SALARIES		

513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PART TIME	33,920.00	
	2. 000000000 SUMMER SCHOOL BUDGET	10,017.00	
	3. 000000000 SALARY ADJ.	1,007.00	
	TOTAL	-----	44,944.00
01 1 1 652 540 000000	GENERAL MATERIALS AND SUPPLIES		

542 000000	PRINTING		
	1. PRINTING	728.00	
	TOTAL	-----	728.00

TOTAL STUDENT DEVELOPMENT-PSYCHOLOGY			45,672.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 676 000 000000	READING TRANSFER		
01 1 1 676 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 00000000	PART TIME STAFF AS NEEDED	2,000.00	
2. 00000000	SALARY ADJ.	46.00	
	TOTAL		2,046.00
01 1 1 676 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		250.00	
	TOTAL		250.00
	TOTAL READING TRANSFER		2,296.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 679 000 000000	LEARNING SKILLS TRANSFER		
01 1 1 679 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 FARMER, SUSAN	35,695.00	
	TOTAL		35,695.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	32,500.00	
	2. 000000000 SALARY ADJ.	745.00	
	TOTAL		33,245.00
01 1 1 679 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	650.00	
	TOTAL		650.00
01 1 1 679 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	600.00	
	TOTAL		600.00
	TOTAL LEARNING SKILLS TRANSFER		70,190.00
	TOTAL BACCALAUREATE-ORIENTED TRANSFER		8,462,831.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 000 000 000000	BUSINESS OCCUPATIONAL		

01 1 2 111 000 000000	ACCOUNTING BUS OCC		

01 1 2 111 510 000000	SALARIES		

513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 TRUNK, ROSE-7%(0111-111)	4,162.00	
	TOTAL	-----	4,162.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART-TIME FACULTY 13%	23,000.00	
	2. 000000000 TRUNK,ROSE (RIDER-10 DAYS)	3,350.00	
	3. 000000000 SALARY ADJ.	604.00	
	TOTAL	-----	26,954.00
01 1 2 111 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ACCOUNTING CONTEST	500.00	
	TOTAL	-----	500.00

TOTAL ACCOUNTING BUS OCC			31,616.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 112 000 000000	MANAGEMENT BUS OCC		
01 1 2 112 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 JEDLICKA, W.-75%(0111-112)	36,910.00	
	TOTAL	36,910.00	36,910.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SPRING/FALL STAFF 46 %	27,000.00	
	2. 000000000 RADEBAUGH, BARB(RIDER-10 DAYS)	2,500.00	
	3. 000000000 SALARY ADJ.	677.00	
	TOTAL	30,177.00	30,177.00
01 1 2 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 B. JEDLICKA 75% (111-112 25%	300.00	
	TOTAL	300.00	300.00
01 1 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	200.00	
	TOTAL	200.00	200.00
01 1 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	100.00	
	TOTAL	100.00	100.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	50.00	
	TOTAL	50.00	50.00
01 1 2 112 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	250.00	
	TOTAL	250.00	250.00
	TOTAL MANAGEMENT BUS OCC		67,987.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 113 000 000000	MARKETING BUS OCC		
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01 1 2 113 510 000000	SALARIES		
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513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SEDIK, DON 53%	31,510.00	
	2. 000000000 LISSY, CAROLE 100%	45,347.00	
	3. 000000000 DAVIS, WALLACE 60%(112122)	26,701.00	
	TOTAL	-----	103,558.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 50%	2,225.00	
	2. 000000000 FALL/SPRING STAFF 80%	30,500.00	
	3. 000000000 SEDIK, DON (RIDER-6 DAYS)	2,000.00	
	4. 000000000 SALARY ADJ.	796.00	
	TOTAL	-----	35,521.00
01 1 2 113 520 000000	EMPLOYEE BENEFITS		
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528 000000	PROFESSIONAL EXPENSE		
	1. FOR W.DAVIS(40),LISSY,SEDIK	1,560.00	
	TOTAL	-----	1,560.00
01 1 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. CLASS PROJECTS	100.00	
	TOTAL	-----	100.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	225.00	
	TOTAL	-----	225.00
	TOTAL MARKETING BUS OCC	-----	140,964.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 115 000 000000	SECRETARIAL SCIENCE BUS OCC		
01 1 2 115 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SMITH, MARGARET	46,798.00	
	2. 000000000 ZILKOWSKI, ROBERT(75%)112-162)	44,589.00	
	3. 000000000 MAAS, PEGGY (REPLAC FOR JIRAK)	26,382.00	
	TOTAL		117,769.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 100%	15,000.00	
	2. 000000000 OFFICE REENTRY COORD	7,000.00	
	3. 000000000 SMITH, MARGARET(RIDER-5 DAYS)	1,275.00	
	4. 000000000 JIRAK, MARY ANN(RIDER-10 DAYS)	2,950.00	
	5. 000000000 ZILKOWSKI,ROBERT(RIDER-3DAYS)	1,000.00	
	6. 000000000 ADJUNCT FACULTY/WP	97,000.00	
	7. 000000000 SALARY ADJ.	2,847.00	
	TOTAL		127,072.00
516 000000	OFFICE STAFF		
	1. 000000000 SUMMER SCHOOL COVERAGE	1,275.00	
	2. 000000000 TEMPORARY LAB AIDE	5,000.00	
	3. 000000000 DROLL, JOY 10.42X30X40	12,504.00	
	TOTAL		18,779.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,500.00	
	2. 000000000 WP LAB AIDE	1,635.00	
	TOTAL		4,135.00
01 1 2 115 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,950.00	
	TOTAL		1,950.00
01 1 2 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	17,000.00	
	TOTAL		17,000.00
01 1 2 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	7,500.00	
	TOTAL		7,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	300.00	
	TOTAL		300.00
544 800000	COMPUTER SOFTWARE		
	1. LEGAL OFFICE SOFTWARE	3,000.00	
	2. WD.PROCESSING PACKAGES--NEW COMPUTERS	8,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	3. EXECUTIVE SECRETARIAL	3,000.00	
	TOTAL	-----	14,000.00
546 000000	PUBLICATIONS AND DUES		
	1. CURRENT REFERENCE BOOKS	530.00	
	TOTAL	-----	530.00
01 1 2 115 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	300.00	
	TOTAL	-----	300.00
01 1 2 115 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	39,500.00	
	TOTAL	-----	39,500.00
	TOTAL SECRETARIAL SCIENCE BUS OCC		-----
			349,835.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 116 000 000000	DATA PROCESSING BUS OCC		
01 1 2 116 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BENDER, VIRGINIA 100%	45,347.00	
	2. 000000000 GINTOWT, GEORGE 100%	41,784.00	
	3. 000000000 LONGHURST, JEAN 100%	57,608.00	
	4. 000000000 RILKE, ERNST-93%(0111-116)	37,654.00	
	5. 000000000 SINGELMANN, JAY 100%	54,007.00	
	TOTAL		236,400.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 BENDER, VIRGINIA (RIDER-3 DAYS)	670.00	
	2. 000000000 SINGLEMANN, JAY (RIDER-7 DAYS)	2,150.00	
	3. 000000000 ADJUNCT FACULTY/SUMMER	164,000.00	
	4. 000000000 SALARY ADJ.	3,823.00	
	TOTAL		170,643.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	500.00	
	TOTAL		500.00
01 1 2 116 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	3,000.00	
	TOTAL		3,000.00
01 1 2 116 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DPR OFFICE TYPEWRITERS	150.00	
	TOTAL		150.00
01 1 2 116 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,350.00	
	TOTAL		6,350.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	58,000.00	
	TOTAL		58,000.00
01 1 2 116 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY MEETINGS	125.00	
	TOTAL		125.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	100.00	
	TOTAL		100.00
01 1 2 116 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

1. CAPITAL EQUIPMENT

148,250.00

TOTAL

148,250.00

TOTAL DATA PROCESSING BUS OCC

623,518.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 117 000 000000	FOOD SERVICE BUS OCC		
01 1 2 117 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 BUCHENOT, LOU 100%	38,501.00	
	2. 000000000 NASSAU, GAYLE 100%	33,516.00	
	TOTAL		72,017.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY 100%	14,000.00	
	2. 000000000 BUCHENOT, LOU (RIDER-3 DAYS)	800.00	
	3. 000000000 SALARY ADJ.	339.00	
	TOTAL		15,139.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	400.00	
	TOTAL		400.00
01 1 2 117 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,300.00	
	TOTAL		1,300.00
01 1 2 117 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES FOR FSM CLASSES	3,500.00	
	TOTAL		3,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES; FOOD SHOW ETC.	500.00	
	TOTAL		500.00
01 1 2 117 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE, ADVISORY MEETINGS ETC.	50.00	
	TOTAL		50.00
552 000000	TRAVEL		
	1. INTERNS, ETC.	250.00	
	TOTAL		250.00
	TOTAL FOOD SERVICE BUS OCC		93,156.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 118 000 000000	BANKING, FINANCE & CREDIT BUS OCC		
01 1 2 118 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PART TIME STAFF AS NEEDED	23,000.00	
2. 000000000	PART TIME BFC COORDINATOR	4,300.00	
3. 000000000	SUMMER RIDER	1,200.00	
4. 000000000	SALARY ADJ.	654.00	
	TOTAL		29,154.00
01 1 2 118 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSES-ADVISORY MEETINGS		250.00	
	TOTAL		250.00
552 000000	TRAVEL		
1. MILEAGE LOCAL, COORDINATOR,		75.00	
	TOTAL		75.00
	TOTAL BANKING, FINANCE & CREDIT BUS OCC		29,479.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 119 000 000000	MATERIAL MANAGEMENT BUS OCC		
01 1 2 119 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	MAGAD, EUGENE 47%(111112)	25,383.00	
	TOTAL		25,383.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PART TIME FACULTY AS NEEDED	25,000.00	
2. 000000000	SUMMER SCHOOL STAFF AS NEEDED	1,200.00	
3. 000000000	MAGAD, GENE (RIDER-5 DAYS)	1,500.00	
4. 000000000	SALARY ADJ.	635.00	
	TOTAL		28,335.00
01 1 2 119 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSES	650.00	
	TOTAL		650.00
01 1 2 119 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. 000000000	MEETING EXPENSES, ADVISORY MEETINGS ETC.	50.00	
	TOTAL		50.00
552 000000	TRAVEL		
1. 000000000	MILEAGE LOCAL, COORD, ONSITE CLASSES, ETC	80.00	
	TOTAL		80.00
	TOTAL MATERIAL MANAGEMENT BUS OCC		54,498.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 122 000 000000	REAL ESTATE BUS OCC		
01 1 2 122 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 DAVIS, W.-40% (0112113)	17,800.00	
	TOTAL		17,800.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	26,300.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED	5,500.00	
	3. 000000000 DAVIS, WALLY (RIDER-5 DAYS)	1,200.00	
	4. 000000000 SALARY ADJ.	756.00	
	TOTAL		33,756.00
01 1 2 122 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE, W. DAVIS 40%	260.00	
	TOTAL		260.00
01 1 2 122 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	75.00	
	TOTAL		75.00
01 1 2 122 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	50.00	
	TOTAL		50.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	75.00	
	TOTAL		75.00
	TOTAL REAL ESTATE BUS OCC		52,016.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 155 000 000000	LEGAL TECHNOLOGY BUS OCC		
01 1 2 155 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 HILDEBRANDT, SHARRIE 100%	57,197.00	
	TOTAL		57,197.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 PART TIME FACLTY AS NEEDED	30,000.00	
	2. 000000000 SALARY ADJ.	688.00	
	TOTAL		30,688.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AID ASSISTANCE	1,500.00	
	TOTAL		1,500.00
01 1 2 155 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	650.00	
	TOTAL		650.00
01 1 2 155 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. COSTS OF ABA APPROVAL EXPENSES	1,000.00	
	TOTAL		1,000.00
01 1 2 155 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING ABA REPORT, ETC.	550.00	
	TOTAL		550.00
546 000000	PUBLICATIONS AND DUES		
	1. ABA DUES, OTHER PROF ORGANIZATIONS	1,000.00	
	TOTAL		1,000.00
01 1 2 155 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. VISITATIONS, ETC.	700.00	
	TOTAL		700.00
01 1 2 155 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. LEXIS RENTAL FOR 10 MONTHS	4,800.00	
	2. WESTLAW (10 MONTH RENTAL)	950.00	
	TOTAL		5,750.00
	TOTAL LEGAL TECHNOLOGY BUS OCC		99,035.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 157 000 000000	PSYCHOLOGY BUS OCC		
01 1 2 157 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 OSTROWSKI, M.-5%(0111157)	2,973.00	
	TOTAL	-----	2,973.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED 5%	3,700.00	
	2. 000000000 SALARY ADJ.	85.00	
	TOTAL	-----	3,785.00

TOTAL PSYCHOLOGY BUS OCC			6,758.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 159 000 000000	JOURNALISM BUS OCC		
01 1 2 159 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HAVLIC, S.-73% (0111-159)	35,255.00	
	TOTAL	35,255.00	35,255.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	1,300.00	
	2. 000000000 HAVLIC, SUSANNE (RIDER-5 DAYS)	1,500.00	
	3. 000000000 SALARY ADJ.	64.00	
	TOTAL	2,864.00	2,864.00
01 1 2 159 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	900.00	
	TOTAL	900.00	900.00
01 1 2 159 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS 73%	1,000.00	
	TOTAL	1,000.00	1,000.00
01 1 2 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING 73%	1,500.00	
	TOTAL	1,500.00	1,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE - JOURNALISM	3,500.00	
	TOTAL	3,500.00	3,500.00
01 1 2 159 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	50.00	
	TOTAL	50.00	50.00
01 1 2 159 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT ASSOCIATED PRESS	5,000.00	
	TOTAL	5,000.00	5,000.00
	TOTAL JOURNALISM BUS OCC		50,069.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 162 000 000000	BUSINESS INFORMATION MANAGEMENT		
01 1 2 162 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
1. 000000000	ZILKOWSKI, ROBERT (25%) 112-115)	14,863.00	
	TOTAL		14,863.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
1. 000000000	ZILKOWSKI, ROBERT (RIDER-3 DAYS)	950.00	
2. 000000000	ADJUNCT FACULTY	5,000.00	
3. 000000000	SALARY ADJ.	137.00	
	TOTAL		6,087.00
01 1 2 162 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		250.00	
	TOTAL		250.00
544 800000	COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE		5,000.00	
	TOTAL		5,000.00
546 000000	PUBLICATIONS AND DUES		
1. PUBLICATIONS		400.00	
	TOTAL		400.00
01 1 2 162 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		200.00	
	TOTAL		200.00
552 000000	TRAVEL		
1. LOCAL TRAVEL/MILEAGE		175.00	
	TOTAL		175.00
01 1 2 162 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP--NON-REIMB		
1. CAPITAL EQUIPMENT		17,650.00	
	TOTAL		17,650.00
	TOTAL BUSINESS INFORMATION MANAGEMENT		44,625.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 316 000 000000	CRIMINAL JUSTICE		
01 1 2 316 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DOWNS, E. 30% (0111316)	16,202.00	
	2. 000000000 EVANS, G. 80% (0111-316)	43,206.00	
	3. 000000000 STEWART, P. 80% (0111-316)	43,206.00	
	TOTAL	102,614.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 ALL PT CRJ FACULTY (CAREER)	27,660.00	
	2. 000000000 EVANS RIDER	860.00	
	3. 000000000 SALARY ADJ.	654.00	
	TOTAL	29,174.00	
01 1 2 316 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DOWNS (30% X \$550)	195.00	
	2. EVANS (80% X \$550)	520.00	
	3. STEWART (80% X \$550)	520.00	
	TOTAL	1,235.00	
01 1 2 316 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. M. LOUIS	12,448.00	
	TOTAL	12,448.00	
01 1 2 316 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	400.00	
	TOTAL	400.00	
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	500.00	
01 1 2 316 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	4,665.00	
	TOTAL	4,665.00	
	TOTAL CRIMINAL JUSTICE	151,036.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 2 324 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS 50% (SEE 113314&113324)	18,653.00	
	TOTAL		18,653.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 DAVIS RIDER	1,150.00	
	2. 000000000 PT FACULTY	6,740.00	
	3. 000000000 SALARY ADJ.	181.00	
	TOTAL		8,071.00
519 100000	OTHER SALARIES		
	1. 000000000 MOA PROGRAM DEVELOPMENT	600.00	
	2. 000000000 PHT/DIT PROGRAM DEVELOPMENT	300.00	
	TOTAL		900.00
01 1 2 324 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--50% (SEE 0111314 AND 0111324)	325.00	
	TOTAL		325.00
01 1 2 324 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DICTAPHONE MAINTENANCE (SEE 0113-324)	1,050.00	
	TOTAL		1,050.00
01 1 2 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES--SEE 111-324	1,600.00	
	TOTAL		1,600.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUB/DUES; ACCREDITATION	700.00	
	TOTAL		700.00
01 1 2 324 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	5,520.00	
	TOTAL		5,520.00
	TOTAL MEDICAL OFFICE ASSISTANT		37,819.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 613 000 000000	SIGN LANGUAGE		
01 1 2 613 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	REITER BRANDWEIN, DONNA	28,562.00	
2. 000000000	SALARY ADJ.	1,571.00	
	TOTAL		30,133.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	STAFF AS NEEDED PT	55,500.00	
2. 000000000	SALARY ADJ.	1,272.00	
	TOTAL		56,772.00
516 000000	OFFICE STAFF		
1. 000000000	KAUFMAN LINDAHL L.	1.00	
2. 000000000	30% (124 112 70%)	5,270.00	
	TOTAL		5,271.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDS	1,600.00	
	TOTAL		1,600.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULTANTS	200.00	
	TOTAL		200.00
01 1 2 613 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSE	650.00	
	TOTAL		650.00
01 1 2 613 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. 000000000	CONSULTANTS	200.00	
	TOTAL		200.00
01 1 2 613 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. 000000000	OFFICE SUPPLIES	350.00	
	TOTAL		350.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. 000000000	INSTRUCTIONAL SUPPLIES	1,200.00	
	TOTAL		1,200.00
542 000000	PRINTING		
1. 000000000	PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
1. 000000000	PUBLICATION & DUES	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	100.00
TOTAL SIGN LANGUAGE		----- 97,976.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 614 000 000000	ITP PROGRAM		
01 1 2 614 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 PAUL, ROBERT 13.45X37.5X42	21,184.00	
	TOTAL		21,184.00
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 KOZIAR, SALLY	46,798.00	
	TOTAL		46,798.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 STAFF AS NEEDED PT	12,500.00	
	2. 000000000 SALARY ADJ.	287.00	
	TOTAL		12,787.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,300.00	
	TOTAL		2,300.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL		200.00
01 1 2 614 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PAUL, ROBERT	600.00	
	2. 000000000 KOZIAR, SALLY	650.00	
	TOTAL		1,250.00
01 1 2 614 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	800.00	
	TOTAL		800.00
01 1 2 614 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	750.00	
	TOTAL		750.00
542 000000	PRINTING		
	1. 000000000 PRINTING &DUPLICATING	250.00	
	TOTAL		250.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION DUES	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	100.00
01 1 2 614 550 000000	TRAVEL AND MEETING EXPENSE	-----	
552 000000	TRAVEL		
	1. 000000000 MILAGE - LOCAL	150.00	
	TOTAL	-----	150.00
	TOTAL ITP PROGRAM		----- 87,069.00
	TOTAL BUSINESS OCCUPATIONAL		2,017,456.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 000 000 000000	HEALTH OCCUPATIONAL		
<hr/>			
01 1 3 311 000 000000	BIOLOGY		
<hr/>			
01 1 3 311 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 HOLDAWAY, P. 10%(111311)	5,582.00	
	TOTAL	<hr/>	5,582.00
01 1 3 311 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. HOLDAWAY--10% (SEE 0111311)	65.00	
	TOTAL	<hr/>	65.00
	TOTAL BIOLOGY		<hr/> 5,647.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 312 000 000000	NURSING		

01 1 3 312 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DINCHER, JUDITH	52,918.00	
	TOTAL	-----	52,918.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 PETRIC, C. 12.50X15X43	8,630.00	
	TOTAL	-----	8,630.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 OTHER LAB ASSISTANCE	2,500.00	
	2. 000000000 J. WILSON 17.77X32X43	24,452.00	
	TOTAL	-----	26,952.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BUREBACH, M.	55,822.00	
	2. 000000000 DUFFY, N.	49,841.00	
	3. 000000000 GENSTER, J.	44,501.00	
	4. 000000000 JACOBSON, L.	42,694.00	
	5. 000000000 O'LEARY, P.	46,798.00	
	6. 000000000 SHAVER, M.	54,007.00	
	7. 000000000 STEWART, D.	54,007.00	
	8. 000000000 VANCURA, M.G.	54,007.00	
	9. 000000000 FORD, DALE	38,017.00	
	10. 000000000 FREEMAN, ELLEN	31,470.00	
	11. 000000000 LESKI, J.	32,477.00	
	12. 000000000 STERRITT, MARJORIE	32,891.00	
	TOTAL	-----	536,532.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	167,980.00	
	2. 000000000 SALARY ADJ.	4,996.00	
	TOTAL	-----	172,976.00
516 000000	OFFICE STAFF		
	1. 000000000 SEITZINGER, P.	23,620.00	
	TOTAL	-----	23,620.00
01 1 3 312 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. P. SEITZINGER	200.00	
	TOTAL	-----	200.00
528 000000	PROFESSIONAL EXPENSE		
	1. DIR. OF NURSING	2,010.00	
	2. 12 FT FACULTY @ \$650 EACH	7,800.00	
	3. JUDY WILSON (PRO/TEC)	600.00	
	TOTAL	-----	10,410.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DINCHER, JUDITH	1,726.00	
	TOTAL	-----	1,726.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 312 530 000000	CONTRACTUAL SERVICES		

537 000000	RETIREMENT SERVICES		
	1. HEINLY, JOANNE	11,855.00	
	2. MAZUREK, JAN (11 MTHS, 89-90 ONLY)	12,448.00	
	3. SMITH, LOLA	9,234.00	
	TOTAL	-----	33,537.00
01 1 3 312 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. NURSING SUPPLIES	7,000.00	
	TOTAL	-----	7,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE FOR NUR	2,000.00	
	TOTAL	-----	2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. NLN	1,500.00	
	2. NCLEX	350.00	
	3. MAIN	250.00	
	4. IOAADN	200.00	
	5. FULD INSTITUTE	250.00	
	TOTAL	-----	2,550.00
01 1 3 312 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	9,400.00	
	TOTAL	-----	9,400.00

	TOTAL NURSING		888,451.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 313 000 000000	PHARMACY TECHNICIAN		
01 1 3 313 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000PT FACULTY	15,000.00	
	2. 000000000 SALARY ADJ.	344.00	
	TOTAL		15,344.00
01 1 3 313 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. PHT SUPPLIES	680.00	
	TOTAL		680.00
01 1 3 313 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	2,200.00	
	TOTAL		2,200.00
	TOTAL PHARMACY TECHNICIAN		18,224.00

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 314 000 000000	HEALTH SCIENCE		
01 1 3 314 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY, CAREER	9,500.00	
	2. 000000000 SALARY ADJ.	218.00	
	TOTAL	9,718.00	9,718.00
01 1 3 314 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EMT CLASSES	21,000.00	
	TOTAL	21,000.00	21,000.00
01 1 3 314 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HSC SUPPLIES	1,600.00	
	2. COMPUTER LAB SUPPLIES	800.00	
	TOTAL	2,400.00	2,400.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	800.00	
	TOTAL	800.00	800.00
			33,918.00
	TOTAL HEALTH SCIENCE		33,918.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 315 000 000000	DENTAL HYGIENE		

01 1 3 315 510 000000	SALARIES		

513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HOCK, K.	38,017.00	
	2. 000000000 HOLT, M.	37,538.00	
	3. 000000000 NOVACK, A.	39,233.00	
	4. 000000000 WEILAND, JEANNE	27,227.00	
	TOTAL	-----	142,015.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUPERVISING DENTISTS	24,370.00	
	2. 000000000 PT FACULTY	100,500.00	
	3. 000000000 HOLT RIDER	1,722.00	
	4. 000000000 SALARY ADJ.	2,901.00	
	TOTAL	-----	129,493.00
516 000000	OFFICE STAFF		
	1. 000000000 SMITH, B.	21,166.00	
	2. 000000000 CORDS, BETTY 8.28X37.5X43.33	13,454.00	
	TOTAL	-----	34,620.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANT, DHY159	1,000.00	
	2. 000000000 CONSULTANT, DHY190	2,400.00	
	3. 000000000 CONSULTANT, DHY200	1,000.00	
	4. 000000000 CONSULTANT, DHY240	200.00	
	5. 000000000 CONSULTANT, DHY280	600.00	
	6. 000000000 CONSULTANT, MISCELLANEOUS	500.00	
	TOTAL	-----	5,700.00
01 1 3 315 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. 2 STAFF (SMITH, CORDS) @\$200 EACH	400.00	
	TOTAL	-----	400.00
528 000000	PROFESSIONAL EXPENSE		
	1. 4 FT FACULTY @ \$650 EA	2,600.00	
	TOTAL	-----	2,600.00
01 1 3 315 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. DHY 100	150.00	
	2. DHY 200	175.00	
	3. DHY 240	200.00	
	4. DHY 280	75.00	
	5. DHY 201	150.00	
	6. MISCELLANEOUS	200.00	
	7. DHY 200 IMMUNOLOGY LECTURE--PERIODONTIST	300.00	
	TOTAL	-----	1,250.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	4,000.00	
	TOTAL	-----	4,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

539 000000	OTHER SERVICES		
	1. X-RAY BADGE SERVICE, ETC.	1,800.00	
	TOTAL	-----	1,800.00
01 1 3 315 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DENTAL HYGIENE SUPPLIES	33,280.00	
	TOTAL	-----	33,280.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE	400.00	
	TOTAL	-----	400.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTIONS	1,050.00	
	2. ADA - SELECT	120.00	
	TOTAL	-----	1,170.00
01 1 3 315 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	18,370.00	
	TOTAL	-----	18,370.00
	TOTAL DENTAL HYGIENE		-----
			375,098.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 317 000 000000	OPERATING ROOM TECHNICIAN		
01 1 3 317 530 000000	----- CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. PHILLIPS, SHIRLEY	8,874.00	
	TOTAL	-----	8,874.00

	TOTAL OPERATING ROOM TECHNICIAN		8,874.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 318 000 000000	DIETETIC TECHNICIAN		
01 1 3 318 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	ALLENDORPH, J. 80%(0111318)	29,470.00	
	TOTAL		29,470.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	ALLENDORPH RIDER	757.00	
2. 000000000	PT DIT FACULTY, CAREER	12,900.00	
3. 000000000	SALARY ADJ.	313.00	
	TOTAL		13,970.00
01 1 3 318 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. ALLENDORPH 80%		520.00	
	TOTAL		520.00
01 1 3 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
546 000000	PUBLICATIONS AND DUES		
1. MEMBERSHIP FEES		300.00	
	TOTAL		300.00
	TOTAL DIETETIC TECHNICIAN		44,260.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 321 000 000000	HABILITATION AID		
01 1 3 321 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PT FACULTY SALARIES (CAREER)	12,200.00	
2. 000000000	SALARY ADJ.	280.00	
	TOTAL		12,480.00
	TOTAL HABILITATION AID		12,480.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 322 000 000000	CHILD DEVELOPMENT		
01 1 3 322 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, C. 80%(0111322)	41,931.00	
	2. 000000000 THOMAS, J.	55,822.00	
	TOTAL		97,753.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	16,300.00	
	2. 000000000 NEUHAUSER RIDER	2,154.00	
	3. 000000000 SALARY ADJ.	423.00	
	TOTAL		18,877.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000000 STUDENT AIDES, CCA	700.00	
	TOTAL		700.00
519 100000	OTHER SALARIES		
	1. 0000000000 STUDENT INTERN SUPERVISION	800.00	
	TOTAL		800.00
01 1 3 322 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. THOMAS	650.00	
	2. NEUHAUSER (80% X \$650)	520.00	
	TOTAL		1,170.00
01 1 3 322 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GUEST SPEAKERS FOR CCA	800.00	
	TOTAL		800.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF LAMINATOR	100.00	
	TOTAL		100.00
01 1 3 322 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. LAMINATOR SUPPLIES	170.00	
	2. SUPPLIES FOR CCA 210	1,700.00	
	TOTAL		1,870.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	400.00	
	TOTAL		400.00
	TOTAL CHILD DEVELOPMENT		122,470.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 3 324 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	1,133.00	
	2. 000000000 SALARY ADJ.	26.00	
	TOTAL		1,159.00
01 1 3 324 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DICTAPHONE MAINTENANCE--SEE 112-324	1,150.00	
	TOTAL		1,150.00
	TOTAL MEDICAL OFFICE ASSISTANT		2,309.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 351 000 000000	HEALTH CARE PROGRAM		
01 1 3 351 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 P. WISNER	46,642.00	
	TOTAL		46,642.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	35,000.00	
	2. 000000000 SALARY ADJ.	802.00	
	TOTAL		35,802.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	3,500.00	
	TOTAL		3,500.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS, WRHC EMPLOYEES	300.00	
	TOTAL		300.00
01 1 3 351 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. WISNER (PRO/TEC)	600.00	
	TOTAL		600.00
01 1 3 351 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GUEST SPEAKERS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	500.00	
	TOTAL		500.00
539 000000	OTHER SERVICES		
	1. EXCELLCARE	2,000.00	
	TOTAL		2,000.00
01 1 3 351 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	1,900.00	
	TOTAL		1,900.00
542 000000	PRINTING		
	1. BROCHURES & COURSE MATERIALS	2,900.00	
	TOTAL		2,900.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL		500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

546 000000	PUBLICATIONS AND DUES		
	1. LERN	200.00	
	2. AGENCY APPROVALS	300.00	
	TOTAL	-----	500.00
01 1 3 351 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LUNCHEONS & MEETINGS	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. INSTRUCTOR TRAVEL	50.00	
	2. STAFF TRAVEL	50.00	
	3. OUT OF DISTRICT TRAVEL	50.00	
	TOTAL	-----	150.00
	TOTAL HEALTH CARE PROGRAM		-----
			95,944.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 352 000 000000	SENIOR CITIZENS HEALTH OCC		
01 1 3 352 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	12,463.00	
	2. 000000000 SALARY ADJ.	286.00	
	TOTAL	12,749.00	
01 1 3 352 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. FACILITATORS AS NEEDED	200.00	
	TOTAL	200.00	
01 1 3 352 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	150.00	
	TOTAL	150.00	
542 000000	PRINTING		
	1. PRINTING	575.00	
	TOTAL	575.00	
01 1 3 352 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS WITH INSTRUCTORS	25.00	
	TOTAL	25.00	
552 000000	TRAVEL		
	1. LOCAL TRAVEL TO SITES	25.00	
	TOTAL	25.00	
	TOTAL SENIOR CITIZENS HEALTH OCC		13,724.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 412 000 000000	CARDIAC EXERCISE TECHNICIAN		
01 1 3 412 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	WILLARD HOFFMAN	52,213.00	
	TOTAL		52,213.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	P.T. STAFF	14,840.00	
2. 000000000	SALARY ADJ.	340.00	
	TOTAL		15,180.00
01 1 3 412 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. PROFESSIONAL EXPENSE		2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	HOFFMAN, WILLARD	1,703.00	
	TOTAL		1,703.00
01 1 3 412 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. MISCELLANEOUS		300.00	
	TOTAL		300.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. EQUIPMENT ACCESSORIES		3,200.00	
2. MISCELLANEOUS		600.00	
	TOTAL		3,800.00
544 800000	COMPUTER SOFTWARE		
1. MISCELLANEOUS SOFTWARE		3,000.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
1. PUBLICATIONS		250.00	
2. DUES		250.00	
	TOTAL		500.00
01 1 3 412 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MISCELLANEOUS		500.00	
	TOTAL		500.00
01 1 3 412 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
1. CAPITAL EQUIPMENT		15,000.00	
	TOTAL		15,000.00
	TOTAL CARDIAC EXERCISE TECHNICIAN		94,206.00
	TOTAL HEALTH OCCUPATIONAL		1,715,605.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 000 000 000000	TECHNICAL OCCUPATIONAL		

01 1 4 319 000 000000	PARK MANAGEMENT		

01 1 4 319 510 000000	SALARIES		

513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ILLG, R.	43,121.00	
	2. 000000000 METCALF, E.	51,436.00	
	TOTAL		94,557.00

513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	9,800.00	
	2. 000000000 ILLG RIDER	1,329.00	
	3. 000000000 SALARY ADJ.	255.00	
	TOTAL		11,384.00

516 000000	OFFICE STAFF		
	1. 000000000 LUSTIG, K. 50%(111311)	2,987.00	
	2. 000000000 KREILING,S. 50%(111311)	2,987.00	
	TOTAL		5,974.00

01 1 4 319 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. 2 FT FACULTY @ \$650 EACH	1,300.00	
	TOTAL		1,300.00

01 1 4 319 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	850.00	
	2. REFURBISHING OF TRACTOR	2,000.00	
	TOTAL		2,850.00

539 000000	OTHER SERVICES		
	1. DEIONIZED WATER	500.00	
	TOTAL		500.00

01 1 4 319 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	14,000.00	
	TOTAL		14,000.00

544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL		500.00

01 1 4 319 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. EQUIPMENT RENTAL	3,700.00	
	TOTAL		3,700.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 000 000 000000	TECHNICAL OCCUPATIONAL		
<hr/>			
01 1 4 319 000 000000	PARK MANAGEMENT		
<hr/>			
01 1 4 319 510 000000	SALARIES		
<hr/>			
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ILLG, R.	43,121.00	
	2. 000000000 METCALF, E.	51,436.00	
	TOTAL	<hr/>	94,557.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	9,800.00	
	2. 000000000 ILLG RIDER	1,329.00	
	3. 000000000 SALARY ADJ.	255.00	
	TOTAL	<hr/>	11,384.00
516 000000	OFFICE STAFF		
	1. 000000000 LUSTIG, K. 50%(111311)	2,987.00	
	2. 000000000 KREILING, S. 50%(111311)	2,987.00	
	TOTAL	<hr/>	5,974.00
<hr/>			
01 1 4 319 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FT FACULTY @ \$650 EACH	1,300.00	
	TOTAL	<hr/>	1,300.00
<hr/>			
01 1 4 319 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	850.00	
	2. REFURBISHING OF TRACTOR	2,000.00	
	TOTAL	<hr/>	2,850.00
539 000000	OTHER SERVICES		
	1. DEIONIZED WATER	500.00	
	TOTAL	<hr/>	500.00
<hr/>			
01 1 4 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	14,000.00	
	TOTAL	<hr/>	14,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	<hr/>	500.00
<hr/>			
01 1 4 319 560 000000	FIXED CHARGES		
<hr/>			
562 000000	RENTAL OF EQUIPMENT		
	1. EQUIPMENT RENTAL	3,700.00	
	TOTAL	<hr/>	3,700.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 319 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	10,300.00	
	TOTAL	-----	10,300.00

	TOTAL PARK MANAGEMENT		145,065.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 517 000 000000	FIRE SCIENCE		
01 1 4 517 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 34 HRS FALL 90/SPR 91 @ 380	13,000.00	
	2. 000000000 SALARY ADJ.	298.00	
	TOTAL		13,298.00
01 1 4 517 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS SPEAKERS	200.00	
	TOTAL		200.00
01 1 4 517 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	200.00	
	TOTAL		200.00
01 1 4 517 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	200.00	
	TOTAL		200.00
	TOTAL FIRE SCIENCE		13,898.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 518 000 000000	ELECTRONICS TECHNOLOGY		
01 1 4 518 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BERNSTEIN, RICHARD	59,452.00	
	2. 000000000 MUSSELL, ROGER	59,452.00	
	3. 000000000 FALOUJI, SALAH	36,150.00	
	TOTAL	-----	155,054.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 110 HRS FALL 90/SPR 91 @ 360	39,600.00	
	2. 000000000 16 HRS FT SMR 90 @ 1200+RIDERS	22,500.00	
	3. 000000000 SALARY ADJ.	1,424.00	
	TOTAL	-----	63,524.00
01 1 4 518 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 3 FACULTY MEMBERS	1,950.00	
	TOTAL	-----	1,950.00
01 1 4 518 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	1,500.00	
	2. HP NETWORK ANALYZER	1,700.00	
	TOTAL	-----	3,200.00
01 1 4 518 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	9,000.00	
	2. STUDENT KITS	3,000.00	
	TOTAL	-----	12,000.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	700.00	
	2. HARDWARE (BLKT ORDER)	400.00	
	3. HARRISON SUPPLY (BLKT ORDER)	400.00	
	4. OHM ELECTRONICS (BLKT ORDER)	500.00	
	TOTAL	-----	2,000.00
01 1 4 518 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	42,500.00	
	TOTAL	-----	42,500.00
	TOTAL ELECTRONICS TECHNOLOGY		-----
			280,228.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 521 000 000000	MET /NUMERICAL CONTROL		
01 1 4 521 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CARROLL, MICHAEL	54,007.00	
	2. 000000000 HACK, WILLIAM	54,007.00	
	TOTAL		108,014.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 125 HRS FALL 90/SPR 91 @ 380	47,500.00	
	2. 00000000010 HRS FT SMR 90 @ 1080	10,800.00	
	3. 000000000 SALARY ADJ.	1,337.00	
	TOTAL		59,637.00
01 1 4 521 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FACULTY MEMBERS	1,300.00	
	TOTAL		1,300.00
01 1 4 521 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS	2,000.00	
	TOTAL		2,000.00
01 1 4 521 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DRAFTING CLASSES	1,500.00	
	2. SHOP SUPPLIES	4,500.00	
	3. PRINT MACHINE	1,500.00	
	TOTAL		7,500.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	1,500.00	
	TOTAL		1,500.00
01 1 4 521 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	24,000.00	
	TOTAL		24,000.00
	TOTAL MET /NUMERICAL CONTROL		203,951.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 522 000 000000	REFRIGERATION & AIR CONDITIONING		
01 1 4 522 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	ARQUETTE, G. (FROM 111-513)	6,200.00	
2. 000000000	SALARY ADJ.	341.00	
	TOTAL		6,541.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	NORINI, GUIDO	59,452.00	
2. 000000000	SHOLA, JOHN	41,784.00	
	TOTAL		101,236.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000122	HRS FALL 90/SPR 91 @ 380	46,400.00	
2. 00000000017	HRS FT SMR 90 @ 970	16,500.00	
3. 000000000	SALARY ADJ.	1,442.00	
	TOTAL		64,342.00
01 1 4 522 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 2	FACULTY MEMBERS	1,300.00	
	TOTAL		1,300.00
01 1 4 522 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1.	ADDISON BUILDERS SUPPLY	750.00	
2.	JOHNSTON SUPPLY	4,000.00	
3.	STEINER ELECTRIC	750.00	
4.	CUSTOM SHEET METAL & SUPPLY	2,000.00	
5.	B.W. BERKHEIMER	2,000.00	
6.	OTHER VENDORS	1,000.00	
	TOTAL		10,500.00
01 1 4 522 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
1.	CAPITAL EQUIPMENT	5,000.00	
	TOTAL		5,000.00
	TOTAL REFRIGERATION & AIR CONDITIONING		188,919.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 524 000 000000	ARCHITECTURAL TECHNOLOGY		
01 1 4 524 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 YOHANAN, JOSEPH	59,452.00	
	2. 000000000 LEMPP-KERBIS, G.	59,452.00	
	TOTAL	-----	118,904.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 112 HRS FALL 90/SPR 91 @ 390	43,680.00	
	2. 000000000 14 HRS FT SMR 90 @ 1150	16,000.00	
	3. 000000000 SALARY ADJ.	1,368.00	
	TOTAL	-----	61,048.00
01 1 4 524 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 3 FACULTY MEMBERS	1,950.00	
	TOTAL	-----	1,950.00
01 1 4 524 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE AGREEMENT-XEROX COPIER	1,500.00	
	TOTAL	-----	1,500.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 MEYER RUDOFF	12,800.00	
	TOTAL	-----	12,800.00
01 1 4 524 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	2,000.00	
	2. COPIER SUPPLIES	4,500.00	
	TOTAL	-----	6,500.00
01 1 4 524 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	200.00	
	TOTAL	-----	200.00
	TOTAL ARCHITECTURAL TECHNOLOGY		----- 202,902.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 525 000 000000	BUILDING CODES ENFORCEMENT		
01 1 4 525 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	J. MURPHY, COORDINATOR	2,500.00	
2. 000000000	9 HRS FALL 90/SPR 91 @ 490	4,410.00	
3. 000000000	SALARY ADJ.	159.00	
	TOTAL		7,069.00
01 1 4 525 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. SUPPLIES		150.00	
	TOTAL		150.00
01 1 4 525 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
1. CAPITAL EQUIPMENT		4,000.00	
	TOTAL		4,000.00
	TOTAL BUILDING CODES ENFORCEMENT		11,219.00
	TOTAL TECHNICAL OCCUPATIONAL		1,046,182.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 000 000 000000	REMEDIAL STUDIES		
01 1 5 511 000 000000	MATH LAB		
01 1 5 511 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 BENDER, SOLVEIG 37.5X34X15.95	23,045.00	
	TOTAL	-----	23,045.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 THIEL, LILLIAN 14.52X27X34	13,329.00	
	2. 000000000 LAB ASSISTANTS 56X34X11.75	22,380.00	
	3. 000000000 120 HRS SMR ORIENT @ 12.60	1,500.00	
	4. 000000000 LAB SUBS 20 HRS @ 12.60	260.00	
	5. 000000000 BAGRATUNI, V. 14.52X32.3X34	15,921.00	
	TOTAL	-----	53,390.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 85 HRS FALL 90/SPR 91 @ 410	34,850.00	
	2. 000000000 15 HRS PT FAC SMR 90 @ 430	6,450.00	
	3. 000000000 SALARY ADJ.	947.00	
	TOTAL	-----	42,247.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHULTZ, DOROTHY 7.52X11X45	3,722.00	
	2. 000000000 PISARSKI-KMIEK, D. 8.30X34X45	12,699.00	
	TOTAL	-----	16,421.00
01 1 5 511 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. VAL BAGRATUNI	600.00	
	TOTAL	-----	600.00
01 1 5 511 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. JENNESS, PAULINE	12,160.00	
	TOTAL	-----	12,160.00
01 1 5 511 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
01 1 5 511 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	3,200.00	
	TOTAL	-----	3,200.00
	TOTAL MATH LAB	-----	152,063.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 612 000 000000	ENGLISH AS A SECOND LANG REMEDIAL		
01 1 5 612 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HENNIG, JULIE 50% 116612	18,688.00	
	2. 000000000 LEIBMAN, SUZANNE 50% 116612	15,059.00	
	TOTAL	33,747.00	
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0116612)	22,674.00	
	2. 000000000 DOBBS, CARRIE 50% (0116612)	18,419.00	
	3. 000000000 CUSACK, SUSAN 50% (0116612)	16,445.00	
	4. 000000000 KAZKAZ, PEGGY 50%(116612)	15,442.00	
	TOTAL	72,980.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STF AS NEEDED PT.,50%(0116612)	148,720.00	
	2. 000000000 SALARY ADJ.	3,408.00	
	TOTAL	152,128.00	
516 000000	OFFICE STAFF		
	1. 000000000 HANSEN, LUZ 50% (116612)	12,178.00	
	2. 000000000 SUMMER SCHOOL 50% (116612)	4,200.00	
	3. 000000000 AIDES 1&2 PT 50%(116612)	16,600.00	
	4. 000000000 OVERTIME,HANSEN 116612516 50%	260.00	
	5. 000000000 SEC'Y-II(INC OF 7.5HRS)(116612)	1,750.00	
	6. 000000000 CARUSO,J. 50% (116612)	9,150.00	
	TOTAL	44,138.00	
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (116612)	6,090.00	
	TOTAL	6,090.00	
01 1 5 612 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT 50% (116612)	300.00	
	TOTAL	300.00	
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 CHAPMAN 50% (116612)	325.00	
	2. 000000000 DOBBS " "	325.00	
	3. 000000000 CUSACK " "	325.00	
	4. 000000000 KAZKAZ " "	325.00	
	5. 000000000 HENNIG " "	300.00	
	6. 000000000 LEIBMAN " "	300.00	
	TOTAL	1,900.00	
01 1 5 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0116612)	150.00	
	TOTAL	150.00	
01 1 5 612 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCT. SUPPLIES 50%(116612)	2,760.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		2,760.00
542 000000	PRINTING		
	1. 000000000 PRINT & DUPLICATING 50%(116612	2,760.00	
	TOTAL		2,760.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE 50% (116612)	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES 50%(116612	160.00	
	TOTAL		160.00
01 1 5 612 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE 50% (116612)	420.00	
	TOTAL		420.00
01 1 5 612 580 000000	CAPITAL OUTLAY		
	586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT(50%116612)	39,675.00	
	TOTAL		39,675.00
	TOTAL ENGLISH AS A SECOND LANG REMEDIAL		359,208.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,760.00
542 000000	PRINTING		
	1. 00000000 PRINT & DUPLICATING 50%(116612	2,760.00	
	TOTAL	-----	2,760.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE 50% (116612)	2,000.00	
	TOTAL	-----	2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. 00000000 PUBLICATIONS & DUES 50%(116612	160.00	
	TOTAL	-----	160.00
01 1 5 612 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. 00000000 MEETING EXPENSE 50% (116612)	420.00	
	TOTAL	-----	420.00
01 1 5 612 580 000000	CAPITAL OUTLAY	-----	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT(50%116612)	39,675.00	
	TOTAL	-----	39,675.00
	TOTAL ENGLISH AS A SECOND LANG REMEDIAL		-----
			359,208.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 677 000 000000	READING REMEDIAL		
01 1 5 677 510 000000	SALARIES		
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 GIANARIS, KATHLEEN	30,883.00	
	2. 000000000 GUSTAFSON, LOUISE	35,695.00	
	3. 000000000 POZIEMSKI, CHRIS	29,925.00	
	TOTAL	-----	96,503.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	63,000.00	
	2. 000000000 SALARY ADJ.	1,444.00	
	TOTAL	-----	64,444.00
519 100000	OTHER SALARIES		
	1. 000000000 TRAINING	500.00	
	TOTAL	-----	500.00
01 1 5 677 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PRO. EXP. L. GUSTAFSON	650.00	
	2. PRO. EXP. K. GIANARIS	650.00	
	3. PRO. EXP. C. POZIEMSKI	650.00	
	TOTAL	-----	1,950.00
01 1 5 677 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	1,575.00	
	TOTAL	-----	1,575.00
01 1 5 677 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL	-----	500.00
	TOTAL READING REMEDIAL		----- 167,472.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 678 000 000000	COMMUNICATIONS-REMEDIAL		
01 1 5 678 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	WENTHOLD, P. 16.28X37.5X34	20,757.00	
2. 000000000	P.T. LAB ASSISTANTS	16,489.00	
3. 000000000	30 HRS X 36 WKS @ \$9.00/HR.	1.00	
	TOTAL		37,247.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
1. 000000000	LACKEY, MICHAEL	41,258.00	
	TOTAL		41,258.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	STAFF-PART TIME	33,600.00	
2. 000000000	SALARY ADJ.	770.00	
	TOTAL		34,370.00
01 1 5 678 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. LACKEY, MICHAEL		650.00	
2. WENTHOLD, PAT		600.00	
	TOTAL		1,250.00
01 1 5 678 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. MISC SUPPLIES		1,050.00	
	TOTAL		1,050.00
544 800000	COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE		2,100.00	
	TOTAL		2,100.00
01 1 5 678 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		150.00	
	TOTAL		150.00
	TOTAL COMMUNICATIONS-REMEDIAL		117,425.00
	TOTAL REMEDIAL STUDIES		796,168.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 6 000 000 000000	ADULT BASIC & ADULT SECONDARY EDUCATION		

01 1 6 611 000 000000	ADULT EDUCATIONAL DEVELOPMENT		

01 1 6 611 510 000000	SALARIES		

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HARRIS, JANE 50% (25% 649-475)	15,263.00	
	2. 000000000 HARRIS, JANE (25% 649-476)	1.00	
	TOTAL	-----	15,264.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 ROLLER, K. 50% (619167)	12,250.00	
	2. 000000000 MARTYNIUK, B. 50% (619167)	11,925.00	
	3. 000000000 TOOMEY, JOAN 85% (15% 649476)	27,386.00	
	TOTAL	-----	51,561.00
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 MULCRONE, PAT	45,347.00	
	2. 000000000 BEST, PAT	34,589.00	
	3. 000000000 PHILLIPS, JAN	32,891.00	
	TOTAL	-----	112,827.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	280,000.00	
	2. 000000000 SALARY ADJ.	6,417.00	
	TOTAL	-----	286,417.00
516 000000	OFFICE STAFF		
	1. 000000000 CLASSROOM AIDES	13,800.00	
	2. 000000000 SMITH, JANET	18,725.00	
	3. 000000000 MARTIN, S. 12% (649476) 38% (619167)	8,628.00	
	4. 000000000 MARKO, W. 40% (649476)	11,556.00	
	5. 000000000 SINGER, BARBARA 10.29X29X52	15,517.00	
	6. 000000000 MATERIAL ASST (INC OF 8.5HRS/WK)	1,938.00	
	TOTAL	-----	70,164.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	5,940.00	
	TOTAL	-----	5,940.00
01 1 6 611 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. 000000000 TUITION REIMBURSEMENT	1,200.00	
	TOTAL	-----	1,200.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 MULCRONE	650.00	
	2. 000000000 BEST	650.00	
	3. 000000000 PHILLIPS	650.00	
	4. 000000000 HARRIS	600.00	
	5. 000000000 NELSON	650.00	
	6. 000000000 DEEKEN	600.00	
	7. 000000000 CHU	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	8. 000000000 HATHAWAY	600.00	
	9. 000000000 TOOMEY	600.00	
	10. 000000000 CLAYBORNE	600.00	
	11. 000000000 BROWN	600.00	
	12. 000000000 MARTYNIUK	600.00	
	13. 000000000 ROLLER	600.00	
	TOTAL	-----	8,000.00
01 1 6 611 540 000000	GENERAL MATERIALS AND SUPPLIES		

	541 010000 OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,000.00	
	TOTAL	-----	3,000.00
	541 020000 INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	14,000.00	
	TOTAL	-----	14,000.00
	542 000000 PRINTING		
	1. 000000000 PRINTING & DUPLICATING	11,000.00	
	TOTAL	-----	11,000.00
	544 800000 COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	3,000.00	
	TOTAL	-----	3,000.00
	546 000000 PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION & DUES	200.00	
	TOTAL	-----	200.00
01 1 6 611 550 000000	TRAVEL AND MEETING EXPENSE		

	551 000000 MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
	552 000000 TRAVEL		
	1. 000000000 LOCAL TRAVEL	850.00	
	TOTAL	-----	850.00
01 1 6 611 580 000000	CAPITAL OUTLAY		

	586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	3,150.00	
	TOTAL	-----	3,150.00
	TOTAL ADULT EDUCATIONAL DEVELOPMENT		-----
			587,573.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 6 612 000 000000	ENGLISH AS A SECOND LANG		
01 1 6 612 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HENNIG, JULIE 50% 115612	18,689.00	
	2. 000000000 LEIBMAN, SUZANNE 50%(115612)	15,059.00	
	TOTAL		33,748.00
513 110000	CONTRACTS--FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0115612)	22,673.00	
	2. 000000000 DOBBS, CARRIE 50% (0115612)	18,419.00	
	3. 000000000 CUSACK, SUSAN 50% (0115612)	16,446.00	
	4. 000000000 KAZKAZ, PEGGY 50%(115612)	15,441.00	
	TOTAL		72,979.00
513 200000	INSTRUCTIONAL STAFF--PART TIME		
	1. 000000000 STAFF AS NEEDED PT 50%(115612)	148,720.00	
	2. 000000000 SALARY ADJ.	3,408.00	
	TOTAL		152,128.00
516 000000	OFFICE STAFF		
	1. 000000000 HANSEN, LUZ-50% (0115612)	12,178.00	
	2. 000000000 AIDES 1 & 2 PT 50% (0115612)	16,600.00	
	3. 000000000 SUMMER SCHOOL 50% (0115612)	4,200.00	
	4. 000000000 OVERTIME, HANSEN 115612516 50%	260.00	
	5. 000000000 CARSU, J. 50%(115612)	9,149.00	
	6. 000000000 SEC'Y-II(INC OF 7.5HRS)(115612)	1,750.00	
	TOTAL		44,137.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (115612)	6,090.00	
	TOTAL		6,090.00
01 1 6 612 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT50% (115612)	300.00	
	TOTAL		300.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 CHAPMAN 50%(115612)	325.00	
	2. 000000000 DOBBS " "	325.00	
	3. 000000000 CUSACK " "	325.00	
	4. 000000000 KAZKAZ " "	325.00	
	5. 000000000 HENNIG " "	300.00	
	6. 000000000 LEIBMAN " "	300.00	
	TOTAL		1,900.00
01 1 6 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0115612)	150.00	
	TOTAL		150.00
01 1 6 612 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCT. SUPPLIES 50%(115612)	2,760.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,760.00
542 000000	PRINTING		
	1. 000000000 PRINT & DUPLICAT.50% (115612)	2,760.00	
	TOTAL	-----	2,760.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE 50% (115612)	2,000.00	
	TOTAL	-----	2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUB & DUES 50% (115612)	160.00	
	TOTAL	-----	160.00
01 1 6 612 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE 50% (115612)	420.00	
	TOTAL	-----	420.00
01 1 6 612 580 000000	CAPITAL OUTLAY	-----	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT(50%115612)	39,675.00	
	TOTAL	-----	39,675.00
	TOTAL ENGLISH AS A SECOND LANG	-----	359,207.00
	TOTAL ADULT BASIC & ADULT SECONDARY EDUCATION		946,780.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 000 000 000000	ADMINISTRATION		

01 1 8 101 000 000000	BUS SOC SCI DIV ADMIN		

01 1 8 101 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 JOHNSON, THOMAS, DEAN	59,334.00	
	TOTAL	-----	59,334.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 CIERNEY, BARBARA 13.05X31X40	15,931.00	
	TOTAL	-----	15,931.00
516 000000	OFFICE STAFF		
	1. 000000000 GROFT, EVA	25,179.00	
	2. 000000000 BEDNARZ, BARBARA/SEC I	19,321.00	
	3. 000000000 POLAKOWSKI, HALINA/SEC I	21,801.00	
	4. 000000000 SUMMER SCHOOL/OVERTIME	13,500.00	
	5. 000000000 SMART, BELINDA/SEC I	18,190.00	
	6. 000000000 PT CLERK TYPIST II	10,140.00	
	7. 000000000 MAZZARELLA, CAROL 8.39X22.5X52	9,816.00	
	8. 000000000 GUTHRIE, MICHELLE 7.99X22.5X41	7,371.00	
	TOTAL	-----	125,318.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 PAY UP TO \$4.25	8,000.00	
	TOTAL	-----	8,000.00
01 1 8 101 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE - ADMINISTRATOR	3,000.00	
	TOTAL	-----	3,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 JOHNSON, THOMAS	1,935.00	
	TOTAL	-----	1,935.00
01 1 8 101 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS/CLASSROOM	900.00	
	TOTAL	-----	900.00
534 000000	MAINTENANCE SERVICES		
	1. COVERED UNDER CONTRACTS	6,000.00	
	TOTAL	-----	6,000.00
01 1 8 101 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	18,600.00	
	TOTAL	-----	18,600.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

541 020000	INSTRUCTIONAL SUPPLIES		
	1. FORMS AND TEXTS	3,200.00	
	TOTAL	-----	3,200.00
542 000000	PRINTING		
	1. COPY MACHINE USAGE	20,750.00	
	TOTAL	-----	20,750.00
544 800000	COMPUTER SOFTWARE		
	1. OFFICE SOFTWARE	1,275.00	
	TOTAL	-----	1,275.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES ACBSP	800.00	
	TOTAL	-----	800.00
01 1 8 101 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE/MGT FORUM	1,100.00	
	TOTAL	-----	1,100.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL	350.00	
	2. OUT OF DISTRICT TRAVEL/DIVISIONAL	3,500.00	
	3. TRAVEL/DEAN	1,100.00	
	TOTAL	-----	4,950.00
01 1 8 101 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	200.00	
	TOTAL	-----	200.00
	TOTAL BUS SOC SCI DIV ADMIN		-----
			271,293.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 201 000 000000	LIB ARTS DIV ADMIN		
01 1 8 201 510 000000	SALARIES		
511 100000	ADMINISTRATIVE STAFF		
	1. 000000000 CHAPMAN, HARLEY (DEAN ADJ)	4,800.00	
	TOTAL	-----	4,800.00
516 000000	OFFICE STAFF		
	1. 000000000 TOOMEY, PAM	22,079.00	
	2. 000000000 BISCHOFFER, VIRGINIA	22,219.00	
	3. 000000000 OVERTIME	1,800.00	
	4. 000000000 SUMMER BUDGET	1,000.00	
	5. 000000000 LARSEN, LISA 9.52X30X42	11,995.00	
	6. 000000000 LAB ASST(INC OF 10MO TO 12MO)	3,500.00	
	7. 000000000 MELCHERT, OLGA 10.28X37.5X42	16,191.00	
	8. 000000000 PAULFORD, P. 9.35X37.5X42	14,726.00	
	TOTAL	-----	93,510.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	7,500.00	
	TOTAL	-----	7,500.00
518 100000	STUDENT AIDE-INT'L STUDIES		
	1. 000000000 STUDENT AIDE	750.00	
	TOTAL	-----	750.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	54,000.00	
	TOTAL	-----	54,000.00
01 1 8 201 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. RYAN, MARTIN J.	2,010.00	
	2. OFFICE STAFF	1,000.00	
	TOTAL	-----	3,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 RYAN, MARTIN	1,920.00	
	2. 000000000 SALARY ADJ.	105.00	
	TOTAL	-----	2,025.00
01 1 8 201 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. ADMIN. & DEPARTMENTAL	12,000.00	
	TOTAL	-----	12,000.00
532 100000	CONSULTANTS-INT'L STUDIES		
	1. CONSULTANTS	1,500.00	
	TOTAL	-----	1,500.00
534 000000	MAINTENANCE SERVICES		
	1. MAINT. & REPAIR OF OFFICE EQUIP.	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,500.00
01 1 8 201 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	8,400.00	
	TOTAL	-----	8,400.00
541 110000	OFFICE SUPP-INT'L STUDIES		
	1. OFFICE SUPPLIES/VIDEO TAPES ETC	500.00	
	TOTAL	-----	500.00
542 000000	PRINTING		
	1. PRINTING NEEDS	35,000.00	
	TOTAL	-----	35,000.00
542 100000	PRINTING/DUP-INT'L STUDIES		
	1. PRINTING-BROCHURES, POSTERS, ETC	800.00	
	TOTAL	-----	800.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	
	TOTAL	-----	1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES, REGIS. FEES & BOOKS	320.00	
	TOTAL	-----	320.00
546 100000	PUBL & DUES-INT'L STUDIES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
01 1 8 201 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	700.00	
	2. RETREATS	500.00	
	TOTAL	-----	1,200.00
551 100000	MTG EXP-INT'L STUDIES		
	1. MEETING EXPENSE	300.00	
	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. DIVISIONAL DEAN	1,500.00	
	2. FACULTY	3,300.00	
	3. PROEXP STIPEND/AIRFARE	3,500.00	
	TOTAL	-----	8,300.00
552 100000	TRAVEL-INT'L STUDIES		
	1. ICIS MTGS/CONVENTIONS, ETC	14,000.00	
	TOTAL	-----	14,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 201 580 000000 CAPITAL OUTLAY

586 000000 INSTRUCTIONAL EQUIP-NON-REIMB
1. CAPITAL EQUIPMENT
TOTAL

7,000.00

7,000.00

TOTAL LIB ARTS DIV ADMIN

258,715.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 301 000 000000	LSHS DIVISION ADMIN		
01 1 8 301 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	P. BOURKE	63,067.00	
	TOTAL		63,067.00
516 000000	OFFICE STAFF		
1. 000000000	BARTOW	27,799.00	
2. 000000000	HANNER, PAMELA 8.46X37.5X43.33	13,746.00	
3. 000000000	CARROZZA, NANCY	13,899.00	
4. 000000000	NERI, JOAN 7.76X18X42	5,867.00	
	TOTAL		61,311.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	7,500.00	
	TOTAL		7,500.00
519 100000	OTHER SALARIES		
1. 000000000	WRHC EMPLOYEE CONSULTING	1,000.00	
	TOTAL		1,000.00
01 1 8 301 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. BARTOW, CARROZZA, HANNER		400.00	
	TOTAL		400.00
528 000000	PROFESSIONAL EXPENSE		
1. BOURKE		2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	BOURKE, PATRICIA	2,056.00	
	TOTAL		2,056.00
01 1 8 301 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. MISC. CONSULTANTS		2,000.00	
	TOTAL		2,000.00
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE OF OFFICE EQUIPMENT		1,500.00	
	TOTAL		1,500.00
539 000000	OTHER SERVICES		
1. LAUNDRY SERVICES, ETC.		1,000.00	
	TOTAL		1,000.00
01 1 8 301 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		7,720.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	7,720.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	5,000.00	
	TOTAL	-----	5,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	21,600.00	
	TOTAL	-----	21,600.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	-----	500.00
546 000000	PUBLICATIONS AND DUES		
	1. MISC. PUBLICATIONS AND DUES	500.00	
	TOTAL	-----	500.00
01 1 8 301 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. LOCAL MEETINGS, LUNCHEONS, SUPPLIES	1,500.00	
	TOTAL	-----	1,500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL (CLINICAL)	2,625.00	
	2. OUT DIST. TRAVEL, DIVISION	3,300.00	
	TOTAL	-----	5,925.00
01 1 8 301 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	11,250.00	
	TOTAL	-----	11,250.00
	TOTAL LSHS DIVISION ADMIN		-----
			195,839.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 401 000 000000	PEAR DIVISION ADMIN		
01 1 8 401 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 JOHN GELCH	65,484.00	
	TOTAL	-----	65,484.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GREENBERG, RON 50%(591000)	16,755.00	
	2. 000000000 SPIWAK, DOUGLAS 50%(0564000)	14,428.00	
	TOTAL	-----	31,183.00
516 000000	OFFICE STAFF		
	1. 000000000 JANICE HICKS	23,383.00	
	2. 000000000 GEORGE CWIK (50% IN 0591-000)	10,826.00	
	3. 000000000 OVERTIME	400.00	
	4. 000000000 GLOVER, JOAN 8.11X30X52	12,652.00	
	5. 000000000 BRUNKE, NANCY 9.52X30X52	14,851.00	
	6. 000000000 SCHOENFELD, CYNTHIA 8.11X30X52	12,652.00	
	7. 000000000 CLERK TYPIST II(INCREASE HRS)	2,236.00	
	8. 000000000 BISCOB, RENEE 10.70X30X48	15,408.00	
	TOTAL	-----	92,408.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MISC STUDENT EMPLOYEES	6,600.00	
	TOTAL	-----	6,600.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER CONSULTANTS	1,000.00	
	TOTAL	-----	1,000.00
01 1 8 401 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATIVE	2,010.00	
	2. M. MCCLANE	600.00	
	TOTAL	-----	2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 GELCH, JOHN	2,135.00	
	TOTAL	-----	2,135.00
01 1 8 401 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	1,500.00	
	TOTAL	-----	1,500.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	5,000.00	
	TOTAL	-----	5,000.00
539 000000	OTHER SERVICES		
	1. 000000000 OTHER	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	600.00
01 1 8 401 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 000000	OFFICE SUPPLIES		
	1. OFFICE	2,200.00	
	2. MISCELLANEOUS	600.00	
	TOTAL	-----	2,800.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL AIDS	500.00	
	2. FACILITY	300.00	
	3. MISCELLANEOUS	500.00	
	TOTAL	-----	1,300.00
542 000000	PRINTING		
	1. COPY MACHINE	5,500.00	
	2. MISCELLANEOUS	500.00	
	TOTAL	-----	6,000.00
544 800000	COMPUTER SOFTWARE		
	1. OFFICE	1,050.00	
	2. FITNESS CENTER	250.00	
	3. PE PROGRAM	250.00	
	TOTAL	-----	1,550.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	200.00	
	2. DUES	300.00	
	TOTAL	-----	500.00
01 1 8 401 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	250.00	
	TOTAL	-----	250.00
552 000000	TRAVEL		
	1. MISCELLANEOUS	2,200.00	
	TOTAL	-----	2,200.00
01 1 8 401 560 000000	FIXED CHARGES	-----	
561 000000	RENTAL OF FACILITIES		
	1. MISCELLANEOUS	2,500.00	
	TOTAL	-----	2,500.00
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS	5,000.00	
	TOTAL	-----	5,000.00
01 1 8 401 580 000000	CAPITAL OUTLAY	-----	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIP - ADMIN	3,600.00	

WILLIAM RAINY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. CAPITAL EQUIP - PHY EDUC	13,400.00	
TOTAL	-----	17,000.00
TOTAL PEAR DIVISION ADMIN		----- 247,620.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 501 000 000000	TMPS DIVISION ADMIN		
01 1 8 501 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DORNER, GEORGE	63,784.00	
	TOTAL	-----	63,784.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 16 DAYS AT 240	3,840.00	
	TOTAL	-----	3,840.00
516 000000	OFFICE STAFF		
	1. 000000000 BRANDT, MARCIA	24,871.00	
	2. 000000000 BACHARA, TERESA	20,835.00	
	3. 000000000 OVERTIME - 220 HOURS	2,200.00	
	4. 000000000 NORUM, KATHERINE 8.25X20X45	7,425.00	
	TOTAL	-----	55,331.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS ALL AREAS	12,000.00	
	TOTAL	-----	12,000.00
519 100000	OTHER SALARIES		
	1. 000000000 INSTRUCTIONAL/CONSULTANT SERV	500.00	
	TOTAL	-----	500.00
01 1 8 501 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATOR	2,010.00	
	TOTAL	-----	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DORNER, GEORGE	2,080.00	
	TOTAL	-----	2,080.00
01 1 8 501 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT FEES - ALL AREAS	1,500.00	
	TOTAL	-----	1,500.00
534 000000	MAINTENANCE SERVICES		
	1. OFFICE MACHINES/EQUIP. MAINTENANCE	1,400.00	
	TOTAL	-----	1,400.00
01 1 8 501 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. CENTRAL STORES	7,500.00	
	2. OTHER VENDORS	500.00	
	TOTAL	-----	8,000.00
542 000000	PRINTING		
	1. OFFSET	4,500.00	

WILLIAM FAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. COPIER	12,000.00	
	3. EXTAPRINTER/FAST COPIER	1,500.00	
	TOTAL	-----	18,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE - ALL AREAS	5,000.00	
	TOTAL	-----	5,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS ALL AREA	200.00	
	2. IMACC	80.00	
	3. AMATYC	75.00	
	4. MATH ASSN OF AMERICA	75.00	
	5. ATEA	75.00	
	6. NATIONAL FIRE PROTECTION ASSN	60.00	
	7. ILL SOCIETY OF FIRE SERVICE INSTRUCTORS	50.00	
	8. COM CHM 2Y COLL	25.00	
	9. NORTHWEST REGIONAL TRAINING CTR	50.00	
	10. BOCA INTERNATIONAL	100.00	
	TOTAL	-----	790.00
01 1 8 501 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. DIVISIONAL ALLOCATION	3,300.00	
	2. DEAN ALLOCATION	1,100.00	
	TOTAL	-----	4,400.00
01 1 8 501 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	2,000.00	
	TOTAL	-----	2,000.00

	TOTAL Tmps DIVISION ADMIN		181,635.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 601 000 000000	ACADEMIC ENRICHMENT/LANG STUDIES DIV		
01 1 8 601 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	MCKAY, ELIZABETH	54,410.00	
	TOTAL		54,410.00
516 000000	OFFICE STAFF		
1. 000000000	SCHMELTZ, BARBARA	25,254.00	
	TOTAL		25,254.00
518 000000	STUDENT EMPLOYEES		
1. 0000000000000	STUDENT AIDE	5,000.00	
	TOTAL		5,000.00
01 1 8 601 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. PROFESSIONAL EXPENSE		2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 0000000000	MCKAY, ELIZABETH	1,774.00	
	TOTAL		1,774.00
01 1 8 601 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. 000000000	11 IBM @ \$25	280.00	
2. 000000000	6 CANNON @ \$65	390.00	
3. 000000000	3 STANDARD DUPLICATOR	1,000.00	
4. 000000000	3 INTERFACE CARDS	40.00	
5. 000000000	THERMOFAX (2)	320.00	
	TOTAL		2,030.00
01 1 8 601 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. 000000000	OFFICE SUPPLIES	6,000.00	
	TOTAL		6,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. 0000000000	INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL		300.00
542 000000	PRINTING		
1. 000000000	PRINTING & DUPLICATING	3,000.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
1. 000000000	PUBLICATIONS & DUES	500.00	
	TOTAL		500.00
01 1 8 601 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. 000000000	MEETING EXPENSE	600.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	600.00
552 000000 TRAVEL		
1. 000000000 MILAGE-LOCAL	3,300.00	
TOTAL	-----	3,300.00
TOTAL ACADEMIC ENRICHMENT/LANG STUDIES DIV		----- 104,178.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 675 000 000000	LAC ADMINISTRATION		
01 1 8 675 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	LEE VOGEL	53,567.00	53,567.00
	TOTAL	-----	
516 000000	OFFICE STAFF		
1. 000000000	LONGMORE, JUDITH	19,195.00	19,195.00
	TOTAL	-----	
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT EMPLOYEES	10,700.00	10,700.00
	TOTAL	-----	
01 1 8 675 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. LEE KOLZOW		2,010.00	2,010.00
	TOTAL	-----	
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	VOGEL, LEE	1,747.00	1,747.00
	TOTAL	-----	
01 1 8 675 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		2,500.00	2,500.00
	TOTAL	-----	
542 000000	PRINTING		
1. PRINTING		7,200.00	7,200.00
	TOTAL	-----	
546 000000	PUBLICATIONS AND DUES		
1. PUBLICATIONS AND DUES		500.00	500.00
	TOTAL	-----	
01 1 8 675 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		900.00	900.00
	TOTAL	-----	
552 000000	TRAVEL		
1. TRAVEL		1,500.00	1,500.00
	TOTAL	-----	
01 1 8 675 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
1. CAPITAL EQUIPMENT		10,500.00	10,500.00
	TOTAL	-----	
	TOTAL LAC ADMINISTRATION		110,319.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 911 000 000000	VP ACADEMIC AFFAIRS		
01 1 8 911 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 REPLACEMENT OVERLAP	6,000.00	
	2. 000000000 DENNIS CONNERS	72,500.00	
	TOTAL		78,500.00
516 000000	OFFICE STAFF		
	1. 000000000 S. MANNER SEC TO VP	30,143.00	
	2. 000000000 OFFICE TEMP.	525.00	
	TOTAL		30,668.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 SUMMER	2,120.00	
	2. 000000000 FALL	14,840.00	
	3. 000000000 SPRING	14,310.00	
	TOTAL		31,270.00
01 1 8 911 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	1,500.00	
	TOTAL		1,500.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 CONNERS, DENNIS	2,364.00	
	TOTAL		2,364.00
01 1 8 911 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GENERAL	1,200.00	
	TOTAL		1,200.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	200.00	
	2. CANNON AP 550	280.00	
	3. DICTAMITE MC1253	75.00	
	4. DICTAPHONE S/N 1880002793, MODEL 1880	105.00	
	TOTAL		660.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 DAVID L. WILLIAMS(7 MOS.,D-J)	10,523.00	
	TOTAL		10,523.00
01 1 8 911 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. PAPER	520.00	
	2. MATERIALS	465.00	
	3. MISC	100.00	
	TOTAL		1,085.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	6,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	6,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	520.00	
	TOTAL	-----	520.00
546 000000	PUBLICATIONS AND DUES		
	1. ASHE MEMBERSHIP	55.00	
	2. ILL ASSOC INSTITUTIONAL RESEARCH	10.00	
	3. NCIA MEMBERSHIP	15.00	
	4. AAHE MEMBERSHIP	70.00	
	5. MISC MEMBERSHIPS, BOOKS, JOURNALS	1,400.00	
	6. HELDREF	39.00	
	7. AEA	25.00	
	8. COMMUNITY COLLEGE REVIEW	35.00	
	9. CHRONICLE OF HIGHER EDUCATION	58.00	
	10. ICCFC	150.00	
	11. ICCFA	150.00	
	12. NEW FORUMS PRESS, INC.	20.00	
	13. OHIO STATE UNIVERSITY PRESS	20.00	
	14. TAYLOR & FRANCIS GROUP/COMM/JR. COLLEGES	75.00	
	15. COMMUNITY COLLEGE WEEK/BLK ISSUES	48.00	
	TOTAL	-----	2,170.00
01 1 8 911 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	8,100.00	
	TOTAL	-----	8,100.00
552 000000	TRAVEL		
	1. TRAVEL EXP. (LOCAL & LONG DISTANCE)	2,550.00	
	TOTAL	-----	2,550.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	3,975.00	
	TOTAL	-----	3,975.00
	TOTAL VP ACADEMIC AFFAIRS		----- 181,085.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 912 000 000000	DEAN OF INSTRUCTION		
01 1 8 912 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	CHARLES HARRINGTON	73,560.00	
	TOTAL		73,560.00
516 000000	OFFICE STAFF		
1. 000000000	G. GONCHER	30,143.00	
2. 000000000	OVERTIME - GERRI	1,100.00	
3. 000000000	HERMRECK, KATHRYN	24,073.00	
	TOTAL		55,316.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS	700.00	
	TOTAL		700.00
01 1 8 912 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. EXPECTED USE		2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	HARRINGTON, CHARLES	2,399.00	
	TOTAL		2,399.00
01 1 8 912 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. HONORS PROGRAM		750.00	
2. DEAN OF INSTRUCTION		250.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
1. CANON MAINTENANCE		120.00	
2. IBM MAINTENANCE-ELECTRIC II		25.00	
3. MISCELLANEOUS MAINTENANCE		100.00	
	TOTAL		245.00
536 000000	CONTRACTUAL CLERICAL STAFF		
1. 000000000		500.00	
	TOTAL		500.00
01 1 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
1. PRINTING		1,900.00	
2. PRINTING OF SCAN TRON FORMS		1,600.00	
	TOTAL		3,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	300.00	
	TOTAL	-----	300.00
01 1 8 912 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. DEAN OF INSTRUCTION	700.00	
	TOTAL	-----	700.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	200.00	
	2. DEAN OF INSTRUCTION TRAVEL	2,300.00	
	3. HONORS PROGRAM	500.00	
	TOTAL	-----	3,000.00
01 1 8 912 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	150.00	
	TOTAL	-----	150.00
	TOTAL DEAN OF INSTRUCTION		-----
			145,380.00
	TOTAL ADMINISTRATION		1,696,064.00*
	TOTAL INSTRUCTION		16,681,086.00

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 0 000 000 000000	ACADEMIC SUPPORT (L R C)		
01 2 1 000 000 000000	ACADEMIC SUPPORT-LIBRARY SERVICES		
01 2 1 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	MORNING, D., CIRC. SUPR.	29,981.00	
	TOTAL		29,981.00
515 110000	ACADEMIC SUPPORT FT		
1. 000000000	DIONISIO, FRANCES	54,007.00	
2. 000000000	FISHER, MARSHALL	49,841.00	
3. 000000000	GLOVER, LINDA	34,589.00	
4. 000000000	SEVERS, MARY	27,227.00	
5. 000000000	STEFFENS, ROY	57,608.00	
6. 000000000	MCCABE, DOROTHY	26,382.00	
	TOTAL		249,654.00
515 200000	ACADEMIC SUPPORT PT		
1. 000000000	FT OVERLOAD ACADEMIC YEAR	10,000.00	
2. 000000000	SUMMER CUM 16 WKS FT., PRORATE	20,000.00	
3. 000000000	SUM 14HRS X 6PT X 8WKS X \$18	12,000.00	
4. 000000000	ACA YR 14HRS X 6PTX34WKS X \$18	51,500.00	
	TOTAL		93,500.00
516 000000	OFFICE STAFF		
1. 000000000	SOPHIE, ANN LIB ASST II	25,700.00	
2. 000000000	OVERTIME HOURS	7,500.00	
3. 000000000	KERESS, L. LIB ASST I, PT	2,483.00	
4. 000000000	KINN, D. SEC I	18,590.00	
5. 000000000	BROWN, G. LIB ASST II	19,779.00	
6. 000000000	BRUNETT, R. LIB ASST I	17,462.00	
7. 000000000	EVANS, K. LIB ASST II	21,651.00	
8. 000000000	STEFFEN, J. LIB ASST I	21,911.00	
9. 000000000	LOMATCH, C. LIB ASST I	16,104.00	
10. 000000000	KOWALCZYK, D. LIB ASST II	18,632.00	
11. 000000000	LANDEROS, M. LIB ASST II	16,666.00	
12. 000000000	ROSSBERG, C., LIB ASST II	22,796.00	
13. 000000000	UKLEJA, MICHELE, LIB ASST II	17,414.00	
14. 000000000	BROWN, MARGARET, LIB ASST I	9,460.00	
15. 000000000	CAMERON, JOANNE, LIB ASST I	11,162.00	
16. 000000000	WAHL, NANCY, LIB ASST	16,037.00	
17. 000000000	WILSON, JEFFREY, LIB ASST I	3,952.00	
18. 000000000	TROUT, JANISE 7.5X27X43	8,707.00	
19. 000000000	GALVIN, ALICE 8.25X20X52	8,580.00	
20. 000000000	LIB ASST I(INC 27 TO 37.5 HRS	4,300.00	
21. 000000000	WARD-III, JOSEPH 8.34X24X43	8,607.00	
	TOTAL		297,493.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	42,525.00	
	TOTAL		42,525.00
01 2 1 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. 000000000	CLASSIFIED STAFF (5 X 450)	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,500.00
528 000000	PROFESSIONAL EXPENSE		
	1. FACULTY (6 X 650)	2,700.00	
	TOTAL	-----	2,700.00
01 2 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS	716.00	
	2. MEMORY TYPEWRITER	1,100.00	
	3. 3M SECURITY SYSTEMS	2,200.00	
	4. MINOLTA READER PRINTERS (3)	1,650.00	
	5. KURZWEIL READING MACHINE	3,150.00	
	6. XEROX COPY MACHINE	850.00	
	7. CLSI AUTOMATION SYS	33,600.00	
	TOTAL	-----	43,266.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 BOB THIEDA	11,855.00	
	TOTAL	-----	11,855.00
539 000000	OTHER SERVICES		
	1. CONSULTANT	4,000.00	
	2. INFOTRAC (ILL)	4,500.00	
	3. DIALOG (ILL)	4,000.00	
	4. WILSONDISC	5,550.00	
	5. ILLINET (OCLC)	12,000.00	
	6. WILSON LINE	300.00	
	TOTAL	-----	30,350.00
01 2 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,200.00	
	TOTAL	-----	3,200.00
541 030000	LIBRARY SUPPLIES		
	1. SUPPLIES FOR PREPARING COLLECTION	4,900.00	
	TOTAL	-----	4,900.00
542 000000	PRINTING		
	1. ID CARDS	2,500.00	
	2. DATA MAILERS (OVERDUES ETC.)	1,000.00	
	3. HANDOUTS(BIBLIOGS, ORIENTATIONS, ETC)	5,000.00	
	TOTAL	-----	8,500.00
544 000000	MATERIALS		
	1. AV MATERIALS FOR COLLECTION	58,000.00	
	TOTAL	-----	58,000.00
544 200000	FILM RENTAL		
	1. FILM & VIDEO RENTAL	17,000.00	
	2. SATELLITE PROGRAMS	4,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	21,000.00
544 700000	FILM REPLACEMENT		
	1. FILM & VIDEO REPLACEMENT	2,500.00	
	TOTAL	-----	2,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE FOR COLLECTION	1,000.00	
	TOTAL	-----	1,000.00
545 000000	BOOKS AND BINDINGS		
	1. PRINT COLLECTION	116,000.00	
	TOTAL	-----	116,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PERIODICALS AND DUE	61,000.00	
	TOTAL	-----	61,000.00
549 000000	OTHER SUPPLIES		
	1. NEW PROGRAMS	2,500.00	
	TOTAL	-----	2,500.00
01 2 1 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	4,000.00	
	TOTAL	-----	4,000.00
01 2 1 000 560 000000	FIXED CHARGES	-----	
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	1,000.00	
	TOTAL	-----	1,000.00
01 2 1 000 580 000000	CAPITAL OUTLAY	-----	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	24,800.00	
	TOTAL	-----	24,800.00
	TOTAL ACADEMIC SUPPORT-LIBRARY SERVICES		1,113,224.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 2 000 000 000000	ACADEMIC SUPPORT-MEDIA SERVICES		
01 2 2 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	DUNIKOSKI, A. DEAN	58,707.00	
	TOTAL		58,707.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	STURZ, J. MEDIA SPEC.	39,217.00	
2. 000000000	NEUMANN, B. TV/SYS ENGR	43,315.00	
3. 000000000	RYAN, ERIC	26,485.00	
	TOTAL		109,017.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	JAUCH, K., SR. ELEC. TECH.	34,518.00	
2. 000000000	OLSEN, L., AV ELEC. TECH.	27,267.00	
3. 000000000	KNOFF, T., TV PROD/DIR	34,423.00	
	TOTAL		96,208.00
516 000000	OFFICE STAFF		
1. 000000000	OVERTIME	15,000.00	
2. 000000000	KING, G. AV TECH II	23,383.00	
3. 000000000	HOFFMAN, J. ADM. SECRETARY	23,397.00	
4. 000000000	KUNGIE, C. AV TECH II	20,615.00	
5. 000000000	OATES, K. AV TECH III	22,453.00	
6. 000000000	WILL, R. AV TECH II	20,488.00	
7. 000000000	HUSSISSIAN, L. AV TECH I	18,632.00	
8. 000000000	FAENZA, C. AV TECH I	18,965.00	
9. 000000000	LOLLINO, STEVEN	18,298.00	
	TOTAL		181,231.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	16,000.00	
	TOTAL		16,000.00
01 2 2 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. TUITION REIMBURSEMENT		2,000.00	
	TOTAL		2,000.00
528 000000	PROFESSIONAL EXPENSE		
1. PROFESSIONAL EXPENSE		2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	DUNIKOSKI, AL	1,914.00	
	TOTAL		1,914.00
01 2 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE SERVICE - COMPUTERS		9,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. MAINTENANCE SERVICE - AV	15,000.00	
	TOTAL	-----	24,000.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES - CONSULTANT	2,000.00	
	TOTAL	-----	2,000.00
01 2 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,000.00	
	TOTAL	-----	3,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	3,000.00	
	TOTAL	-----	3,000.00
544 000000	MATERIALS		
	1. 544.01 MATERIALS	25,000.00	
	TOTAL	-----	25,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	5,000.00	
	TOTAL	-----	5,000.00
545 000000	BOOKS AND BINDINGS		
	1. BOOKS AND BINDINGS	500.00	
	TOTAL	-----	500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,700.00	
	TOTAL	-----	2,700.00
549 100000	OTHER SUPPLIES-AV		
	1. OTHER SUPPLIES	23,000.00	
	TOTAL	-----	23,000.00
549 200000	OTHER SUPPLIES--COMPUTERS		
	1. OTHER SUPPLIES	23,000.00	
	TOTAL	-----	23,000.00
01 2 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	4,000.00	
	TOTAL	-----	4,000.00
01 2 2 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,000.00
01 2 2 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	147,200.00	
	TOTAL	-----	147,200.00
	TOTAL ACADEMIC SUPPORT-MEDIA SERVICES		731,687.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 3 000 000 000000	TELECOMMUNICATIONS		
01 2 3 000 510 000000	SALARIES		
516 000000	OFFICE STAFF		
1. 000000000	OFFICE STAFF	1,000.00	
	TOTAL		1,000.00
01 2 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 010000	AUDIO & VISUAL MATERIALS		
1. LEASING		13,000.00	
2. HEAD COUNT		11,500.00	
3. DUPLICATE TAPES		3,000.00	
4. MISCELLANEOUS		1,000.00	
	TOTAL		28,500.00
01 2 3 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETINGS		200.00	
	TOTAL		200.00
552 000000	TRAVEL		
1. MILEAGE - LOCAL		1,000.00	
	TOTAL		1,000.00
	TOTAL TELECOMMUNICATIONS		30,700.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 000 000 000000	ACAD ENRICHMENT/LANG STUDIES		
01 2 4 111 000 000000	TUTORING		
01 2 4 111 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	JONADOSS, NIMI	32,380.00	
	TOTAL		32,380.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	EVENSON, B. 13.18X24X38	12,020.00	
2. 000000000	HOWDEN, D. 12.21X26X45.5	14,444.00	
3. 000000000	PAPROCKI, C. 12.24X22X35	9,425.00	
4. 000000000	TUCKER, C. 12.77X22.5X45.5	13,073.00	
5. 000000000	LIN D. 11.96X20X45.5	10,884.00	
	TOTAL		59,846.00
516 000000	OFFICE STAFF		
1. 000000000	MELTESEN, B. 11.24X24X43.5	11,735.00	
2. 000000000	GAUSMAN, L. 13.09X24X36	11,310.00	
3. 000000000	LAMB, K. 8.25X25X49	10,106.00	
4. 000000000	STAFF AS NEEDED	35,840.00	
	TOTAL		68,991.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS	22,575.00	
	TOTAL		22,575.00
519 100000	OTHER SALARIES		
1. 000000000	TRAINING	400.00	
	TOTAL		400.00
01 2 4 111 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
01 2 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. 0000000000000000	OFFIE SUPPLIES	500.00	
	TOTAL		500.00
541 010000	OFFICE SUPPLIES		
1. 0000000000000000	MISCELLANEOUS OFFICE SUPPLIES	650.00	
	TOTAL		650.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. 0000000000000000	INSTRUCTIONAL SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
1. 0000000000000000	PRINTING & DUPLICATING	1,650.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,650.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	400.00	
	TOTAL	-----	400.00
01 2 4 111 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	650.00	
	TOTAL	-----	650.00

	TOTAL TUTORING		189,442.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 112 000 000000	DISABLED STUDENT SERVICES		
01 2 4 112 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HALE, KAREN 35%(649480,619162)	8,642.00	
	2. 000000000 THOMPSON, TOM 75%(619162)	30,345.00	
	TOTAL		38,987.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SUMMER BUDGT	2,000.00	
	2. 000000000 P.T. L.D. TUTORS	6,500.00	
	3. 000000000 P.T. H.I. TUTORS	8,750.00	
	4. 000000000 KRUEGER, BETH 15.93X37.5X40	23,895.00	
	TOTAL		41,145.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 LD SPECIALISTS	41,650.00	
	2. 000000000 SUMMER SCHOOL BUDGET	6,000.00	
	3. 000000000 SALARY ADJ.	1,092.00	
	TOTAL		48,742.00
516 000000	OFFICE STAFF		
	1. 000000000 P.T. INTERPRETERS	16,000.00	
	2. 000000000 KAUFMAN-LINDAHL,L70%(112614)	12,297.00	
	3. 000000000 FISKE, JOAN75%(619162)	15,375.00	
	TOTAL		43,672.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,240.00	
	TOTAL		4,240.00
01 2 4 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	4,000.00	
	TOTAL		4,000.00
01 2 4 112 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	300.00	
	TOTAL		300.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES NOTETAKERS	2,500.00	
	TOTAL		2,500.00
01 2 4 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	350.00	
	TOTAL		350.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	700.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	700.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	700.00	
	TOTAL	-----	700.00
544 800000	COMPUTER SOFTWARE		
	1. INSTRUCTIONAL SOFTWARE	300.00	
	TOTAL	-----	300.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES	400.00	
	TOTAL	-----	400.00
01 2 4 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 METING EXPENSE	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. 000000000 MILAGE, LOCAL	350.00	
	TOTAL	-----	350.00
01 2 4 112 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	3,010.00	
	TOTAL	-----	3,010.00
01 2 4 112 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. DORS MATCHING GRANT 0619101	57,500.00	
	TOTAL	-----	57,500.00
	TOTAL DISABLED STUDENT SERVICES		----- 247,096.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 114 000 000000	LEARNING IMPROVEMENT		
01 2 4 114 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 TEST ANAL/LEARN SPEC	23,400.00	
	2. 000000000 SALARY ADJ.	536.00	
	TOTAL	23,936.00	
519 100000	OTHER SALARIES		
	1. 000000000 ADJUNCT FACULTY STIPENDS	22,500.00	
	TOTAL	22,500.00	
01 2 4 114 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. OUTSIDE CONSULTANT	7,500.00	
	TOTAL	7,500.00	
01 2 4 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,200.00	
	TOTAL	1,200.00	
544 000000	MATERIALS		
	1. MATERIALS	750.00	
	TOTAL	750.00	
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	1,200.00	
	TOTAL	1,200.00	
01 2 4 114 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	5,400.00	
	TOTAL	5,400.00	
552 000000	TRAVEL		
	1. CONFERENCES	2,000.00	
	TOTAL	2,000.00	
	TOTAL LEARNING IMPROVEMENT		64,486.00
	TOTAL ACAD ENRICHMENT/LANG STUDIES		501,024.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 5 000 000 000000	ACADEMIC COMPUTING		
01 2 5 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	LAWRENCE J. HAFFNER	47,723.00	
	TOTAL		47,723.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	JACI CARROL	30,552.00	
2. 000000000	P/T HOURLY LAB ASSISTANT	10,000.00	
3. 000000000	THERKELSEN, GLENN	34,240.00	
	TOTAL		74,792.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	GEETHA MURTHY	25,914.00	
2. 000000000	RUBEN, DEBRA	25,747.00	
3. 000000000	NOWAKOWSKI, SUE 13.29X37.5X44	21,929.00	
4. 000000000	LAN NETWORK SPECIALIST	28,000.00	
	TOTAL		101,590.00
516 000000	OFFICE STAFF		
1. 000000000	PAULA LONG	17,252.00	
2. 000000000	TEMP P/T MICRO SUPPORT	15,000.00	
3. 000000000	TEMP P/T AED LAB SUPPORT	10,000.00	
4. 000000000	TEMP P/T DPR LAB SUPPORT	6,000.00	
5. 000000000	GRAHAM, DAVID	19,602.00	
6. 000000000	GALLAGHER, EDWARD	19,602.00	
	TOTAL		87,456.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	12,000.00	
2. 000000000	STUDENT AIDES (DPR LABS)	33,000.00	
3. 000000000	STUDENT AIDES (MET LABS)	4,000.00	
	TOTAL		49,000.00
519 100000	OTHER SALARIES		
1. 000000000	SUMMER HOURS FOR 10 MONTHERS	1,000.00	
	TOTAL		1,000.00
01 2 5 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. STAFF		3,600.00	
2. ADMINISTRATIVE		2,010.00	
	TOTAL		5,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	HAFFNER, LARRY	1,556.00	
	TOTAL		1,556.00
01 2 5 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. PRIME		5,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. APPLICON	10,000.00	
	3. GANDALF	7,500.00	
	4. OTHER	2,000.00	
	5. CANON TYPEWRITER	120.00	
	6. MINITAB	1,000.00	
	7. UUNET	2,000.00	
	8. VAX 11/730 (DEC?)	5,000.00	
	9. SUN SYSTEMS	15,000.00	
	TOTAL		48,120.00
539 000000	OTHER SERVICES	4,500.00	
	1. CONSULTANTS	30,000.00	
	2. TRAINING FOR LOCAL AREA NETWORK		
	TOTAL		34,500.00
01 2 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES	1,000.00	
	1. GENERAL STORES	400.00	
	2. MANUALS - OFFICE	1,000.00	
	3. OTHER SUPPLIES		
	TOTAL		2,400.00
541 020000	INSTRUCTIONAL SUPPLIES	2,000.00	
	1. CONSUMABLE SUPPLIES-LABS	1,000.00	
	2. MISCELLANEOUS	3,000.00	
	3. SUPPLIES--DPR LABS		
	TOTAL		6,000.00
542 000000	PRINTING	1,500.00	
	1. PRINT SHOP		
	TOTAL		1,500.00
544 000000	MATERIALS	3,000.00	
	1. CABLING SUPPLIES	2,000.00	
	2. PARTS-UPGRADES	1,000.00	
	3. MISCELLANEOUS		
	TOTAL		6,000.00
544 800000	COMPUTER SOFTWARE	2,000.00	
	1. SOFTWARE FOR OFFICE	3,000.00	
	2. SOFTWARE FOR LABS	2,000.00	
	3. UNSPECIFIED		
	TOTAL		7,000.00
546 000000	PUBLICATIONS AND DUES	500.00	
	1. OTHER MEMBERSHIPS	1,000.00	
	2. PUBLICATIONS		
	TOTAL		1,500.00
01 2 5 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE	200.00	
	1. COMMITTEE MEETINGS	200.00	
	2. OTHER		

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	400.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	300.00	
	2. TRAVEL--STAFF	1,200.00	
	TOTAL	-----	1,500.00
01 2 5 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. UNSPECIFIED	1,000.00	
	TOTAL	-----	1,000.00
01 2 5 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	13,400.00	
	TOTAL	-----	13,400.00
	TOTAL ACADEMIC COMPUTING		492,047.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 000 000 000000	ACADEMIC SUPPORT - EXTENSION SERVICES		

01 2 8 912 000 000000	DEAN OF CURRICULUM DEVELOPMENT		

01 2 8 912 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 GEORGE VOEGEL	75,229.00	75,229.00
	TOTAL	-----	
516 000000	OFFICE STAFF		
	1. 000000000 PETERSON, JULIEANNE	20,224.00	20,224.00
	TOTAL	-----	
01 2 8 912 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. GEORGE VOEGEL	1,610.00	1,610.00
	TOTAL	-----	
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VOEGEL, GEORGE	2,453.00	2,453.00
	TOTAL	-----	
01 2 8 912 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	200.00	200.00
	TOTAL	-----	
01 2 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	450.00	450.00
	TOTAL	-----	
542 000000	PRINTING		
	1. PRINTING	850.00	850.00
	TOTAL	-----	
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	300.00	300.00
	TOTAL	-----	
546 000000	PUBLICATIONS AND DUES		
	1. MISC. DUES AND SUBSCRIPTIONS	630.00	630.00
	TOTAL	-----	
01 2 8 912 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	350.00	350.00
	TOTAL	-----	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000 TRAVEL			
1. LOCAL MILEAGE		210.00	
2. OTHER TRAVEL		1,845.00	
TOTAL		-----	2,055.00
01 2 8 912 580 000000	CAPITAL OUTLAY		
586 000000 INSTRUCTIONAL EQUIP-NON-REIMB			
1. CAPITAL EQUIPMENT		150.00	
TOTAL		-----	150.00
TOTAL DEAN OF CURRICULUM DEVELOPMENT			----- 104,501.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 913 000 000000	ACADEMIC SUPPORT ADMINISTRATION		
01 2 8 913 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-75% (0148-701)	45,259.00	
	TOTAL	-----	45,259.00
516 000000	OFFICE STAFF		
	1. 000000000 BUENO, BETTY	16,901.00	
	TOTAL	-----	16,901.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	3,500.00	
	TOTAL	-----	3,500.00
01 2 8 913 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 BILL HOWARD	2,010.00	
	TOTAL	-----	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOWARD, WILLIAM 50%(148701)	984.00	
	TOTAL	-----	984.00
01 2 8 913 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	2,500.00	
	TOTAL	-----	2,500.00
534 000000	MAINTENANCE SERVICES		
	1. 3M COPIER	220.00	
	2. STYLEWRITER LETTERING MACHINE	275.00	
	TOTAL	-----	495.00
01 2 8 913 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL	-----	700.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPGRADES	550.00	
	2. SOFTWARE	1,600.00	
	TOTAL	-----	2,150.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTIONS & MEMBERSHIPS	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		600.00
01 2 8 913 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES FOR DEAN	600.00	
	TOTAL		600.00
552 000000	TRAVEL		
	1. TRAVEL	1,000.00	
	TOTAL		1,000.00
01 2 8 913 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	7,400.00	
	TOTAL		7,400.00
	TOTAL ACADEMIC SUPPORT ADMINISTRATION		86,099.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 914 000 000000	ACADEMIC SUPPORT EXTENSION SERVICES		
01 2 8 914 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	KINGSLEY, RUSSELL	33,810.00	
	TOTAL		33,810.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	VOLKER ENGEL, RES MGR-BARR HS	3,450.00	
2. 000000000	SALARY ADJ.	79.00	
	TOTAL		3,529.00
516 000000	OFFICE STAFF		
1. 000000000	ELSTER, DIANNE	17,869.00	
2. 000000000	LAB ASST(20% INCREASE)	3,916.00	
3. 000000000	CHEPIL, PAMELA 10.23X26X52	13,831.00	
4. 000000000	REICHMUTH, MAUREEN 11.10X30X52	21,651.00	
	TOTAL		57,267.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDE	500.00	
	TOTAL		500.00
01 2 8 914 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. CONFERENCE/PROFESSIONAL MEETINGS		600.00	
	TOTAL		600.00
01 2 8 914 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE FOR 6 TYPEWRITERS		310.00	
2. PEST CONTROL & MISC (500)		1,100.00	
3. REFUSE		2,870.00	
4. MISC MAINTENANCE & REPAIR		1,680.00	
	TOTAL		5,960.00
01 2 8 914 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES FOR NEC		1,000.00	
	TOTAL		1,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES FOR NEC		325.00	
	TOTAL		325.00
542 000000	PRINTING		
1. COPIER COST AND DUPLICATING		4,400.00	
2. BARRINGTON BROCHURE		1,600.00	
3. NEC BROCHURE		4,680.00	
	TOTAL		10,680.00
544 800000	COMPUTER SOFTWARE		
1. FACILITY SCHEDULING SOFTWARE		800.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. WORDPROCESSING SOFTWARE	500.00	
	3. SPEADSHEET (LOTUS)	400.00	
	4. DATABASE	400.00	
	TOTAL	-----	2,100.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTION - HERALD	150.00	
	TOTAL	-----	150.00
01 2 8 914 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. SUPPLIES FOR MTGS & SEMINARS - NEC	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. TRAVEL TO EXTENSION CTRS & HARPER	730.00	
	TOTAL	-----	730.00
01 2 8 914 560 000000	FIXED CHARGES		

561 000000	RENTAL OF FACILITIES		
	1. LEASE - NORTHEAST CENTER	140,000.00	
	2. LEASE - BARRINGTON HIGH SCHOOL	4,000.00	
	3. RENTAL - CONANT HIGH SCHOOL	5,000.00	
	4. DISTRICT 214 HIGH SCHOOLS	5,000.00	
	TOTAL	-----	154,000.00

	TOTAL ACADEMIC SUPPORT EXTENSION SERVICES		271,151.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 915 000 000000	ACADEMIC SUPPORT INDUSTRY SERVICES		
01 2 8 915 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 VACANT (S.GEATI) 50%(649481)	16,787.00	
	2. 000000000 SALARY ADJ.	923.00	
	TOTAL		17,710.00
516 000000	OFFICE STAFF		
	1. 000000000 LETT, MART 50% (649481)	7,403.00	
	TOTAL		7,403.00
01 2 8 915 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROF EXPENSE	600.00	
	TOTAL		600.00
01 2 8 915 530 000000	CONTRACTUAL SERVICES		
532 100000	CONSULTANTS-INT'L STUDIES		
	1. CONSULTANTS	6,400.00	
	TOTAL		6,400.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE TYPEWRITER	320.00	
	2. TELEPHONE SYSTEM	600.00	
	TOTAL		920.00
01 2 8 915 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	400.00	
	2. INSTRUCTIONAL SUPPLIES	400.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING	800.00	
	TOTAL		800.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	420.00	
	TOTAL		420.00
01 2 8 915 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL		300.00
552 000000	TRAVEL		
	1. TRAVEL	1,000.00	
	TOTAL		1,000.00
01 2 8 915 590 000000	OTHER EXPENDITURES		
590 000000	OTHER EXPENDITURES		

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

1. TELEPHONE SERVICE	2,100.00	
TOTAL	<u>2,100.00</u>	2,100.00
TOTAL ACADEMIC SUPPORT INDUSTRY SERVICES		<u>38,453.00</u>

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 916 000 000000	WEEKEND & EVENING SVCS		
01 2 8 916 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 FINK, JAMES	35,930.00	
	TOTAL		35,930.00
516 000000	OFFICE STAFF		
	1. 000000000 BIONDO, LAURA	4,000.00	
	2. 000000000 SECRETARY	16,000.00	
	3. 000000000 SALARY ADJ.	1,100.00	
	TOTAL		21,100.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEE	3,000.00	
	TOTAL		3,000.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANT	3,000.00	
	TOTAL		3,000.00
01 2 8 916 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	650.00	
	TOTAL		650.00
01 2 8 916 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	550.00	
	TOTAL		550.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL		300.00
542 000000	PRINTING		
	1. PRINTING	300.00	
	2. SPECIAL BROCHURES	2,000.00	
	3. HANDOUTS	600.00	
	4. DUPLICATION	500.00	
	TOTAL		3,400.00
01 2 8 916 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	350.00	
	TOTAL		350.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	300.00	
	TOTAL		300.00
	TOTAL WEEKEND & EVENING SVCS		68,580.00
	TOTAL ACADEMIC SUPPORT - EXTENSION SERVICES		568,784.00*
	TOTAL ACADEMIC SUPPORT (L R C)		3,437,466.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 0 000 000 000000	STUDENT SERVICES AND AIDS		
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01 3 1 000 000 000000	ADMISSIONS AND RECORDS		
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01 3 1 111 000 000000	REGISTRAR'S OFFICE		
<hr/>			
01 3 1 111 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CATLIN STEVEN DEAN	60,180.00	
	TOTAL	60,180.00	60,180.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 TEMPORARY	4,000.00	
	2. 000000000 SOBKOVIK, MOIRA	31,033.00	
	TOTAL	35,033.00	35,033.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SONS SUZANNE	28,579.00	
	TOTAL	28,579.00	28,579.00
516 000000	OFFICE STAFF		
	1. 000000000 HARSHBARGER ANNA	21,749.00	
	2. 000000000 MUNCEY ADELLA	24,125.00	
	3. 000000000 SCHWEITZER CAROL	16,192.00	
	4. 000000000 THOMSON YVONNE	20,375.00	
	5. 000000000 OVERTIME TEMPORARY	25,662.00	
	6. 000000000 WALSH, AUDREE (50%)(0592000)	12,810.00	
	7. 000000000 SAKELAKOS, BARBARA 8.39X21.5X52	9,380.00	
	8. 000000000 HASSE, YVONNE	14,919.00	
	9. 000000000 KOLASA, ELAINE 8.40X19X52	8,299.00	
	10. 000000000 LORENZ, SHARON 10.06X20X52	10,462.00	
	11. 000000000 KRAFT, CHRISTA 8.16X30X52	12,730.00	
	12. 000000000 SPAGNOLO, LAURA 8.39X22.5X52	9,186.00	
	13. 000000000 BERGMAN, BARBARA 6.96X21X52	7,600.00	
	TOTAL	193,489.00	193,489.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,000.00	
	TOTAL	4,000.00	4,000.00
01 3 1 111 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. EMPLOYEE TUITION REIMBURSEMENT	600.00	
	TOTAL	600.00	600.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,640.00	
	TOTAL	2,640.00	2,640.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 CATLIN, STEVE	1,962.00	
	TOTAL	1,962.00	1,962.00
01 3 1 111 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	1. SELECTRIC TYPEWRITERS 8	220.00	
	2. CANON 550	66.00	
	3. CANON 350	45.00	
	TOTAL	331.00	331.00
01 3 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
	541 010000 OFFICE SUPPLIES	4,750.00	
	1. OFFICE SUPPLIES		4,750.00
	TOTAL	4,750.00	
	542 000000 PRINTING	3,210.00	
	1. PHOTOCOPY	9,000.00	
	2. FORMS	2,540.00	
	3. PRINTING		14,750.00
	TOTAL	14,750.00	
	546 000000 PUBLICATIONS AND DUES	10.00	
	1. ICCAROO	630.00	
	2. AACRAO	75.00	
	3. IACAC	80.00	
	4. IACRAO	100.00	
	5. PUBLICATIONS		895.00
	TOTAL	895.00	
01 3 1 111 550 000000	TRAVEL AND MEETING EXPENSE		
<hr style="border-top: 1px dashed black;"/>			
	551 000000 MEETING EXPENSE	2,000.00	
	1. MEETING EXPENSE		2,000.00
	TOTAL	2,000.00	
	552 000000 TRAVEL	2,850.00	
	1. TRAVEL		2,850.00
	TOTAL	2,850.00	
01 3 1 111 580 000000	CAPITAL OUTLAY		
<hr style="border-top: 1px dashed black;"/>			
	586 000000 INSTRUCTIONAL EQUIP-NON-REIMB	2,000.00	
	1. CAPITAL EQUIPMENT		2,000.00
	TOTAL	2,000.00	
			354,059.00
TOTAL REGISTRAR'S OFFICE			

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 1 112 000 000000	ADMISSIONS & STUDENT OUTREACH		
01 3 1 112 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	BOHRER, BRUCE	53,150.00	
	TOTAL		53,150.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	VARGAS, LISA 10.97X24X52	13,691.00	
2. 000000000	SALARY ADJ.	753.00	
3. 000000000	HOFFMAN, BEVERLY 15.58X23X52	18,634.00	
	TOTAL		33,078.00
516 000000	OFFICE STAFF		
1. 000000000	KEARNS	21,494.00	
2. 000000000	RISOYA	18,567.00	
3. 000000000	OVERTIME	8,900.00	
4. 000000000	CORNMAN KATHLEEN	16,264.00	
5. 000000000	TEMPORARY (PEAK)	5,400.00	
6. 000000000	CALLAS, LISA	15,200.00	
7. 000000000	QUARNSTROM, M.	17,552.00	
8. 000000000	SHETKA, SHIRLEY	20,229.00	
9. 000000000	LUNDQUIST, ELLEN	8,000.00	
10. 000000000	CARPENTER, PATRICIA	15,962.00	
11. 000000000	HAASE, LAURA	9,958.00	
12. 000000000	CONREAU, CANDICE 8.25X33X52	14,157.00	
13. 000000000	KIRMSE, SHARON 7.64X21.5X52	8,542.00	
14. 000000000	D'AGOSTINO, MARCIA	14,644.00	
	TOTAL		194,869.00
518 000000	STUDENT EMPLOYEES		
1. 000000000		12,690.00	
	TOTAL		12,690.00
01 3 1 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. BOHRER		2,010.00	
2. COORDINATOR OF ADMISSIONS OUTREACH		600.00	
	TOTAL		2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	BOHRER, BRUCE	1,733.00	
	TOTAL		1,733.00
01 3 1 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. TYPEWRITER IBM		180.00	
2. TYPEWRITER CANON		50.00	
	TOTAL		230.00
539 000000	OTHER SERVICES		
1. MISC		610.00	
2. MAIL LISTS		500.00	
3. BULK MAILINGS PREPARATION		1,300.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	4. ACT REPORTS	200.00	
	TOTAL	-----	2,610.00
01 3 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. GENERAL	4,680.00	
	TOTAL	-----	4,680.00
542 000000	PRINTING		
	1. GENERAL	1,400.00	
	2. APPLICATIONS	3,400.00	
	3. HARPER MAKES A DIFFERENCE ENVELOPES	2,000.00	
	TOTAL	-----	6,800.00
546 000000	PUBLICATIONS AND DUES		
	1. GENERAL	130.00	
	TOTAL	-----	130.00
549 000000	OTHER SUPPLIES		
	1. GENERAL	270.00	
	TOTAL	-----	270.00
01 3 1 112 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. GENERAL	170.00	
	2. H.S. NIGHTS	1,840.00	
	3. WELCOME WAGON	260.00	
	4. IMC	180.00	
	5. STUDENT AMBASSADORS	260.00	
	6. HIGH SCHOOL ON CAMPUS	700.00	
	TOTAL	-----	3,410.00
552 000000	TRAVEL		
	1. GENERAL	2,080.00	
	2. IMC	260.00	
	3. OUTREACH	770.00	
	TOTAL	-----	3,110.00
	TOTAL ADMISSIONS & STUDENT OUTREACH		-----
			319,370.00
	TOTAL ADMISSIONS AND RECORDS		673,429.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 2 000 000 000000	STUDENT DEVELOPMENT		
01 3 2 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	KINDLE, JOAN	50,689.00	
	TOTAL		50,689.00
515 110000	ACADEMIC SUPPORT FT		
1. 000000000	BRANTLEY	42,578.00	
2. 000000000	BROKKE	54,007.00	
3. 000000000	HINTON	59,452.00	
4. 000000000	INBODY	39,979.00	
5. 000000000	LISKA	54,007.00	
6. 000000000	NOLEN	59,452.00	
7. 000000000	OLSON	55,822.00	
8. 000000000	PAPANDREA	59,452.00	
9. 000000000	POWELL	59,452.00	
10. 000000000	TROYER	59,452.00	
11. 000000000	LA COCQUE, PIERRE	37,538.00	
12. 000000000	STAUB, CHRISTINE	29,925.00	
13. 000000000	PERGRICHT, S. 70%(61916251311)	21,618.00	
14. 000000000	CRAWLEY, ANITA	26,382.00	
15. 000000000	FRIEND-WESTNEY, JANET	43,941.00	
	TOTAL		703,057.00
515 200000	ACADEMIC SUPPORT PT		
1. 000000000	COUNSELORS PART TIME SEM	68,900.00	
2. 000000000	COUNSELORS PT SUMMER & BREAKS	92,880.00	
3. 000000000	ADVISING PROJECTS	81,166.00	
4. 000000000	SALARY ADJ.	13,750.00	
	TOTAL		256,696.00
516 000000	OFFICE STAFF		
1. 000000000	PITEK, JENNIFER	17,252.00	
2. 000000000	DEBOEY, CONSTANCE	18,155.00	
3. 000000000	VACANT (D. DRAKE)	22,439.00	
4. 000000000	BUCKNER, MARY	17,153.00	
5. 000000000	WROBEL, CLAIRE 11.47X25X52	14,911.00	
6. 000000000	LARUE, FRANCES 11.47X25X52	14,911.00	
7. 000000000	JOHNSTONE, KAREN 11.47X25X52	14,911.00	
8. 000000000	DICKEY, NANCY 11.47X25X52	14,911.00	
	TOTAL		134,643.00
516 100000	OFFICE STAFF PART TIME		
1. 000000000	EVENING COVERAGE	11,500.00	
2. 000000000	SUMMER ORIENTATION	9,300.00	
3. 000000000	TEMP OVERTIME	1,700.00	
	TOTAL		22,500.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS	12,000.00	
	TOTAL		12,000.00
01 3 2 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. FULL-TIME FACULTY		9,750.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. OTHER STAFF	500.00	
	3. ADMINISTRATOR	2,010.00	
	TOTAL	-----	12,260.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 KINDLE, JOAN	1,653.00	
	TOTAL	-----	1,653.00
01 3 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. STUDENT DEVELOPMENT CONSULTANTS	1,957.00	
	2. D.A.W.N.	600.00	
	TOTAL	-----	2,557.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,050.00	
	TOTAL	-----	1,050.00
537 000000	RETIREMENT SERVICES		
	1. EWALD	13,531.00	
	TOTAL	-----	13,531.00
01 3 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICES	4,695.00	
	TOTAL	-----	4,695.00
542 000000	PRINTING		
	1. DUPLICATING	3,770.00	
	2. GENERAL OFFICE	5,503.00	
	3. ORIENTATION & ASSESSMENT	2,375.00	
	TOTAL	-----	11,648.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	3,100.00	
	TOTAL	-----	3,100.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	245.00	
	TOTAL	-----	245.00
549 000000	OTHER SUPPLIES		
	1. GRP PROGRAMS	3,250.00	
	TOTAL	-----	3,250.00
01 3 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. GENERAL STUDENT DEVELOPMENT	1,500.00	
	2. ORIENTATION	1,070.00	
	3. COLLEGE/CAREER	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	3,570.00
552 000000	TRAVEL		
	1. GENERAL	546.00	
	2. INSTRUCTORS	2,200.00	
	3. ORIENTATION TRAVEL	1,400.00	
	TOTAL	-----	4,146.00
01 3 2 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	3,000.00	
	TOTAL	-----	3,000.00
	TOTAL STUDENT DEVELOPMENT		1,244,290.00*

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 3 000 000 000000	HEALTH SERVICES		

01 3 3 000 510 000000	SALARIES		

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 MURRAY	46,503.00	
	TOTAL	-----	46,503.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 REBECCA SANTELER	31,581.00	
	2. 000000000 TEMP SUBS	23,958.00	
	3. 000000000 VACANT - EVENINGS	10,845.00	
	4. 000000000 ZABROCKI, PHYLLIS 15.74X20X38	11,962.00	
	TOTAL	-----	78,346.00
516 000000	OFFICE STAFF		
	1. 000000000 POLNIASZEK	22,010.00	
	TOTAL	-----	22,010.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	3,225.00	
	TOTAL	-----	3,225.00
01 3 3 000 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. STAFF PROFESSIONAL EXPENSE	1,250.00	
	TOTAL	-----	1,250.00
01 3 3 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. HEALTH SERVICE	2,750.00	
	2. WELLNESS COMMITTEE	2,200.00	
	TOTAL	-----	4,950.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	100.00	
	TOTAL	-----	100.00
01 3 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	800.00	
	TOTAL	-----	800.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HEALTH SERVICE	3,335.00	
	TOTAL	-----	3,335.00
542 000000	PRINTING		
	1. HEALTH SERVICE	1,650.00	
	2. WELLNESS COMMITTEE	2,125.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	3,775.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	625.00	
	TOTAL	-----	625.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	450.00	
	2. WELLNESS COMMITTEE	500.00	
	TOTAL	-----	950.00
01 3 3 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. HEALTH SERVICE	100.00	
	TOTAL	-----	100.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	600.00	
	2. WELLNESS COMMITTEE-TRAVEL	200.00	
	TOTAL	-----	800.00
	TOTAL HEALTH SERVICES		166,769.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 4 000 000 000000	FINANCIAL AID/VETERAN AFFAIRS		

01 3 4 111 000 000000	FINANCIAL AID/VETERAN AFFAIRS		

01 3 4 111 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 SOLANO	43,702.00	
	TOTAL	-----	43,702.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 LAWS, ROBERT	27,820.00	
	TOTAL	-----	27,820.00
516 000000	OFFICE STAFF		
	1. 000000000 KWITCHOFF	17,252.00	
	2. 000000000 OVERTIME	630.00	
	3. 000000000 JACOBSON, JANICE	20,328.00	
	4. 000000000 TEMPORARY	6,485.00	
	5. 000000000 LAPLANTE, 7.51X20X52	7,810.00	
	6. 000000000 THILL, 7.51X21.5X52	8,396.00	
	7. 000000000 SECRETARY I	8,300.00	
	TOTAL	-----	69,201.00
01 3 4 111 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE, ADMIN.	2,010.00	
	2. PROF EXPENSE SUPERVISORY CONF	600.00	
	TOTAL	-----	2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 SOLANO, FRANK	1,425.00	
	TOTAL	-----	1,425.00
01 3 4 111 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER & ADDING MACHINE MAINT.	210.00	
	TOTAL	-----	210.00
539 000000	OTHER SERVICES		
	1. MICROFILMING	1,000.00	
	TOTAL	-----	1,000.00
01 3 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	680.00	
	TOTAL	-----	680.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,410.00	
	TOTAL	-----	2,410.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

544 800000	COMPUTER SOFTWARE		
	1. ACT(ALLCALC)	100.00	
	TOTAL	-----	100.00
546 000000	PUBLICATIONS AND DUES		
	1. NOTARY MEMBERSHIP DUES (2)	16.00	
	2. NOTARY ERRORS AND OMISSIONS POLICY (2)	10.00	
	3. CHRONICLE OF HIGHER EDUCATION	60.00	
	4. NASFAA MEMBERSHIP INSTITUTIONAL	700.00	
	5. NOTARY SEAL (2)	11.00	
	6. NOTARY BOND POSTING (2)	16.00	
	7. NOTARY DESK SIGN	4.00	
	8. RECORDING FEE	10.00	
	TOTAL	-----	827.00
01 3 4 111 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	610.00	
	TOTAL	-----	610.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	82.00	
	2. FA/VA ASSISTANTS	1,050.00	
	TOTAL	-----	1,132.00
01 3 4 111 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	2,500.00	
	TOTAL	-----	2,500.00

	TOTAL FINANCIAL AID/VETERAN AFFAIRS		154,227.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 113 000 000000	SCHOLARSHIPS/LOANS/GRANTS		
01 3 4 113 590 000000	OTHER EXPENDITURES		
592 000000	STUDENT GRANTS, SCHOLARSHIPS	46,840.00	46,840.00
	1. STUDENT SCHOLARSHIPS		
	TOTAL		
	TOTAL SCHOLARSHIPS/LOANS/GRANTS		46,840.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 4 114 000 000000	FEDERAL MATCHING REQUIREMENTS		
01 3 4 114 590 000000	OTHER EXPENDITURES		
591 000000	STUDENT EMPLOY-COLL WK STUDY		
	1. CWS	7,760.00	
	2. SEOG	1,270.00	
	3. PERKINS/NDSL	1,975.00	
	TOTAL		11,005.00
	TOTAL FEDERAL MATCHING REQUIREMENTS		11,005.00
	TOTAL FINANCIAL AID/VETERAN AFFAIRS		212,072.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 5 000 000 000000	CAREER CENTER		

01 3 5 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 VAISVIL, FRED DIRECTOR	50,821.00	
	TOTAL	-----	50,821.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 0000000000CARRIE GORR	22,371.00	
	TOTAL	-----	22,371.00
516 000000	OFFICE STAFF		
	1. 000000000 HOLL, GERTRUDE	17,388.00	
	TOTAL	-----	17,388.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT AID SALARIES	536.00	
	TOTAL	-----	536.00
01 3 5 000 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. PROF EXP	2,610.00	
	TOTAL	-----	2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VAISVIL, FRED	1,657.00	
	TOTAL	-----	1,657.00
01 3 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,456.00	
	TOTAL	-----	1,456.00
542 000000	PRINTING		
	1. PRINTING	850.00	
	2. DUPLICATING	1,500.00	
	TOTAL	-----	2,350.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	5,300.00	
	TOTAL	-----	5,300.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	150.00	
	TOTAL	-----	150.00
549 000000	OTHER SUPPLIES		
	1. SUPPLIES	624.00	
	TOTAL	-----	624.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 5 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	2,600.00	
	TOTAL	-----	2,600.00
	TOTAL CAREER CENTER		107,863.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 6 000 000 000000	STUDENT ACTIVITIES		

01 3 6 111 000 000000	STUDENT ACTIVITIES		

01 3 6 111 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 PANKANIN, J. ,DIRECTOR	47,707.00	
	TOTAL	-----	47,707.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 MJW	4,200.00	
	2. 000000000 TS	3,230.00	
	3. 000000000 FS	940.00	
	4. 000000000 JO	3,780.00	
	5. 000000000 ML	4,030.00	
	6. 000000000 MK	940.00	
	7. 000000000 KG	2,750.00	
	8. 000000000 PH	3,210.00	
	9. 000000000 SALARY ADJ.	1,270.00	
	TOTAL	-----	24,350.00
516 000000	OFFICE STAFF		
	1. 000000000 SUSAN MCGINTY	20,047.00	
	TOTAL	-----	20,047.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	3,050.00	
	TOTAL	-----	3,050.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 OTHER	60.00	
	TOTAL	-----	60.00
01 3 6 111 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	350.00	
	TOTAL	-----	350.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,910.00	
	TOTAL	-----	2,910.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 PANKANIN, JEANNE	1,556.00	
	TOTAL	-----	1,556.00
01 3 6 111 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	100.00	
	TOTAL	-----	100.00
01 3 6 111 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,130.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,130.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,080.00	
	TOTAL	-----	2,080.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	230.00	
	TOTAL	-----	230.00
546 000000	PUBLICATIONS AND DUES		
	1. CHRONICLE OF HIGHER EDUCATION	65.00	
	2. ICCSAA MEMBERSHIP	55.00	
	3. ACUI MEMBERSHIP	360.00	
	4. COLLEGE STUDENTS AND THE COURTS	50.00	
	5. MAGNA PUBLICATIONS	90.00	
	6. TRUTH	30.00	
	TOTAL	-----	650.00
01 3 6 111 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. AWARDS BANQUET	957.00	
	2. LOCAL	143.00	
	TOTAL	-----	1,100.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	290.00	
	TOTAL	-----	290.00
01 3 6 111 580 000000	CAPITAL OUTLAY	-----	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	10,295.00	
	TOTAL	-----	10,295.00
	TOTAL STUDENT ACTIVITIES	-----	115,905.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 6 112 000 000000	THEATRE CENTER		
01 3 6 112 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GEIGER, KEVIN R	27,267.00	
	TOTAL		27,267.00
516 000000	OFFICE STAFF		
	1. 000000000 LIPNISKY, LORI 6.62X25X40	6,620.00	
	2. 000000000 EVENING CASHIER	4,800.00	
	3. 000000000 SALARY ADJ.	364.00	
	TOTAL		11,784.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	11,100.00	
	TOTAL		11,100.00
01 3 6 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,850.00	
	TOTAL		1,850.00
539 000000	OTHER SERVICES		
	1. OTHER-SERV CONSULTANT	1,500.00	
	TOTAL		1,500.00
01 3 6 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	575.00	
	TOTAL		575.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,450.00	
	TOTAL		2,450.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	660.00	
	TOTAL		660.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	1,900.00	
	TOTAL		1,900.00
01 3 6 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. EVENTS HOSPITALITY	100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	100.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	100.00	
	TOTAL	-----	100.00
01 3 6 112 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	300.00	
	TOTAL	-----	300.00
01 3 6 112 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	9,870.00	
	TOTAL	-----	9,870.00
	TOTAL THEATRE CENTER		70,956.00
	TOTAL STUDENT ACTIVITIES		186,861.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 7 000 000 000000	PLACEMENT CENTER		
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01 3 7 000 510 000000	SALARIES		
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511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RUSS MILLS	42,181.00	
	TOTAL		42,181.00
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512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 CHRISTOPHER KRANZ	28,267.00	
	2. 000000000 SPENCE, KRISTIN	25,350.00	
	TOTAL		53,617.00
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516 000000	OFFICE STAFF		
	1. 000000000 MILLER, LAURENE	19,307.00	
	2. 000000000 TEMPORARY EMPLOYEES	5,000.00	
	3. 000000000VIRATA, ANAMARIE	2,250.00	
	4. 000000000 CRUZ, LUDINILA 8.05X7X52	2,930.00	
	TOTAL		29,487.00
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518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	8,480.00	
	TOTAL		8,480.00
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01 3 7 000 520 000000	EMPLOYEE BENEFITS		
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528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	3,210.00	
	TOTAL		3,210.00
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529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MILLS, RUSSELL	1,375.00	
	TOTAL		1,375.00
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01 3 7 000 530 000000	CONTRACTUAL SERVICES		
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532 000000	CONSULTANT		
	1. CONSULTANT	830.00	
	TOTAL		830.00
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539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	400.00	
	TOTAL		400.00
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01 3 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
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541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	2,184.00	
	TOTAL		2,184.00
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542 000000	PRINTING		
	1. PRINTING	5,816.00	
	TOTAL		5,816.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	541.00	
	TOTAL	-----	541.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	541.00	
	TOTAL	-----	541.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	832.00	
	TOTAL	-----	832.00
01 3 7 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	571.00	
	TOTAL	-----	571.00
552 000000	TRAVEL		
	1. GENERAL	1,500.00	
	TOTAL	-----	1,500.00
01 3 7 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	2,490.00	
	TOTAL	-----	2,490.00
	TOTAL PLACEMENT CENTER		154,055.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 8 000 000 000000	VICE PRESIDENT--STUDENT AFFAIRS		

01 3 8 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BONNIE HENRY	74,414.00	
	2. 000000000 (NEW POS.) DIR MIN. AFFRS P.T.	20,000.00	
	TOTAL	-----	94,414.00
516 000000	OFFICE STAFF		
	1. 000000000 AMATO, ELOYSE	25,573.00	
	TOTAL	-----	25,573.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	2,000.00	
	TOTAL	-----	2,000.00
01 3 8 000 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. 000000000 TUITION REIMBURSEMENT	100.00	
	TOTAL	-----	100.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	-----	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HENRY, BONNIE	2,426.00	
	TOTAL	-----	2,426.00
01 3 8 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	1,500.00	
	TOTAL	-----	1,500.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	200.00	
	2. IBM SELECTRIC III	25.00	
	TOTAL	-----	225.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 D.STANSBURY	12,086.00	
	TOTAL	-----	12,086.00
01 3 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,150.00	
	TOTAL	-----	1,150.00
542 000000	PRINTING		
	1. PRINTING	1,720.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,720.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	
	TOTAL	-----	1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	4,000.00	
	TOTAL	-----	4,000.00
549 000000	OTHER SUPPLIES		
	1. MISCELLANEOUS	100.00	
	TOTAL	-----	100.00
01 3 8 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	3,000.00	
	TOTAL	-----	3,000.00
552 000000	TRAVEL		
	1. VICE PRESIDENT	3,700.00	
	TOTAL	-----	3,700.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	5,630.00	
	TOTAL	-----	5,630.00
01 3 8 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	1,100.00	
	TOTAL	-----	1,100.00
01 3 8 000 710 000000	TRANSFERS TO OTHER FUNDS		

710 000000	TRANSFERS TO OTHER FUNDS		
	1. AUXI FUND 0564000	135,188.00	
	2. AUXI FUND 0564100	38,460.00	
	TOTAL	-----	173,648.00
	TOTAL VICE PRESIDENT--STUDENT AFFAIRS		335,382.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 9 000 000 000000	ASSESSMENT & TESTING CENTER		

01 3 9 000 510 000000	SALARIES		

512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 ATKINSON, VICKI	24,196.00	
	2. 000000000 ALBERTS, LINDA	24,635.00	
	3. 000000000 EVENING TEST ASST	1,900.00	
	TOTAL		50,731.00

516 000000	OFFICE STAFF		
	1. 000000000 THORNLEY, LINDA	16,371.00	
	TOTAL		16,371.00

516 100000	OFFICE STAFF PART TIME		
	1. 000000000TEMP OFFICE STAFF	8,170.00	
	TOTAL		8,170.00

518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT EMPLOYEES	7,300.00	
	TOTAL		7,300.00

01 3 9 000 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,200.00	
	TOTAL		1,200.00

01 3 9 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. 000000000GENERAL SUPPLIES	1,250.00	
	TOTAL		1,250.00

542 000000	PRINTING		
	1. 000000000DUPLICATING	715.00	
	2. 000000000PRINTING/TESTING	585.00	
	3. 000000000PRINTING/ASSESSMENT	600.00	
	TOTAL		1,900.00

549 000000	OTHER SUPPLIES		
	1. 000000000PSYCH CLASS	2,100.00	
	2. 000000000CAREER	600.00	
	3. 000000000GENERAL	1,250.00	
	TOTAL		3,950.00

01 3 9 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	2,900.00	
	TOTAL		2,900.00

01 3 9 000 720 000000	TRANSFERS FROM OTHER FUNDS		

720 000000	TRANSFERS FROM OTHER FUNDS		
	1. TRANSFER FROM 0532112710	5,200.00-	

WILLIAM RAINNEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	5,200.00-
TOTAL ASSESSMENT & TESTING CENTER		88,572.00*
TOTAL STUDENT SERVICES AND AIDS		3,169,293.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 0 000 000 000000	PUBLIC SERVICE		

01 4 2 000 000 000000	CONTINUING EDUCATION		

01 4 2 711 000 000000	WOMEN'S PROGRAM-REIMB		

01 4 2 711 510 000000	SALARIES		

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 TREVOR, R.	47,191.00	
	TOTAL	-----	47,191.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	26,000.00	
	2. 000000000 SALARY ADJ.	596.00	
	TOTAL	-----	26,596.00
516 000000	OFFICE STAFF		
	1. 000000000 KLINE, JEANNE	18,804.00	
	TOTAL	-----	18,804.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	3,500.00	
	TOTAL	-----	3,500.00
01 4 2 711 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	600.00	
	TOTAL	-----	600.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL	-----	600.00
01 4 2 711 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL	-----	200.00
01 4 2 711 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	660.00	
	TOTAL	-----	660.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES - INSTRUCTIONAL	1,400.00	
	TOTAL	-----	1,400.00
542 000000	PRINTING		
	1. PRINTING	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
01 4 2 711 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. TRAVEL	250.00	
	TOTAL	-----	250.00
	TOTAL WOMEN'S PROGRAM-REIMB		-----
			102,751.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 2 712 000 000000	PERSONAL & CULTURAL		
01 4 2 712 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 QUAM, KAY	40,193.00	
	TOTAL		40,193.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	80,000.00	
	2. 000000000 SALARY ADJ.	1,833.00	
	TOTAL		81,833.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,500.00	
	TOTAL		4,500.00
519 100000	OTHER SALARIES		
	1. 000000000 PROGRAM DEVELOPMENT	5,000.00	
	TOTAL		5,000.00
01 4 2 712 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. TOTAL	600.00	
	TOTAL		600.00
01 4 2 712 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. BARR HS CLASSROOM SUPPLIES	4,000.00	
	TOTAL		4,000.00
01 4 2 712 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	450.00	
	TOTAL		450.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTOR TEXTBOOKS	900.00	
	TOTAL		900.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	500.00	
	TOTAL		500.00
01 4 2 712 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. TOTAL	500.00	
	TOTAL		500.00
01 4 2 712 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. OFFICE EQUIP PRIORITY 1	240.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	240.00
TOTAL PERSONAL & CULTURAL		----- 138,716.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 2 713 000 000000	VOCATIONAL & TECHNICAL SKILLS-REIMB		
01 4 2 713 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 WERTZ, E.J. 80%(649484)	34,549.00	
	TOTAL		34,549.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	30,000.00	
	2. 000000000 SALARY ADJ.	688.00	
	TOTAL		30,688.00
01 4 2 713 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. JIM WERTZ	600.00	
	TOTAL		600.00
01 4 2 713 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	3,000.00	
	TOTAL		3,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL		200.00
01 4 2 713 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,500.00	
	TOTAL		1,500.00
01 4 2 713 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. COORDINATOR TRAVEL - LOCAL	500.00	
	TOTAL		500.00
	TOTAL VOCATIONAL & TECHNICAL SKILLS-REIMB		71,537.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 2 716 000 000000	CE BUSINESS & PROFESSIONAL REIM		
01 4 2 716 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SOTO, LINDA	41,743.00	
	TOTAL		41,743.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 COMPUTER INSTRUCTION	50,400.00	
	2. 000000000 SALARY ADJ.	1,155.00	
	TOTAL		51,555.00
519 100000	OTHER SALARIES		
	1. 000000000 EMPLOYEES & PT FACULTY)	5,400.00	
	TOTAL		5,400.00
01 4 2 716 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT/PROFFESIONAL EXPE	600.00	
	TOTAL		600.00
01 4 2 716 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	5,000.00	
	TOTAL		5,000.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
	TOTAL CE BUSINESS & PROFESSIONAL REIM		105,298.00
	TOTAL CONTINUING EDUCATION		418,302.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 8 000 000 000000	ADMINISTRATION		

01 4 8 701 000 000000	CONTINUING EDUCATION ADMIN		

01 4 8 701 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-25% (0128-913)	15,086.00	
	TOTAL	-----	15,086.00
516 000000	OFFICE STAFF		
	1. 000000000 TELLSCHOW, GLORIA	18,297.00	
	TOTAL	-----	18,297.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,500.00	
	TOTAL	-----	1,500.00

01 4 8 701 520 000000	EMPLOYEE BENEFITS		

529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOWARD, WILLIAM 50%(128913)	984.00	
	TOTAL	-----	984.00

01 4 8 701 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	800.00	
	TOTAL	-----	800.00
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER (4)	800.00	
	TOTAL	-----	800.00

01 4 8 701 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	3,000.00	
	TOTAL	-----	3,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	450.00	
	TOTAL	-----	450.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	650.00	
	2. DIVISION PHOTO COPY	8,500.00	
	TOTAL	-----	9,150.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPDATES AND NEW	1,100.00	
	TOTAL	-----	1,100.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	650.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	650.00
01 4 8 701 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	550.00	
	2. OUT OF DISTRICT - DEAN	550.00	
	TOTAL	-----	1,100.00
	TOTAL CONTINUING EDUCATION ADMIN		53,417.00
	TOTAL ADMINISTRATION		53,417.00*
	TOTAL PUBLIC SERVICE		471,719.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 0 000 000 000000	GENERAL ADMINISTRATION		

01 8 1 000 000 000000	PRESIDENT		

01 8 1 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 AVILA, F.	50,042.00	
	2. 000000000 THOMPSON, P.	100,100.00	
	TOTAL	-----	150,142.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 WREN, LAURIE	36,960.00	
	TOTAL	-----	36,960.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHLESER, JANICE	21,060.00	
	TOTAL	-----	21,060.00
01 8 1 000 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. F. AVILA	2,010.00	
	2. P. THOMPSON	2,010.00	
	TOTAL	-----	4,020.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 AVILA, FELICE	1,632.00	
	TOTAL	-----	1,632.00
01 8 1 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. ROYAL MEMORY TYPEWRITER (1)	170.00	
	2. ROYAL MEMORY TYPEWRITER (2)	170.00	
	3. DISK DRIVE FOR MEMORY TYPEWRITER (2)	170.00	
	4. SELECTRIC II TYPEWRITER	30.00	
	5. CANON AP 550 MEMORY TYPEWRITER	50.00	
	TOTAL	-----	590.00
01 8 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. MISC OFFICE SUPPLIES	1,700.00	
	TOTAL	-----	1,700.00
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	4,000.00	
	TOTAL	-----	4,000.00
544 800000	COMPUTER SOFTWARE		
	1. GENERAL	500.00	
	TOTAL	-----	500.00
546 000000	PUBLICATIONS AND DUES		
	1. SUNDRY	2,900.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,900.00
549 000000	OTHER SUPPLIES		
	1. MISC. OTHER SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
01 8 1 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	7,500.00	
	TOTAL	-----	7,500.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	9,500.00	
	2. ADD'L BOARD AUTHORIZATION	2,500.00	
	TOTAL	-----	12,000.00
01 8 1 000 580 000000	CAPITAL OUTLAY	-----	
585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	2,257.00	
	TOTAL	-----	2,257.00
	TOTAL PRESIDENT		247,261.00*

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 000 000 000000	VICE PRESIDENT OF ADMINISTRATIVE SERVICES		

01 8 2 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 V. MANKE	82,752.00	
	TOTAL	-----	82,752.00
516 000000	OFFICE STAFF		
	1. 000000000 DRAKE, DONNA	26,171.00	
	TOTAL	-----	26,171.00
01 8 2 000 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. PROF. EXP.	800.00	
	TOTAL	-----	800.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MANKE, VERNON	2,698.00	
	TOTAL	-----	2,698.00
01 8 2 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	1,000.00	
	TOTAL	-----	1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SVCS	200.00	
	TOTAL	-----	200.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES D. MISIC	11,988.00	
	2. RETIREMENT SERVICES A. DOLEJS	2,247.00	
	TOTAL	-----	14,235.00
539 000000	OTHER SERVICES		
	1. MISC.	500.00	
	TOTAL	-----	500.00
01 8 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS SOFTWARE	500.00	

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. IL ASSOC SCHOOL BUS OFFICIALS	150.00	
	2. AMERICAN ASSOC SCHOOL BUS OFFICIALS	200.00	
	3. NACUBO	250.00	
	TOTAL		600.00
546 100000	PUBL & DUES-INT'L STUDIES		
	1. WALLSTREET JOURNAL	200.00	
	2. MISCELLANEOUS	200.00	
	TOTAL		400.00
01 8 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	2. TRAVEL & PROF MTG EXPENSE	2,200.00	
	3. STAFF PROF DEVEL	1,000.00	
	TOTAL		3,700.00
01 8 2 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	900.00	
	TOTAL		900.00
	TOTAL		138,456.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 101 000 000000	DEAN OF BUSINESS SERVICES & FINANCE		
01 8 2 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	BERNER, VICTOR DEAN	67,351.00	
	TOTAL		67,351.00
516 000000	OFFICE STAFF		
1. 000000000	TEMP P.T.	500.00	
2. 000000000	HEGY, MYRIAM	21,147.00	
3. 000000000	OVERTIME	2,000.00	
	TOTAL		23,647.00
01 8 2 101 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. TUITION REIMBURSEMENT		600.00	
	TOTAL		600.00
528 000000	PROFESSIONAL EXPENSE		
1. EQUIPMENT ALLOWANCE		650.00	
2. ASBO		650.00	
3. TUITION		510.00	
4. OTHER		200.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	BERNER, VICTOR	2,196.00	
	TOTAL		2,196.00
01 8 2 101 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. VARIOUS		1,000.00	
	TOTAL		1,000.00
01 8 2 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. MISCELLANEOUS		1,800.00	
	TOTAL		1,800.00
542 000000	PRINTING		
1. PRINTING & DUPLICATING		1,800.00	
	TOTAL		1,800.00
544 800000	COMPUTER SOFTWARE		
1. MISC FINANCIAL SOFTWARE		300.00	
	TOTAL		300.00
546 000000	PUBLICATIONS AND DUES		
1. WALL STREET JOURNAL		60.00	
2. CRAINS CHICAGO		50.00	
3. ILLINOIS ASBO		120.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	4. MAGAZINE SUBSCRIPTIONS	80.00	
	5. ASBO	120.00	
	6. ICPA	110.00	
	7. NACUBO	110.00	
	8. IFOA	50.00	
	9. ICCA	50.00	
	10. OTHER PUBLICATIONS	100.00	
	TOTAL		850.00
01 8 2 101 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. CAMPUS CATERING CHARGES	400.00	
	TOTAL		400.00

552 000000	TRAVEL		
	1. ICCA	300.00	
	2. LOCAL BUSINESS MEETINGS	300.00	
	3. WORKSHOPS	600.00	
	4. ADMINISTRATIVE RETREATS	500.00	
	TOTAL		1,700.00

01 8 2 101 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	8,220.00	
	TOTAL		8,220.00

	TOTAL DEAN OF BUSINESS SERVICES & FINANCE		111,874.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 111 000 000000	ACCOUNTING		
01 8 2 111 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	DUDEK, STEPHAN	41,261.00	
2. 000000000	INTERNAL AUDITOR	35,000.00	
	TOTAL		76,261.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	LEFEBVRE, SUSAN	29,352.00	
	TOTAL		29,352.00
516 000000	OFFICE STAFF		
1. 000000000	WALKER, SUE	22,978.00	
2. 000000000	MCDUGALD, KATHY	23,383.00	
3. 000000000	MUEHL, HERB	23,383.00	
4. 000000000	HENDRICKSON, FRAN	21,941.00	
5. 000000000	OVERTIME Y/E BOOKKEEPERS	750.00	
6. 000000000	OVERTIME Y/E PAYROLL	1,250.00	
7. 000000000	OVERTIME Y/E ACCTS. PAY.	500.00	
8. 000000000	STEWART, KATHLEEN	16,362.00	
9. 000000000	SORENSEN, LINDA	23,245.00	
10. 000000000	SCHNEIDER, PAT 10.09X30X52	15,740.00	
11. 000000000	RUPANY, BEVERLY 9.94X26X52	13,439.00	
	TOTAL		162,971.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS SUMMER	1,750.00	
2. 000000000	STUDENTS FALL	1,500.00	
3. 000000000	STUDENTS SPRING	1,500.00	
	TOTAL		4,750.00
01 8 2 111 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. TUITION REIMBURSEMENT 3 EMPLOYEES		1,800.00	
	TOTAL		1,800.00
01 8 2 111 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. NEW PAYROLL SOFTWARE TRAINING		5,000.00	
	TOTAL		5,000.00
534 000000	MAINTENANCE SERVICES		
1. CANON AP 550		50.00	
2. IBM SELECTRIC		30.00	
3. IBM SELECTRIC		30.00	
4. PAPER CUTTER REPAIR		150.00	
5. ADDING MACHINE REPAIR		150.00	
	TOTAL		410.00
01 8 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. GENERAL OFFICE SUPPLIES		1,000.00	

UNIVERSITY OF ILLINOIS HARPER COLLEGE
 BUDGET FOR EDUCATIONAL FUND
 EXPENDITURES

	2. PAYROLL 1003 1004	750.00	
	3. STUDENT 1003 SCHOLARSHIPS	500.00	
	4. MICRO COMPUTER SUPPLIES	750.00	
	5. PAYROLL SUMMARY	2,000.00	
	6. PAYROLL SUMMARY	2,000.00	
	TOTAL		7,000.00
542 000000	PRINTING		
	1. OTHER TR. TIME SHEETS, WORK PAPERS	2,500.00	
	2. COPIER COST 500000X.055	2,750.00	
	3. DIVISIONAL 130X12	1,560.00	
	4. RESTRICTED23X12	276.00	
	5. MINI FIN13X12	156.00	
	6. BILLS APPP 95X12	1,140.00	
	7. SAL ENC10X12	120.00	
	8. IMPREST 30X12	360.00	
	9. LONG FIN37X12	444.00	
	TOTAL		9,306.00
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS	750.00	
	TOTAL		750.00
546 000000	PUBLICATIONS AND DUES		
	1. SUNDRY	50.00	
	2. CCH PAYROLL MANAGEMENT GUIDE	325.00	
	3. DEVELOPMENT COURSES	175.00	
	4. CBMI	350.00	
	5. ISI USER SEMINAR	1,500.00	
	6. AICPA	125.00	
	7. ILCPA	125.00	
	TOTAL		2,650.00
01 8 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SUNDRY	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. SUNDRY	100.00	
	2. RVS	25.00	
	3. CPA	350.00	
	4. IASBO	500.00	
	5. CBMI	1,000.00	
	6. ISI	4,700.00	
	TOTAL		6,675.00
01 8 2 111 530 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	1,020.00	
	TOTAL		1,020.00
	TOTAL ACCOUNTING		308,095.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 112 000 000000	BURSAR		
01 8 2 112 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	CHRISTIN, CHARLENE	36,699.00	
	TOTAL		36,699.00
516 000000	OFFICE STAFF		
1. 000000000	RESNER, JERI	22,434.00	
2. 000000000	BAKER, BARB	16,340.00	
3. 000000000	100 HRS SPEC OT	2,000.00	
4. 000000000	FALL REG OT	2,800.00	
5. 000000000	SPR REG OT	3,968.00	
6. 000000000	SUM REG OT	3,000.00	
7. 000000000	REA, SANDRA	16,104.00	
8. 000000000	ABEL, TINA	15,800.00	
9. 000000000	MILLER, EILEEN 9.52X19X52	9,406.00	
10. 000000000	CASHIER FROM PT TO FT(ADDL HRS	3,506.00	
11. 000000000	LUTMAN, LYNNE 8.11X30X52	12,652.00	
	TOTAL		108,010.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT	4,000.00	
	TOTAL		4,000.00
01 8 2 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE SERVICES		1,200.00	
	TOTAL		1,200.00
01 8 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		14,000.00	
	TOTAL		14,000.00
542 000000	PRINTING		
1. PRINTING & DUPLICATING		1,300.00	
	TOTAL		1,300.00
546 000000	PUBLICATIONS AND DUES		
1. REGISTRATION FEES		400.00	
	TOTAL		400.00
01 8 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
1. LOCAL TRAVEL		1,300.00	
	TOTAL		1,300.00
01 8 2 112 580 000000	CAPITAL OUTLAY		

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

585 000000 OFFICE EQUIPMENT	2,795.00	
1. CAPITAL EQUIPMENT		
TOTAL	-----	2,795.00
TOTAL BURSAR		----- 170,704.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 113 000 000000	PURCHASING		
01 8 2 113 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	KESHAVARZI, T.	40,493.00	
	TOTAL		40,493.00
516 000000	OFFICE STAFF		
1. 000000000	ROWE, V.	24,769.00	
2. 000000000	NISI, LINDA	17,600.00	
	TOTAL		42,369.00
01 8 2 113 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. TUITION REIMBURSEMENT		1,000.00	
	TOTAL		1,000.00
01 8 2 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE SERVICES		225.00	
	TOTAL		225.00
536 000000	CONTRACTUAL CLERICAL STAFF		
1. CONTRACTUAL CLERICAL STAFF		450.00	
	TOTAL		450.00
01 8 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		700.00	
	TOTAL		700.00
542 000000	PRINTING		
1. PRINTING		2,600.00	
	TOTAL		2,600.00
544 800000	COMPUTER SOFTWARE		
1. SOFTWARE		1,200.00	
	TOTAL		1,200.00
546 000000	PUBLICATIONS AND DUES		
1. PUBLICATIONS AND DUES		550.00	
	TOTAL		550.00
547 600000	ADVERTISEMENT LEGAL/BOARD NOTICES		
1. ADVERTISING		1,250.00	
	TOTAL		1,250.00
01 8 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		425.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	425.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	2,200.00	
	TOTAL	-----	2,200.00
01 8 2 113 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	10,600.00	
	TOTAL	-----	10,600.00
	TOTAL PURCHASING		----- 104,062.00
	TOTAL VICE PRESIDENT OF ADMINISTRATIVE SERVICES		833,191.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 4 000 000 000000	DIRECTOR OF PERSONNEL		
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01 8 4 000 510 000000	SALARIES		
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511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BIELAWA, L. DIRECTOR PERSONNEL	60,450.00	
	TOTAL	-----	60,450.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GUINEY, JULIA	32,656.00	
	2. 000000000 PASSAGLIA, ALLISON	28,000.00	
	TOTAL	-----	60,656.00
516 000000	OFFICE STAFF		
	1. 000000000 OVERTIME	800.00	
	2. 000000000 DAMALAS, DIANA	18,190.00	
	3. 000000000 BOISSY, EVELINE	18,562.00	
	4. 000000000 PARKHURST, BETTY	18,722.00	
	TOTAL	-----	56,274.00
01 8 4 000 520 000000	EMPLOYEE BENEFITS		
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527 100000	TUITION REIMBURSEMENT		
	1. TWO CLASSIFIED EMPLOYEES	1,200.00	
	TOTAL	-----	1,200.00
528 000000	PROFESSIONAL EXPENSE		
	1. MISCELLANEOUS	2,010.00	
	TOTAL	-----	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BIELAWA, LARRY	1,971.00	
	TOTAL	-----	1,971.00
01 8 4 000 530 000000	CONTRACTUAL SERVICES		
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532 000000	CONSULTANT		
	1. PERSONNEL/PAYROLL SYSTEM TRAINING	2,000.00	
	TOTAL	-----	2,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON AP 550 TYPEWRITER #C 12016811	135.00	
	2. IBM SELECTRIC III #4585601	35.00	
	3. IBM SELECTRIC II #26-2657464	35.00	
	4. DICTAPHONE MODEL 2883 #239805	110.00	
	5. IBM SELECTRIC II #26-5109788	35.00	
	6. CANON AP 830 TYPEWRITER #P 92013335	135.00	
	TOTAL	-----	485.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTUAL STAFF	1,000.00	
	TOTAL	-----	1,000.00
01 8 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
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541 010000	OFFICE SUPPLIES		
	1. PAPER	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

2. OTHER		1,200.00	
	TOTAL	-----	3,200.00
541 090000 OTHER SUPPLIES			
1. MISC		3,000.00	
	TOTAL	-----	3,000.00
542 000000 PRINTING			
1. MISC.		4,000.00	
	TOTAL	-----	4,000.00
544 800000 COMPUTER SOFTWARE			
1. MISCELLANEOUS		500.00	
	TOTAL	-----	500.00
546 000000 PUBLICATIONS AND DUES			
1. NIC DUES		350.00	
2. PROF & SCIENTIFIC REVIEW		260.00	
3. PERSONNEL		45.00	
4. SUPERVISORY MGT REPORT		200.00	
5. ASPA NATIONAL DUES		155.00	
6. PERSONNEL JOURNAL		55.00	
7. CHRONICLE		60.00	
8. FEDERAL REGULATIONS		45.00	
9. BNA		950.00	
10. GREATER O'HARE WAGE & BENEFITS SURVEY		45.00	
11. CUPA DUES		700.00	
12. OTHER		250.00	
13. OFFICE PERSONNEL REPORT		200.00	
	TOTAL	-----	3,315.00
547 600000 ADVERTISEMENT LEGAL/BOARD NOTICES			
1. ADVERTISEMENT		30,000.00	
	TOTAL	-----	30,000.00
01 8 4 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000 MEETING EXPENSE			
1. MEETING		1,500.00	
	TOTAL	-----	1,500.00
552 000000 TRAVEL			
1. LOCAL MILAGE		1,500.00	
	TOTAL	-----	1,500.00
01 8 4 000 580 000000	CAPITAL OUTLAY		

585 000000 OFFICE EQUIPMENT			
1. CAPITAL EQUIPMENT		10,875.00	
	TOTAL	-----	10,875.00
	TOTAL DIRECTOR OF PERSONNEL		243,936.00*
	TOTAL GENERAL ADMINISTRATION		1,324,388.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 0 000 000 000000	INSTITUTIONAL SUPPORT		

01 9 1 000 000 000000	BOARD OF TRUSTEES		

01 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	3,000.00	
	TOTAL	-----	3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. CHRONICLE OF HIGHER ED	440.00	
	2. MISC. PUBLICATIONS AND DUES	392.00	
	3. AAHE CHANGE MAGAZINE	168.00	
	TOTAL	-----	1,000.00
01 9 1 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	2,500.00	
	TOTAL	-----	2,500.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	7,500.00	
	TOTAL	-----	7,500.00
	TOTAL BOARD OF TRUSTEES		14,000.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
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01 9 2 000 520 000000	EMPLOYEE BENEFITS		
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521 100000	INSURANCE-MEDICAL		
	1. FACULTY (197)	563,860.00	
	2. RETIRED FACULTY (21)	53,494.00	
	3. ADMINISTRATORS (33)	96,895.00	
	4. RETIRED ADMINISTRATORS (3)	8,977.00	
	5. PROFESSIONAL/TECH (92)	189,846.00	
	6. SUPERVISOR/CONFIDENTIAL (43)	113,488.00	
	7. CLASSIFIED STAFF (251)	521,247.00	
	8. ADJUSTMENT	105,071.00	
	TOTAL	-----	1,652,878.00
521 200000	INSURANCE-DENTAL		
	1. FACULTY	56,277.00	
	2. RETIRED FACULTY	6,060.00	
	3. PROFESSIONAL/TECH	20,799.00	
	4. SUPERVISOR/CONFIDENTIAL	11,544.00	
	5. CLASSIFIED	58,874.00	
	6. ADMINISTRATORS	9,523.00	
	7. RETIRED ADMINISTRATORS	865.00	
	8. ADJUSTMENT	14,591.00	
	TOTAL	-----	178,533.00
521 300000	INSURANCE-LIFE		
	1. FACULTY	48,313.00	
	2. RETIRED FACULTY	6,019.00	
	3. PROFESSIONAL/TECH	10,946.00	
	4. SUPERVISOR/CONFIDENTIAL	7,620.00	
	5. CLASSIFIED	20,586.00	
	6. ADMINISTRATORS	10,637.00	
	7. RETIRED ADMINISTRATORS	1,104.00	
	8. ADJUSTMENT	15,783.00	
	TOTAL	-----	121,008.00
521 400000	INSURANCE---L.T.D.		
	1. FACULTY	19,727.00	
	2. PROFESSIONAL/TECH	5,699.00	
	3. SUPERVISOR/CONFIDENTIAL	3,968.00	
	4. CLASSIFIED STAFF	10,474.00	
	5. ADMINISTRATORS	5,205.00	
	6. ADJUSTMENT	6,760.00	
	TOTAL	-----	51,833.00
521 600000	OTHER BENEFITS		
	1. ADMINISTRATORS FRINGE (33)	53,000.00	
	2. ADMINISTRATORS STAFF MERIT	15,000.00	
	3. CLASSIFIED STAFF MERIT	15,000.00	
	4. OTHER	15,000.00	
	TOTAL	-----	98,000.00
524 000000	MEDICAL EXAM FEES		
	1. MEDICAL EXAM FEES	7,500.00	
	TOTAL	-----	7,500.00
527 100000	TUITION REIMBURSEMENT		

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	1. TUITION REIMBURSEMENT	1,000.00	
	TOTAL	-----	1,000.00
527 200000	TUITION WAIVERS		
	1. TUITION WAIVERS	110,000.00	
	TOTAL	-----	110,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. ADMIN PROF DEVELOPMENT RETREATS(3)	9,000.00	
	2. BOARD RETREATS (2)	2,700.00	
	TOTAL	-----	11,700.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER BENEFITS	5,200.00	
	TOTAL	-----	5,200.00
01 9 2 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	5,000.00	
	2. PROF DEVELOPMENT CONSULTANT	10,000.00	
	TOTAL	-----	15,000.00
535 000000	LEGAL SERVICES		
	1. LEGAL SERVICES	90,000.00	
	TOTAL	-----	90,000.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 UNANTICIPATED RETIREMENT	2,500.00	
	2. RETIREMENT SERV. JAMES MCGRATH	10,000.00	
	TOTAL	-----	12,500.00
539 000000	OTHER SERVICES		
	1. EMPLOYEE INFO PROGRAM	4,000.00	
	2. ACADEMIC CONVOCATION	2,000.00	
	3. GOLDEN CORRIDOR PROG.	1,000.00	
	4. EMPLOYEE DEV PROG	8,200.00	
	TOTAL	-----	15,200.00
01 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	16,000.00	
	TOTAL	-----	16,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	5,000.00	
	2. C.A.S.E.	350.00	
	3. I.C.C.T.A.	10,500.00	
	4. NORTH CENTRAL	7,500.00	
	5. ILL STATE CHAM COMM	200.00	
	6. A.A.C.J.C.	2,340.00	
	7. A.C.C.	1,500.00	
	8. COPYRIGHTED MUSIC FEE	2,000.00	
	TOTAL	-----	29,390.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

547 000000	ADVERTISING		
	1. BUS/SS-(112113547) ADV	3,500.00	
	2. BUS/SS-(112115547) LEGAL SEC	5,000.00	
	3. BUS/SS-(112115547) OFFICE RE-ENTRY	1,300.00	
	4. BUS/SS-(112115547) EXEC SEC/C.P.S.	3,850.00	
	5. BUS/SS-(112119547) ADV	1,800.00	
	6. BUS/SS-(112155547) ADV	1,000.00	
	7. BUS/SS-(112162547) ADV	3,000.00	
	8. CE/PS-(128913547) SPRG/FALL 2ND 8WK SCH	1,000.00	
	9. CE/PS-(128913547) ADV	20,000.00	
	10. CE/PS-(128914547) ADV	12,700.00	
	11. CE/PS-(128915547) BROCHURES	2,000.00	
	12. ADM-(131112547) GENERAL	1,840.00	
	13. ADM-(131112547) XMAS CARDS	180.00	
	14. ADM-(131112547) THINKER CARD	350.00	
	15. ADM-(131112547) JUNIOR MAILING	640.00	
	16. ADM-(131112547) SENIOR MAILING	1,540.00	
	17. ADM-(131112547) SUMMER REVERSE TRSFR	620.00	
	18. ADM-(131112547) PARENT BROCHURE	3,000.00	
	19. STU DEV-(132000547) ADV	3,000.00	
	20. PLCMT-(137000547) ADV	520.00	
	21. STU AFF-(138000547) ADV	3,120.00	
	22. AE/LS-(142711547) WOM PRG BROC	25,000.00	
	23. CE/PS-(148701547) ADV	500.00	
	24. COL REL-(196000547) ADV	13,500.00	
	25. PUB-(1931175471) SCHED & BULLETIN	108,150.00	
	26. LIB ARTS-(1182015473) ADV	6,500.00	
	27. PEAR-(1184015473) ADV	2,000.00	
	28. LAC-(1186755473) BROC/FLYERS	1,900.00	
	29. LRC-(1230005473) TELECOURSE BROC	5,000.00	
	30. DISABLED-(1241125473) ADV	500.00	
	31. REG-(1311115473) ADV	6,600.00	
	32. PUB-(1931175473) BROCHURES	20,000.00	
	33. PUB-(1931175474) NEWSPAPERS	78,000.00	
	34. DENT HYG-(1133155479) DHY CLINIC ADV	1,000.00	
	35. HETH CARE-(1133515479) BROC/NS PRTG ADV	7,500.00	
	36. PARK MGMT-(1143195479) PRGM/GREEN IND MKT	1,000.00	
	37. PUB-(1931175479) OTHER ADV	11,200.00	
	TOTAL		358,310.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	2,000.00	
	2. INSTITUTIONAL PLAQUES/GIFTS/AWARDS	17,000.00	
	TOTAL		19,000.00
01 9 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	4,000.00	
	2. UNITED WAY EMPLOYEE CAMPAIGN-BREAKFAST	2,000.00	
	TOTAL		6,000.00
552 000000	TRAVEL		
	1. TRAVEL	4,000.00	
	2. LEADERS PROGRAM (1) PERSON	2,000.00	
	3. INSTITUTIONAL FUNCTIONS	2,500.00	
	TOTAL		8,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 590 000000	OTHER EXPENDITURES		

593 000000	TUITION CHARGEBACKS-PAID		
	1. CHARGEBACKS PAID	60,000.00	
	TOTAL	-----	60,000.00
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES & ADJUSTMENTS	3,500.00	
	TOTAL	-----	3,500.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. MC/VISA SERVICE CHARGES	25,000.00	
	TOTAL	-----	25,000.00
599 000000	OTHER		
	1. OTHER	5,000.00	
	TOTAL	-----	5,000.00
01 9 2 000 600 000000	PROVISION FOR CONTINGENCY		

606 000000	BUDGET TRANSFER CONTINGENCY FUND		
	1. CONTINGENCY	127,032.00	
	TOTAL	-----	127,032.00
	TOTAL INSTITUTIONAL EXPENSE		3,028,084.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 000 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		
<hr style="border-top: 1px dashed black;"/>			
01 9 3 111 000 000000	MAILROOM		
<hr style="border-top: 1px dashed black;"/>			
01 9 3 111 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
516 000000	OFFICE STAFF		
	1. 000000000 WERNESKE, ANNETTA, MAIL CLERK	15,914.00	
	2. 000000000 GANN, ALAN	20,865.00	
	TOTAL	36,779.00	
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 COLLINS, DIANNA 6.44X30X52	10,046.00	
	2. 000000000 PETROCELLI, SCOTT 6.44X30X52	10,046.00	
	TOTAL	20,092.00	
01 9 3 111 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	1,000.00	
	TOTAL	1,000.00	
01 9 3 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr style="border-top: 1px dashed black;"/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	800.00	
	TOTAL	800.00	
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	160.00	
	TOTAL	160.00	
544 000000	MATERIALS		
	1. POSTAGE	350,000.00	
	TOTAL	350,000.00	
01 9 3 111 560 000000	FIXED CHARGES		
<hr style="border-top: 1px dashed black;"/>			
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	700.00	
	TOTAL	700.00	
	TOTAL MAILROOM		409,531.00

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 112 000 000000	WORD PROCESSING		
01 9 3 112 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 LEVINE, BARBARA	25,101.00	
	2. 000000000 MCCLURE, REBECCA	19,046.00	
	3. 000000000 LINDQUIST, MOLLY	21,854.00	
	4. 000000000 OVERTIME	3,000.00	
	TOTAL		69,001.00
01 9 3 112 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 1 PERSON	500.00	
	TOTAL		500.00
01 9 3 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. IBM	11,800.00	
	TOTAL		11,800.00
01 9 3 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. GENERAL	6,700.00	
	TOTAL		6,700.00
542 000000	PRINTING		
	1. PRINTING	600.00	
	TOTAL		600.00
	TOTAL WORD PROCESSING		88,601.00

WILLIAM RAINNEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 113 000 000000	PRINT SHOP		
01 9 3 113 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	GART, P., PRINT SHOP SUPR.	33,793.00	
	TOTAL		33,793.00
516 000000	OFFICE STAFF		
1. 000000000	PART TIME, TEMPORARY	6,240.00	
2. 000000000	KELSON, L. PRINT SHOP CLERK	20,667.00	
3. 000000000	HANSON, D. OFFSET PRESS OPR I	18,633.00	
4. 000000000	STEWART, L. BINDERY OPR II	16,104.00	
5. 000000000	OVERTIME	8,000.00	
6. 000000000	SMITH, VINEATA	12,950.00	
7. 000000000	GARCIA, A. OFFSET PRESS OPR I	18,632.00	
8. 000000000	MORGAN, JAMES 11.10X30X52	17,316.00	
9. 000000000	PT PRINT SHOP AIDE(ADDL HRS)	2,240.00	
	TOTAL		120,782.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	4,000.00	
	TOTAL		4,000.00
01 9 3 113 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. TUITION REIMBURSEMENT		550.00	
	TOTAL		550.00
01 9 3 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE SERVICES		21,400.00	
	TOTAL		21,400.00
539 000000	OTHER SERVICES		
1. OTHER SERVICES		500.00	
	TOTAL		500.00
01 9 3 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. 541.01 OFFICE SUPPLIES		500.00	
	TOTAL		500.00
542 050000	PRINTING SUPPLIES		
1. PRINTING SUPPLIES		101,200.00	
2. COPIER SUPPLIES		5,500.00	
	TOTAL		106,700.00
546 000000	PUBLICATIONS AND DUES		
1. PUBLICATION AND DUES		100.00	
	TOTAL		100.00
549 000000	OTHER SUPPLIES		
1. OTHER SUPPLIES		9,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	9,500.00
01 9 3 113 550 000000	TRAVEL AND MEETING EXPENSE	-----	
	552 000000 TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	TOTAL	-----	500.00
01 9 3 113 560 000000	FIXED CHARGES	-----	
	562 000000 RENTAL OF EQUIPMENT		
	1. CAMPUS COPIERS, RENTAL OF EQUIP.	72,450.00	
	2. HIGH-SPEED COPIER, RENTAL OF EQUIP.	23,000.00	
	TOTAL	-----	95,450.00
	TOTAL PRINT SHOP		-----
			393,775.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 115 000 000000	GRAPHICS		
01 9 3 115 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HUNT-BRASCH, M. GRAPH SUP	28,440.00	
	TOTAL	28,440.00	28,440.00
516 000000	OFFICE STAFF		
	1. 000000000 PEPPER, L. GRAPH DESIGN	19,959.00	
	2. 000000000 STEFFEN, M. GRAPH DESIGN	23,383.00	
	3. 000000000 KNUDSEN, M. GRAPH DESIGN	19,959.00	
	4. 000000000 POWELL, CHRIS	19,046.00	
	5. 000000000 CHOMICZEWSKI, M.	19,795.00	
	TOTAL	102,142.00	102,142.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	14,500.00	
	TOTAL	14,500.00	14,500.00
01 9 3 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	2,000.00	
	TOTAL	2,000.00	2,000.00
01 9 3 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	11,000.00	
	TOTAL	11,000.00	11,000.00
542 000000	PRINTING		
	1. PRINTING	500.00	
	TOTAL	500.00	500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,500.00	
	TOTAL	2,500.00	2,500.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	500.00	
	TOTAL	500.00	500.00
01 9 3 115 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	1,400.00	
	TOTAL	1,400.00	1,400.00
	TOTAL GRAPHICS		162,982.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 116 000 000000	PHOTOGRAPHY		

01 9 3 116 510 000000	SALARIES		

512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 00000000 CALLAHAN, J.	31,495.00	
	TOTAL	-----	31,495.00
518 000000	STUDENT EMPLOYEES		
	1. 00000000 STUDENT AIDES	8,000.00	
	TOTAL	-----	8,000.00
01 9 3 116 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	15,500.00	
	TOTAL	-----	15,500.00
01 9 3 116 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. TRAVEL	200.00	
	TOTAL	-----	200.00

TOTAL PHOTOGRAPHY			55,195.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 117 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		
<hr/>			
01 9 3 117 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 YOUNG, JOAN	44,905.00	
	TOTAL	<hr/>	44,905.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 FROST, ANN	28,462.00	
	TOTAL	<hr/>	28,462.00
516 000000	OFFICE STAFF		
	1. 000000000 OVERTIME	3,195.00	
	2. 000000000 FREEDING, JOELLEN	20,402.00	
	3. 000000000 VACANT (J. EICHENSEER)	20,500.00	
	4. 000000000 PT EDITORIAL WRITER	15,600.00	
	TOTAL	<hr/>	59,697.00
01 9 3 117 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. TUITION/CONF 4 F/T STAFF	700.00	
	TOTAL	<hr/>	700.00
01 9 3 117 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL	<hr/>	200.00
01 9 3 117 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,800.00	
	TOTAL	<hr/>	1,800.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	7,230.00	
	TOTAL	<hr/>	7,230.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	800.00	
	TOTAL	<hr/>	800.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	530.00	
	TOTAL	<hr/>	530.00
01 9 3 117 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	130.00	
	TOTAL	<hr/>	130.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	800.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

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	TOTAL	-----	800.00
01 9 3 117 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT-PRINT SHOP	11,000.00	
	TOTAL	-----	11,000.00
	TOTAL PUBLICATIONS AND COMMUNICATION SERVICES		----- 156,254.00
	TOTAL PUBLICATIONS AND COMMUNICATION SERVICES		1,266,338.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 4 000 000 000000	PLANNING AND RESEARCH		
<hr/>			
01 9 4 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LUCAS, J. DIRECTOR	59,916.00	
	TOTAL	<hr/>	59,916.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 MELTESEN, C. 11.68X24X52	14,577.00	
	TOTAL	<hr/>	14,577.00
516 000000	OFFICE STAFF		
	1. 000000000 COOK, JAN	21,651.00	
	2. 000000000 HILL, KARLA	18,110.00	
	3. 000000000 TEMPORARY HELP	10,000.00	
	4. 000000000 GOERS, LINDA 6.92X20X52	4,300.00	
	5. 000000000 KORBECKI, R. 6.52X20X52	6,800.00	
	6. 000000000 LACEY, K. 6.35X12X52	4,000.00	
	7. 000000000 BREIMON, J. 6.96X20X52	7,238.00	
	8. 000000000 JOSEPH, M. 6.96X24X52	8,686.00	
	TOTAL	<hr/>	80,785.00
01 9 4 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	210.00	
	TOTAL	<hr/>	210.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,610.00	
	TOTAL	<hr/>	2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 LUCAS, JOHN	1,954.00	
	TOTAL	<hr/>	1,954.00
01 9 4 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL	<hr/>	50.00
01 9 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,100.00	
	TOTAL	<hr/>	2,100.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	4,000.00	
	TOTAL	<hr/>	4,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	1,100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,100.00
01 9 4 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	400.00	
	TOTAL	-----	400.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	200.00	
	TOTAL	-----	200.00
	TOTAL PLANNING AND RESEARCH		167,902.00*

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 000 000 000000	COMPUTER SERVICES DEPARTMENT		

01 9 5 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BOWERS, ARTHUR L. DIRECTOR	65,217.00	
	TOTAL	-----	65,217.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 COVEY, JEFFERSON	43,295.00	
	2. 000000000 FELDMAN, LAWRENCE	53,148.00	
	3. 000000000 THOM, JAMES	49,985.00	
	TOTAL	-----	146,428.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 FOODY, JAMES	50,574.00	
	2. 000000000 JOHNSON, MARK	41,188.00	
	3. 000000000 MALZAHN, DONALD	33,212.00	
	4. 000000000 POKOT, ELENA	37,269.00	
	5. 000000000 RILKI, HAZEL	28,783.00	
	6. 000000000 WLEZIEN, SHARON	29,580.00	
	7. 000000000 BROWN, ROBERT	28,188.00	
	8. 000000000 SYSTEMS PROGRAMMER	25,979.00	
	TOTAL	-----	274,773.00
516 000000	OFFICE STAFF		
	1. 000000000 PFAFF, SHAWN	25,254.00	
	2. 000000000 TREDE, JANET E	22,069.00	
	3. 000000000 ZOELLNER, BONNIE	27,027.00	
	4. 000000000 OPERATOR OVERTIME	5,000.00	
	5. 000000000 STONE, RAYMOND	26,216.00	
	6. 000000000 PART TIME SUPPORT	7,500.00	
	7. 000000000 HILL, STEVE	21,562.00	
	8. 000000000 WUNSCHER, WILLIAM 10.40X37.5X52	21,704.00	
	9. 000000000 PART/TIME TEMP	20,000.00	
	TOTAL	-----	176,332.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	5,000.00	
	TOTAL	-----	5,000.00
01 9 5 000 520 000000	EMPLOYEE BENEFITS		

527 100000	TUITION REIMBURSEMENT		
	1. REIMBURSEMENT ALLOWANCE	3,500.00	
	TOTAL	-----	3,500.00
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATOR	2,010.00	
	2. PROF/TECH - 8 EMP @ \$600	4,800.00	
	TOTAL	-----	6,810.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BOWERS, ARTHUR	2,127.00	
	TOTAL	-----	2,127.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 000 530 000000 CONTRACTUAL SERVICES

534 000000	MAINTENANCE SERVICES		
	1. PANSOPHIC (PANVALET)	2,700.00	
	2. SCAN-TRON	1,520.00	
	3. TAPE CLEANING	1,600.00	
	4. TYPEWRITER MAINTENANCE	60.00	
	5. MISCELLANEOUS	16,540.00	
	6. BERNOULLI BOX (3)	1,910.00	
	7. ISI (P/R SYSTEMS)	36,110.00	
	8. MEMOREX (TAPE DRIVES & CONTROLLERS)	23,970.00	
	9. UARCO (BURSTER/DECOLLATOR)	1,510.00	
	10. SYSTEMWARE LABORATORIES (DOSSIER)	700.00	
	11. COMPUTER ASSOCIATES - SYSTEM MGR.	3,600.00	
	12. TERMINAL PRINTERS	1,550.00	
	13. LADERMAN	2,070.00	
	14. IBM HARDWARE MAINTENANCE (BID)	33,000.00	
	15. ONLINE SOFTWARE - INTEREST	3,300.00	
	16. COMPUTER ASSOC - CA SORT	780.00	
	17. HARRIS - TERMINALS	4,710.00	
	18. MOORE - FOLDER & SEALER	720.00	
	19. H & W COMPUTER SYS (SYSM)	1,650.00	
	20. DIVERSIFIED DATA RESOURCES (QUARTBCK)	600.00	
	21. INFORMATION & COMMUNICATIONS (SAFE)	14,190.00	
	22. COMP ASSOC - IDMS	23,250.00	
	23. DECISION DATA SERV (BEEHIVE)	315.00	
	24. COMP ASSOC - ARCHITECT	1,200.00	
	25. COMP ASSOC - RPT BLD & MAINFRAME	3,000.00	
	26. COMP ASSOC - ENTERPRISE PC	1,500.00	
	27. SPSS	600.00	
	TOTAL		182,655.00
539 000000	OTHER SERVICES		
	1. MISCELLANEOUS	30,000.00	
	2. CONSULTING SERVICES	103,500.00	
	TOTAL		133,500.00
01 9 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. BOOKSTORE	1,200.00	
	2. FOLDERS (WRIGHT LINE BINDERS)	500.00	
	3. MISCELLANEOUS	1,000.00	
	4. BERNOULLI	1,000.00	
	TOTAL		3,700.00
541 090000	OTHER SUPPLIES		
	1. LABELS, 4 UP & TAPE	1,800.00	
	2. MAG TAPES	2,000.00	
	3. MANUALS	500.00	
	4. 4APER	40,180.00	
	5. RIBBONS	4,000.00	
	6. MISC PRINTER SUPPLIES	3,000.00	
	7. MISCELLANEOUS	4,000.00	
	TOTAL		55,480.00
542 000000	PRINTING		
	1. PRINTING & COPYING	2,500.00	
	TOTAL		2,500.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

544 000000	MATERIALS		
	1. MISCELLNEOUS MATERIALS	1,000.00	
	2. PC HARDWARE UPGRADES	4,000.00	
	3. COMMUNICATION SUPPLIES	1,500.00	
	TOTAL	-----	6,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	5,200.00	
	TOTAL	-----	5,200.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	255.00	
	2. GUIDE INTERNATIONAL (MEMBERSHIP)	650.00	
	3. COMA (MEMBERSHIP)	25.00	
	4. BOXES & ARROWS (SUBSCRIP)	60.00	
	5. PC RESOURCES	20.00	
	6. OFFICE PROFESSIONAL	40.00	
	7. XEPHON	130.00	
	8. LOTUS	20.00	
	TOTAL	-----	1,200.00
01 9 5 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	300.00	
	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. CULLINET USER WEEK - LARRY	2,000.00	
	2. FIN. AID ANNUAL UPDATE	3,500.00	
	3. PROGRESS SYSTEM ANNUAL UPDATE	1,300.00	
	4. IDMS USER GROUP	2,100.00	
	5. PERS/PAY ANNUAL UPDATE	3,500.00	
	6. CAUSE CONVENTION	1,000.00	
	7. MISCELLANEOUS	600.00	
	8. IBM SOFTWARE USER GROUP-GUIDE	2,000.00	
	TOTAL	-----	16,000.00
01 9 5 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. IBM (SOFTWARE)	21,350.00	
	2. MACRO 4	19,050.00	
	3. MISCELLANEOUS	18,000.00	
	4. COMPUTER ASSOCIATES (SYS MGR)	5,040.00	
	TOTAL	-----	63,440.00
566 000000	LEASE PURCHASE AGREEMENT		
	1. IBM (4381 MAINFRAME & OTHER EQPT)	84,340.00	
	2. MEMOREX	14,240.00	
	TOTAL	-----	98,580.00
01 9 5 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	64,000.00	
	TOTAL	-----	64,000.00
	TOTAL COMPUTER SERVICES DEPARTMENT		1,313,242.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 6 000 000 000000	COLLEGE RELATIONS		
01 9 6 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	ELAINE STOERMER DIRECTOR	56,578.00	
2. 000000000	SALARY ADJ.	3,112.00	
	TOTAL		59,690.00
516 000000	OFFICE STAFF		
1. 000000000	CARNEY, PAT	25,394.00	
	TOTAL		25,394.00
01 9 6 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. TUITION REIMBURSEMENT	ELAINE STOERMER	300.00	
	TOTAL		300.00
528 000000	PROFESSIONAL EXPENSE		
1. PROFESSIONAL EXPENSE		2,050.00	
	TOTAL		2,050.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	STOERMER, ELAINE	1,882.00	
2. 000000000	SALARY ADJ.	104.00	
	TOTAL		1,986.00
01 9 6 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. 2 SELECTRIC III		58.00	
2. CANON 550		145.00	
	TOTAL		203.00
01 9 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		826.00	
	TOTAL		826.00
542 000000	PRINTING		
1. PRINTING AND DUPLICATING		1,985.00	
	TOTAL		1,985.00
544 800000	COMPUTER SOFTWARE		
1. SOFTWARE		420.00	
	TOTAL		420.00
546 000000	PUBLICATIONS AND DUES		
1. PUBLICATIONS AND DUES		1,103.00	
	TOTAL		1,103.00
549 000000	OTHER SUPPLIES		
1. OTHER SUPPLIES		1,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,000.00
01 9 6 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,751.00	2,751.00
	TOTAL	-----	
552 000000	TRAVEL		
	1. MILEAGE LOCAL	160.00	
	2. OTHER TRAVEL	2,132.00	
	TOTAL	-----	2,292.00
	TOTAL COLLEGE RELATIONS		100,000.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 7 000 000 000000	DEVELOPMENT		

01 9 7 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RAYMOND F. DEVERY	60,000.00	
	TOTAL	-----	60,000.00
516 000000	OFFICE STAFF		
	1. 000000000 MARGARET M. PRECILIO	20,663.00	
	2. 000000000 TEMPORARY	3,000.00	
	TOTAL	-----	23,663.00
01 9 7 000 520 000000	EMPLOYEE BENEFITS		

528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,050.00	
	TOTAL	-----	2,050.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DEVERY, RAYMOND	1,956.00	
	TOTAL	-----	1,956.00
01 9 7 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	525.00	
	TOTAL	-----	525.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	600.00	
	TOTAL	-----	600.00
01 9 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	5,000.00	
	TOTAL	-----	5,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	9,950.00	
	TOTAL	-----	9,950.00
544 000000	MATERIALS		
	1. POSTAGE	500.00	
	TOTAL	-----	500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	2,800.00	
	TOTAL	-----	2,800.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	2,300.00	

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,300.00
01 9 7 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	6,000.00	
	TOTAL	-----	6,000.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	6,000.00	
	TOTAL	-----	6,000.00
01 9 7 000 580 000000	CAPITAL OUTLAY	-----	
585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	3,000.00	
	TOTAL	-----	3,000.00
	TOTAL DEVELOPMENT		124,344.00*
	TOTAL INSTITUTIONAL SUPPORT		6,013,910.00
	FUND TOTAL	-----	31,097,862.00
		=====	

Operations and Maintenance Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EST. REVENUE

02 0 0 000	410 000000	LOCAL GOVERNMENTAL SOURCES		

	411 890000	1989 TAXES		
		1. SECOND INSTALLMENT-89	1,519,937.00	
		TOTAL	-----	1,519,937.00
	411 900000	1990 TAXES		
		1. 1ST INSTALLMENT-90	2,783,990.00	
		2. 2ND INSTALLMENT-90	1,531,195.00	
		TOTAL	-----	4,315,185.00
	412 850000	BACK TAXES		
		1. BACK TAXES	10,000.00	
		TOTAL	-----	10,000.00
02 0 0 000	420 000000	STATE GOVERNMENTAL SOURCES		

	421 000000	ICCB STATE GRANTS		
		1. ICCB GRANTS (4%) OF 6983143	279,325.00	
		TOTAL	-----	279,325.00
	427 000000	CORP. PERS. PROP. REPL. TAX		
		1. REPLACEMENT TAXES (30%)	135,265.00	
		TOTAL	-----	135,265.00
02 0 0 000	440 000000	STUDENT TUITION & FEES		

	442 090000	PARKING FEES		
		1. PARKING FEES	100,000.00	
		TOTAL	-----	100,000.00
02 0 0 000	460 000000	FACILITIES REVENUE		

	469 000000	OTHER FACILITIES RENTAL		
		1. FACILITY CHARGES	30,000.00	
		TOTAL	-----	30,000.00
02 0 0 000	470 000000	INTEREST ON INVESTMENTS		

	479 000000	INTEREST OTHER INVESTMENTS		
		1. FUND BALANCE OF \$5 MILLION	438,045.00	
		TOTAL	-----	438,045.00
02 0 0 000	490 000000	OTHER REVENUES		

	499 350000	TRANSFER FROM WORKING CASH		
		1. TRSFR FRM WRKING CASH	100,000.00	
		TOTAL	-----	100,000.00
			FUND TOTAL	-----
				6,927,757.00
				=====

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 0 000 000 000000	OPERATIONS AND MAINTENANCE OF PLANT		
<hr/>			
02 7 1 000 000 000000	MAINTENANCE DEPARTMENT		
<hr/>			
02 7 1 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	LOITFELLNER, ROBERT, FRMN 40HRS	37,939.00	
	TOTAL	<hr/>	37,939.00
517 000000	SERVICE STAFF		
1. 000000000	DALESSANDRO, GREGORY, MECHANIC	31,346.00	
2. 000000000	FOLEY, THOMAS, MECHANIC	31,346.00	
3. 000000000	KERSTEIN, HILLARD, MECHANIC	31,346.00	
4. 000000000	KORNETT, ALFRED, PAINTER	31,346.00	
5. 000000000	MCCARTHY, STEPHEN, MECHANIC	31,346.00	
6. 000000000	OLSON, LARRY, MECHANIC	31,346.00	
7. 000000000	PORM, WILLIAM, MECHANIC	31,346.00	
8. 000000000	ROGGENBUCK, ARTHUR, MECHANIC	31,346.00	
9. 000000000	SCHETTER, VALLNER, MECHANIC	31,346.00	
10. 000000000	TERREBERRY, ROBERT, PAINTER	31,346.00	
11. 000000000	WILLE, DONALD, MECHANIC	31,346.00	
12. 000000000	VACANT HELPER	21,715.00	
13. 000000000	OVERTIME	1,000.00	
14. 000000000	SHIFT DIFFERENTIAL	1,560.00	
15. 000000000	GARCEAU, MICHAEL, MECHANIC	31,346.00	
16. 000000000	TUFANO, NEIL, MECHANIC	27,602.00	
17. 000000000	KOLLENBERG, KEITH	27,061.00	
	TOTAL	<hr/>	455,090.00
02 7 1 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
1. 000000000	CONTRACTUAL SERVICES	50,000.00	
	TOTAL	<hr/>	50,000.00
02 7 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
1. 000000000	OFFICE SUPPLIES	150.00	
	TOTAL	<hr/>	150.00
541 040000	MAINTENANCE SUPPLIES		
1. 000000000	MAINTENANCE SUPPLIES	30,000.00	
	TOTAL	<hr/>	30,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
1. 000000000	REPAIR MATERIALS & SUPPLIES	80,000.00	
	TOTAL	<hr/>	80,000.00
549 000000	OTHER SUPPLIES		
1. 000000000	UNIFORMS	3,000.00	
	TOTAL	<hr/>	3,000.00
02 7 1 000 580 000000	CAPITAL OUTLAY		
<hr/>			
587 000000	SERVICE EQUIPMENT		
1. 000000000	SERVICE EQUIP-MAINT DEPT	1,600.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,600.00
TOTAL MAINTENANCE DEPARTMENT		657,779.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 2 000 000 000000 CUSTODIAL DEPARTMENT

02 7 2 000 510 000000 SALARIES

512 000000 SUPERVISORY/CONFIDENTIAL STAFF

1. 000000000	SHIFT DIFFERENTIAL	1,664.00
2. 000000000	GUTIERREZ, SANTIAGO FRMN 40HRS	33,432.00
3. 000000000	HEARN, CHARLES SUPVSR 40HRS	39,720.00
4. 000000000	KORRICK, MICHAEL FRMN 40HRS	31,357.00
5. 000000000	JOHNSON, RICHARD FRMN 40 HRS	29,060.00
6. 000000000	HAUSER, JAMES FRMN 40 HRS	28,218.00
	TOTAL	163,451.00

163,451.00

517 000000 SERVICE STAFF

1. 000000000	BERRIOS, ANIBAL, CUSTODIAN	24,710.00
2. 000000000	BERRIOS, DAVID, CUSTODIAN	24,710.00
3. 000000000	CALZADA, ALICIA, CUSTODIAN	24,710.00
4. 000000000	CALZADA, EVARISTO, CUSTODIAN	24,710.00
5. 000000000	FISHER, WILLIAM, CUSTODIAN	24,710.00
6. 000000000	GADRAW, ROBERT, CUSTODIAN	24,710.00
7. 000000000	GARAY-SR, DANIEL, CUSTODIAN	24,710.00
8. 000000000	GARAY-JR, DANIEL, CUSTODIAN	24,710.00
9. 000000000	HILL, WARREN, CUSTODIAN	24,710.00
10. 000000000	HINDES, DAVID, CUSTODIAN	24,710.00
11. 000000000	HUGHES, WALTER, CUSTODIAN	24,710.00
12. 000000000	KARAS, KURT, CUSTODIAN	24,710.00
13. 000000000	LOPEZ, JUAN, CUSTODIAN	24,710.00
14. 000000000	LYNN, MONICA, CUSTODIAN	24,710.00
15. 000000000	MEZA, CARLOS, CUSTODIAN	24,710.00
16. 000000000	MILLER, M.J., CUSTODIAN	24,710.00
17. 000000000	MURRAY, ANTHONY, CUSTODIAN	24,710.00
18. 000000000	NICOULAKOS, NICOLAS, CUSTODIAN	24,710.00
19. 000000000	ROBINSON, JONATHAN, CUSTODIAN	24,710.00
20. 000000000	RYAN, MARTIN, CUSTODIAN	24,710.00
21. 000000000	SCHNEIDER, WILLIAM, CUSTODIAN	24,710.00
22. 000000000	SLATON, WILLIAM, CUSTODIAN	24,710.00
23. 000000000	SOTO, ARNOLDO, CUSTODIAN	24,710.00
24. 000000000	STOKES, CHARLES, CUSTODIAN	24,710.00
25. 000000000	TREVINO, JOSE, CUSTODIAN	24,710.00
26. 000000000	WILLE, KENNETH, CUSTODIAN	24,710.00
27. 000000000	WILLIS, RICHARD, CUSTODIAN	24,710.00
28. 000000000	ZAMORA, EDWIN, CUSTODIAN	24,710.00
29. 000000000	SHIFT DIFFERENTIAL	18,824.00
30. 000000000	OVERTIME	2,000.00
31. 000000000	PRAS, JOE, CUSTODIAN	24,710.00
32. 000000000	FRISBY, MARGARET, CUSTODIAN	24,710.00
33. 000000000	BUSCH, RONALD, CUSTODIAN	24,710.00
34. 000000000	ASANI, ASHIM, CUSTODIAN	23,254.00
35. 000000000	MORRIS, JENNIFER, CUSTODIAN	23,254.00
36. 000000000	LOPEZ, JORGE, CUSTODIAN	23,254.00
37. 000000000	TWARDZIK, PAUL, CUSTODIAN	23,254.00
38. 000000000	GAUSE, WAYNE, CUSTODIAN	23,354.00
39. 000000000	SEFERI, DEMIR, CUSTODIAN	23,254.00
40. 000000000	SHELBY, WILLIAM, CUSTODIAN	23,254.00
41. 000000000	HARE, JOHN, CUSTODIAN	23,254.00
42. 000000000	BONDI, MICHAEL	21,528.00
43. 000000000	CROSS, DAVID	22,006.00
44. 000000000	ERBE, JANICE	24,710.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	45. 000000000 HERZMANN, PAUL	21,528.00	
	46. 000000000 LAUERMAN, DAVID	22,006.00	
	47. 000000000 SANFORD, WILLIAM	21,528.00	
	TOTAL	-----	1,106,272.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 VACANT 7.24X20X52	7,530.00	
	2. 000000000 KRAKOW, WILLIAM 7.24X5X36	1,303.00	
	3. 000000000 SHIFT DIFFERENTIAL	1,040.00	
	4. 000000000 VACANT 7.24X20X52	7,530.00	
	5. 000000000 VACANT 7.24X20X52	7,530.00	
	6. 000000000 VACANT 7.24X20X52	7,530.00	
	TOTAL	-----	32,463.00
02 7 2 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	30,000.00	
	2. OTHER SERVICES -- NORTHEAST CENTER	94,920.00	
	TOTAL	-----	124,920.00
02 7 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	150.00	
	TOTAL	-----	150.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	40,000.00	
	TOTAL	-----	40,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	40,000.00	
	TOTAL	-----	40,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	7,500.00	
	TOTAL	-----	7,500.00
02 7 2 000 580 000000	CAPITAL OUTLAY		

587 000000	SERVICE EQUIPMENT		
	1. SERVICE EQUIP-CUSTODIAL DEPT	32,000.00	
	TOTAL	-----	32,000.00
	TOTAL CUSTODIAL DEPARTMENT		1,546,756.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 3 000 000 000000	ROADS AND GROUNDS DEPARTMENT		
<hr/>			
02 7 3 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GURA, CHARLES SUPVSR 40HRS	39,886.00	
	TOTAL	39,886.00	39,886.00
517 000000	SERVICE STAFF		
	1. 000000000 GEARY, RICHARD, GROUNDSKEEPER	26,187.00	
	2. 000000000 TURNER, KAY, GROUNDSKEEPER	26,187.00	
	3. 000000000 OVERTIME	4,000.00	
	4. 000000000 FOWLER, ARLEN, EQUIP MECHANIC	29,370.00	
	5. 000000000 GARCIA, ANDY, GROUNDSKEEPER	23,379.00	
	6. 000000000 ARTEAGA, RAUL, GROUNDSKEEPER	26,187.00	
	7. 000000000 VACANT GROUNDSKEEPER	26,187.00	
	8. 000000000 HENDRICKS, MARTIN	23,358.00	
	9. 000000000 MORRIS, STEVEN	22,922.00	
	10. 000000000 WEBB, KAY	26,187.00	
	TOTAL	233,964.00	233,964.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 PART-TIME LABORERS (16)	38,000.00	
	TOTAL	38,000.00	38,000.00
02 7 3 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	25,000.00	
	TOTAL	25,000.00	25,000.00
02 7 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	150.00	
	TOTAL	150.00	150.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	80,000.00	
	TOTAL	80,000.00	80,000.00
541 050000	VEHICLE EXPENSE		
	1. VEHICLE EXPENSE	30,000.00	
	TOTAL	30,000.00	30,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	30,000.00	
	TOTAL	30,000.00	30,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	1,500.00	
	TOTAL	1,500.00	1,500.00
02 7 3 000 560 000000	FIXED CHARGES		
<hr/>			
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF VARIOUS EQUIPMENT	7,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	7,000.00
02 7 3 000 580 000000	CAPITAL OUTLAY		

582 000000	SITE IMPROVEMENT		
	1. TREES	15,000.00	
	2. SHRUBS	10,000.00	
	TOTAL	-----	25,000.00
587 000000	SERVICE EQUIPMENT		
	1. SERVICE EQUIP-RDS & GRDSDEPT	35,500.00	
	TOTAL	-----	35,500.00
	TOTAL ROADS AND GROUNDS DEPARTMENT		546,000.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 4 000 000 000000	SAFETY DEPARTMENT		
<hr/>			
02 7 4 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 KING, KEVIN, SUPERVISOR	44,072.00	
	2. 000000000 JOHNSON, GRAHAM, ASST SUPVSR	31,225.00	
	TOTAL	75,297.00	
516 000000	OFFICE STAFF		
	1. 000000000 ADAMS, JANICE, SECRETARY II	21,784.00	
	2. 000000000 OVERTIME	200.00	
	3. 000000000 WEST, JULIA, CLK/DIS	14,910.00	
	4. 000000000 SHIFT DIFFERENTIAL	690.00	
	5. 000000000 CROSS, CHESTER, CLK/DIS	14,910.00	
	6. 000000000 DAVIS-JR., ROBERT, CLK/DIS	14,644.00	
	TOTAL	67,138.00	
517 000000	SERVICE STAFF		
	1. 000000000 BAKER, ARTHUR, OFFICER	26,021.00	
	2. 000000000 DURAN, RICHARD, OFFICER	24,237.00	
	3. 000000000 MCCONNELL, BRUCE, OFFICER	25,788.00	
	4. 000000000 ROBERT, PHILLIP, OFFICER	26,952.00	
	5. 000000000 SHIFT DIFFERENTIAL	1,660.00	
	6. 000000000 OVERTIME	1,500.00	
	7. 000000000 WITT, SUSAN, GUARD	15,902.00	
	8. 000000000 NETZEBAND, MAX, OFFICER	21,557.00	
	9. 000000000 SCHUBERT, RONALD, GUARD	14,910.00	
	10. 000000000 FANIZZA, DAVID, GUARD	15,817.00	
	TOTAL	174,344.00	
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 PART-TIME GUARDS	65,760.00	
	TOTAL	65,760.00	
02 7 4 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	20,000.00	
	TOTAL	20,000.00	
02 7 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	750.00	
	TOTAL	750.00	
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	2,000.00	
	TOTAL	2,000.00	
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	4,500.00	
	TOTAL	4,500.00	
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	700.00	
	TOTAL	-----	700.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	2,000.00	
	TOTAL	-----	2,000.00
02 7 4 000 580 000000	CAPITAL OUTLAY		
	587 000000 SERVICE EQUIPMENT		
	1. SERVICE EQUIP-SAFETY DEPT	13,285.00	
	TOTAL	-----	13,285.00
	TOTAL SAFETY DEPARTMENT		426,274.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 5 000 000 000000	SHIPPING AND RECEIVING DEPARTMENT		
<hr/>			
02 7 5 000 510 000000	SALARIES		
<hr/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 WALSH, WILLIAM, FRMN 40HRS	28,665.00	
	2. 000000000 SALARY ADJ.	1,577.00	
	TOTAL	<hr/>	30,242.00
517 000000	SERVICE STAFF		
	1. 000000000 COWAN, RICHARD, WRHS/DRIVER	25,355.00	
	2. 000000000 FELICIANO, SAMUEL, WRHS/DRIVER	25,355.00	
	3. 000000000 OVERTIME	1,000.00	
	TOTAL	<hr/>	51,710.00
02 7 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	300.00	
	TOTAL	<hr/>	300.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	500.00	
	TOTAL	<hr/>	500.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	500.00	
	TOTAL	<hr/>	500.00
	TOTAL SHIPPING AND RECEIVING DEPARTMENT		<hr/> 83,252.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 6 000 000 000000	UTILITIES DEPARTMENT		

02 7 6 000 510 000000	SALARIES		

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 RICHIE, DARRELL, FRMN 40HRS	37,939.00	
	TOTAL	-----	37,939.00
517 000000	SERVICE STAFF		
	1. 000000000 SHIFT DIFFERENTIAL	320.00	
	2. 000000000 OVERTIME	2,000.00	
	3. 000000000 BELTZ, JACK, HVAC MECH	31,346.00	
	4. 000000000 CONRAD, DANIEL, HVAC MECH	31,346.00	
	5. 000000000 KNUTSON, MICHAEL, HVAC MECH	31,346.00	
	6. 000000000 STEHLE, JOSEPH, UTIL HELPER	27,539.00	
	7. 000000000 ERTOLACCI, FRANK, HVAC MECH	31,346.00	
	8. 000000000 KLASA, MICHAEL, HVAC MECH	31,346.00	
	9. 000000000 MORIARTY, ROBERT, UTIL HELPER	27,539.00	
	10. 000000000 PALMER, SANDENO, HVAC MECH	29,203.00	
	11. 000000000 BOCHUM, GERALD, HVAC MECH	31,346.00	
	12. 000000000 HALLSTROM, STEVE	27,061.00	
	TOTAL	-----	301,738.00
02 7 6 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	140,000.00	
	TOTAL	-----	140,000.00
02 7 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	130.00	
	TOTAL	-----	130.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	70,000.00	
	TOTAL	-----	70,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	120,000.00	
	TOTAL	-----	120,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	1,500.00	
	TOTAL	-----	1,500.00
02 7 6 000 570 000000	PLANT UTILITIES		

571 000000	GAS (HEATING)		
	1. GAS - MAIN CAMPUS	205,000.00	
	TOTAL	-----	205,000.00
571 100000	STEVENSON SCHL-GAS		
	1. GAS - NORTHEAST CENTER	20,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		20,000.00
573 000000	ELECTRICITY		
	1. ELECTRICITY - MAIN CAMPUS	900,000.00	
	TOTAL		900,000.00
573 100000	STEVENSON SCHL--ELECTRICITY		
	1. ELECTRICITY - NORTHEAST CENTER	45,000.00	
	TOTAL		45,000.00
574 000000	WATER, SEWERAGE		
	1. WATER, SEWAGE - MAIN CAMPUS	70,000.00	
	TOTAL		70,000.00
574 100000	UTIL--STEVENSON SCL		
	1. WATER, SEWAGE - NORTHEAST CENTER	2,000.00	
	TOTAL		2,000.00
575 000000	TELEPHONE		
	1. TELEPHONES - MAIN CAMPUS	140,000.00	
	TOTAL		140,000.00
575 100000	TELEPHONE--NEC		
	1. TELEPHONES - NORTHEAST CENTER	3,500.00	
	TOTAL		3,500.00
576 000000	REFUSE DISPOSAL		
	1. REFUSE DISPOSAL	45,000.00	
	TOTAL		45,000.00
02 7 6 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. INTERACTIVE VOICE RSPNSE SYS/TCHTONEREG	70,000.00	
	2. SERVICE EQUIP--UTIL DEPT	41,700.00	
	3. COMPUTER NETWORK SYSTEM	250,000.00	
	TOTAL		361,700.00
	TOTAL UTILITIES DEPARTMENT		2,463,507.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 8 000 000 000000	OPER. & MAINT. ADMINISTRATION		
<hr/>			
02 7 8 000 510 000000	SALARIES		
<hr/>			
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DEBIASE, DONALD T., DIRECTOR	66,073.00	
	TOTAL	<hr/>	66,073.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 BUTTERFIELD, CARL SUPVSR 40HRS	47,191.00	
	TOTAL	<hr/>	47,191.00
516 000000	OFFICE STAFF		
	1. 000000000 GASPARAITIS, MARIANNE, ADM SEC	27,143.00	
	2. 000000000 TOKARZ, GLORIA, SECRETARY II	25,700.00	
	TOTAL	<hr/>	52,843.00
02 7 8 000 520 000000	EMPLOYEE BENEFITS		
<hr/>			
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	<hr/>	2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DEBIASE, DON	2,155.00	
	TOTAL	<hr/>	2,155.00
02 7 8 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	1,000.00	
	TOTAL	<hr/>	1,000.00
02 7 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL	<hr/>	700.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,000.00	
	TOTAL	<hr/>	2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,500.00	
	TOTAL	<hr/>	2,500.00
02 7 8 000 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	250.00	
	TOTAL	<hr/>	250.00
552 000000	TRAVEL		
	1. TRAVEL	8,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	8,000.00
TOTAL OPER. & MAINT. ADMINISTRATION		184,722.00*
TOTAL OPERATIONS AND MAINTENANCE OF PLANT		5,908,290.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 9 0 000 000 000000	INSTITUTIONAL SUPPORT		

02 9 2 000 000 000000	INSTITUTIONAL EXPENSE		

02 9 2 000 520 000000	EMPLOYEE BENEFITS		

521 100000	INSURANCE-MEDICAL		
	1. MEDICAL	304,865.00	
	2. ADJUSTMENT	45,729.00	
	TOTAL	-----	350,594.00
521 200000	INSURANCE-DENTAL		
	1. DENTAL	31,164.00	
	2. ADJUSTMENT	4,674.00	
	TOTAL	-----	35,838.00
521 300000	INSURANCE-LIFE		
	1. LIFE	12,000.00	
	2. ADJUSTMENT	1,800.00	
	TOTAL	-----	13,800.00
521 400000	INSURANCE--L.T.D.		
	1. LTD	7,000.00	
	2. ADJUSTMENT	1,050.00	
	TOTAL	-----	8,050.00
527 200000	TUITION WAIVERS		
	1. TUITION WAIVERS	23,000.00	
	TOTAL	-----	23,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER	12,000.00	
	TOTAL	-----	12,000.00
02 9 2 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT FEE	20,000.00	
	2. ASBESTOS STUDY	15,000.00	
	TOTAL	-----	35,000.00
533 000000	ARCHITECTURAL SERVICES		
	1. ARCHITECTURAL FEE	15,000.00	
	TOTAL	-----	15,000.00
534 000000	MAINTENANCE SERVICES		
	1. EMERGENCY MAINTENANCE	10,000.00	
	TOTAL	-----	10,000.00
02 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIRS, MATERIALS & SUPPLIES	60,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. FD SER/BKCASE & WINE STRGE CAB-A140	4,000.00	
	3. DN INSTR/REPLC CEILNG&ADD OUTLETS D129	6,500.00	
	4. DEN HYG/REPLC CEILNG TILES & FLRING	15,000.00	
	5. DEN HYG/REMODEL X-RAY DARKROOM	5,000.00	
	6. MATH/DEVELOP STORAGE D-213	1,500.00	
	7. BIO/EXTEND DOORWAY D-279	1,500.00	
	8. BUS/SS-REMODEL J-249	6,500.00	
	9. CHLD CARE CTR/STORAGE SHED	1,500.00	
	10. LIFE SCI/CADAVER BOXES	5,000.00	
	11. COMP SER/REPLC CEILING&WALL COVERING	12,000.00	
	12. STU ACT/REPLC CEILNG TILES-3RD FLR	15,000.00	
	13. FIN AID/REPLC CEILNG TILES&LITE FIX	6,000.00	
	14. DIS STU/REPLC CEILNG TILES&LITE FIX	12,000.00	
	15. STU DEV I/REMODEL I117C INTO 2 OFFICES	2,600.00	
	TOTAL	154,100.00	154,100.00
02 9 2 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL	2,000.00	2,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	2,000.00	
	TOTAL	2,000.00	2,000.00
02 9 2 000 580 000000	CAPITAL OUTLAY		

582 000000	SITE IMPROVEMENT		
	1. PEAR/FITNESS RUNNING/WLKG TRAIL	5,830.00	
	2. MAINT/REPAVE PRKNG LOTS 5,6,7&EUCLID	468,800.00	
	TOTAL	474,630.00	474,630.00
584 000000	BUILDING IMPROVEMENTS		
	1. ACA COMP/REPLC CRPT,DRPS&BLINDS-D132	3,730.00	
	2. LRC/REPLAC CRPT ON FLRS 1 & 2	80,000.00	
	3. STU DEV D/REPLC CARPET	2,550.00	
	4. THEATR/REPLC CARPETING-J143	9,350.00	
	5. MAINT/CAULK & TUCKPOINT BLDG A	100,000.00	
	TOTAL	195,630.00	195,630.00
585 000000	OFFICE EQUIPMENT		
	1. ACA COMP	1,000.00	
	2. BUS/SS-DATA PROCESSING	8,850.00	
	3. BUS/SS-ACCOUNTING	1,750.00	
	4. BUS/SS-ADMINISTRATION	1,040.00	
	5. TM/PS-ADMINISTRATION	1,500.00	
	6. TM/PS-MATH LAB	550.00	
	7. TM/PS-MATH DEPT	1,170.00	
	8. TM/PS-PHY SCIENCE	1,500.00	
	9. TM/PS-GEOLOGY	7,620.00	
	10. TM/PS-CHEMISTRY	250.00	
	11. TM/PS-ARCHITECTURAL TECH	12,000.00	
	12. AE/LS-AED	3,720.00	
	13. AE/LS-LAC	285.00	
	14. AE/LS-ESL	7,580.00	
	15. AE/LS-TUTORING	2,425.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

16.	LIB ARTS-DIV	675.00	
17.	ENGLISH	6,645.00	
18.	SPEECH	440.00	
19.	PHILOSOPHY	790.00	
20.	ART	1,680.00	
21.	MUSIC	550.00	
22.	INTERIOR DESIGN	1,900.00	
23.	DEAN INSTR	535.00	
24.	DEAN CURR DEV	535.00	
25.	PEAR	600.00	
26.	LS/HS-DIV	11,400.00	
27.	DENTAL HYGIENE	6,500.00	
28.	CRIMINAL JUSTICE	125.00	
29.	ADMISSIONS	5,729.00	
30.	ASSESSMENT & TESTING	690.00	
31.	STU DEVELOP	10,770.00	
32.	PLACEMENT CTR	835.00	
33.	FIN AID	490.00	
34.	STU ACT	115,045.00	
35.	THEATRE CTR	360.00	
36.	STU AFF	220.00	
37.	D.S.S.	4,770.00	
	TOTAL	-----	222,524.00
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
1.	M BLDG/UPGRADE SOUND SYSTEM	15,000.00	
	TOTAL	-----	15,000.00
02 9 2 000 600 000000	PROVISION FOR CONTINGENCY		

606 000000	BUDGET TRANSFER CONTINGENCY FUND		
1.	CONTINGENCY	236,635.00	
	TOTAL	-----	236,635.00
	TOTAL INSTITUTIONAL EXPENSE		1,806,801.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 9 3 000 000 000000	CAMPUS SERVICES SWITCH BOARD		
02 9 3 114 000 000000	CAMPUS SERVICES SWITCHBOARD		
02 9 3 114 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 BLACKER , PAULA, CHIEF OP	21,715.00	
	2. 000000000 COLLINS, KAREN, SWBD OP	18,562.00	
	3. 000000000 OVERTIME	200.00	
	4. 000000000 SCHEIDEN, DENISE, SWBD OP	18,562.00	
	TOTAL	-----	59,039.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 KUKULA, MARGARET 8.25X17X52	7,293.00	
	TOTAL	-----	7,293.00
02 9 3 114 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL	-----	50.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. TEMPORARY OPERATOR, OUTSIDE AGENCY	500.00	
	TOTAL	-----	500.00
02 9 3 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	75.00	
	TOTAL	-----	75.00
	TOTAL CAMPUS SERVICES SWITCHBOARD		-----
			66,957.00
	TOTAL CAMPUS SERVICES SWITCH BOARD		66,957.00*
	TOTAL INSTITUTIONAL SUPPORT		1,873,758.00
	FUND TOTAL		7,782,048.00

Operations and Maintenance
Fund (Restricted)

**Operations and Maintenance
Fund (Restricted)**

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EST. REVENUE

03 0 0 000 470 000000

INTEREST INVESTMENTS

472 000000 INTEREST INVESTMENTS

1. INTEREST FUND BALANCE

100,000.00

2. INTEREST (2ND SITE) 6,250,000X8%

500,000.00

TOTAL

600,000.00

TOTAL

600,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EST. REVENUE

03 0 0 101 000 000000	TAXES L/S 89 LEVY		
03 0 0 101 410 000000	TAXES L/S 89 LEVY		
411 890000	TAXES L/S 89 LEVY		
	1. REAL ESTATE TAXES (1989) 50% OF LEVY	1,236,250.00	
	TOTAL		1,236,250.00
411 900000	1990 TAXES		
	1. REAL ESTATE TAXES (1990) 50% OF LEVY	500,000.00	
	TOTAL		500,000.00
	TOTAL TAXES L/S 89 LEVY		1,736,250.00
	FUND TOTAL		2,336,250.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 0 000 000 000000	89 ROOF PROJ-ARCHITECTURAL SVCS..		
<hr/>			
03 9 7 000 000 000000	LIFE SAFETY		
<hr/>			
03 9 7 106 000 000000	89 ROOF PROJ-ARCHITECTURAL SVCS..		
<hr/>			
03 9 7 106 530 000000	89 ROOF PROJ-ARCHITECTURAL SVCS..		
<hr/>			
533 000000	89 ROOF PROJ-ARCHITECTURAL SVCS..		
	1. LIFE SAFETY-89 ROOF PROJ ARCHITET SERV.	50,000.00	
	TOTAL	<hr/>	50,000.00
03 9 7 106 580 000000	ROOF ARCHITECTURAL SERVICES		
<hr/>			
582 000000	ROOF ARCHITECTURAL SERVICES		
	1. LIFE SAFETY-89 ROOF REPLACMNT (1989 LEVY	660,000.00	
	TOTAL	<hr/>	660,000.00
	TOTAL 89 ROOF PROJ-ARCHITECTURAL SVCS..		<hr/> 710,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 107 000 000000	WTR FOUNTAINS-ARCHITECTURAL SVCS		
03 9 7 107 530 000000	WTR FOUNTAINS-ARCHITECTURAL SVCS		
533 000000	WTR FOUNTAINS-ARCHITECTURAL SVCS		
	1. LIFE SAFETY-90 WTR FOUNTAIN ARCHIT SERV	13,000.00	
	TOTAL	-----	13,000.00
03 9 7 107 580 000000	WTR FOUNTAINS		
582 000000	WTR FOUNTAINS		
	1. LIFE SAFETY-90 DRNKNG FOUNTAINS	170,000.00	
	2. CONTINGENCY	17,000.00	
	TOTAL	-----	187,000.00

	TOTAL WTR FOUNTAINS-ARCHITECTURAL SVCS		200,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 108 000 000000	L/S 90/91 HANDICAPPED LIFTS		
03 9 7 108 530 000000	L/S 90/91 HANDICAPPED LIFTS		
533 000000	L/S 90/91 HANDICAPPED LIFTS		
	1. LIFE SAFETY-90 HANDICAPPED LIFTS SERV	4,800.00	
	TOTAL	-----	4,800.00
03 9 7 108 580 000000	L/S 90/91 HANDICAPPED LIFTS		
582 000000	L/S 90/91 HANDICAPPED LIFTS		
	1. LIFE SAFETY-90 HANDICAPPED LIFTS	63,800.00	
	2. CONTINGENCY	6,400.00	
	TOTAL	-----	70,200.00

	TOTAL L/S 90/91 HANDICAPPED LIFTS		75,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 109 000 000000	L/S 90/91 TANK REMOVALS		

03 9 7 109 530 000000	L/S 90/91 TANK REMOVALS		

533 000000	L/S 90/91 TANK REMOVALS		
	1. LIFE SAFETY-90 TANK REMOVALS SERVICE	12,000.00	
	TOTAL	-----	12,000.00
03 9 7 109 580 000000	L/S 90/91 TANK REMOVALS		

582 000000	L/S 90/91 TANK REMOVALS		
	1. 40,000 GAL OIL TANK	72,000.00	
	2. THREE (3) FUEL TANKS	90,000.00	
	3. CONTINGENCY	16,000.00	
	TOTAL	-----	178,000.00
	TOTAL L/S 90/91 TANK REMOVALS		-----
			190,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 111 000 000000	L/S 90/91 BOILER/BURNER		
03 9 7 111 530 000000	L/S 90/91 BOILER/BURNER		
533 000000	L/S 90/91 BOILER/BURNER		
	1. LIFE SAFETY-90 BOILER & BURNER SERVICE	7,000.00	
	TOTAL	-----	7,000.00
03 9 7 111 580 000000	L/S 90/91 BOILER/BURNER		
582 000000	L/S 90/91 BOILER/BURNER		
	1. LIFE SAFETY-90 BOILER & BURNER	93,500.00	
	2. CONTINGENCY	9,500.00	
	TOTAL	-----	103,000.00
TOTAL L/S 90/91 BOILER/BURNER			----- 110,000.00

Bond and Interest Fund

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR BOND AND INTEREST FUND
FINAL BUDGET DETAIL EST. REVENUE

04 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		

411 890000	1989 TAXES		
	1. 2ND INSTALLMENT-89	800,000.00	
	TOTAL	-----	800,000.00
411 900000	1990 TAXES		
	1. 1ST INSTALLMENT-90	1,300,000.00	
	TOTAL	-----	1,300,000.00

	FUND TOTAL		2,100,000.00
			=====

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR BOND AND INTEREST FUND
 FINAL BUDGET DETAIL EXPENDITURES

04 0 0 000 560 000000	FIXED CHARGES		

563 400000	WORKING CASH PRINCIPAL		
	1. 1. OLD	976,123.00	
	2. 2. NEW	230,000.00	
	TOTAL	-----	1,206,123.00
564 400000	WORKING CASH INTEREST		
	1. 1. OLD	639,707.00	
	2. 2. NEW	179,260.00	
	TOTAL	-----	818,967.00
04 0 0 000 590 000000	OTHER EXPENDITURES		

594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES	6,000.00	
	TOTAL	-----	6,000.00
599 000000	OTHER		
	1. CONTINGENCY FUTURE YEARS	68,910.00	
	TOTAL	-----	68,910.00

	FUND TOTAL	-----	2,100,000.00

Auxiliary Enterprises Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 0 000 000 000000	STUDENT SERVICES		
-----	-----		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
-----	-----		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
-----	-----		
05 3 2 111 450 000000	SALES AND SERVICE FEES		
-----	-----		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	66,985.00	
	TOTAL	-----	66,985.00
	TOTAL COMMUNITY COUNSELING CENTER		-----
			66,985.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		
05 3 2 112 450 000000	SALES AND SERVICE FEES		

459 100000	OTHER SALES		
	1. OTHER REVENUE	12,000.00	
	TOTAL	-----	12,000.00

	TOTAL ASSESSMENT & TESTING CENTER		12,000.00

	TOTAL COMMUNITY COUNSELING CENTER		78,985.00*

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 9 000 000 000000	CHILD CARE PROGRAM		
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
05 3 9 100 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	99,955.00	99,955.00
	TOTAL		
			99,955.00
	TOTAL CHILD CARE PRGM-PALATINE		99,955.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 450 000000	SALES AND SERVICE FEES		

459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	24,700.00	
	TOTAL	-----	24,700.00

	TOTAL CHILD CARE PRGM-NORTHEAST CTR		24,700.00

	TOTAL CHILD CARE PROGRAM		124,655.00*
	TOTAL STUDENT SERVICES		203,640.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
05 4 1 760 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	61,855.00	
	2. FEES	10,955.00	
	TOTAL	-----	72,810.00
	TOTAL CE HEALTH CARE PROGRAM		----- 72,810.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		
05 4 1 780 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	72,000.00	
	TOTAL	-----	72,000.00
	TOTAL CE WOMEN'S PROGRAM		----- 72,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL		
05 4 1 781 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	306,000.00	
	2. FEES	44,000.00	
	TOTAL	-----	350,000.00
	TOTAL CE BUSINESS & PROFESSIONAL		----- 350,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
<hr style="border-top: 1px dashed black;"/>			
05 4 1 782 440 000000	STUDENT TUITION & FEES		
<hr style="border-top: 1px dashed black;"/>			
442 000000	STUDENT FEES		
	1. FEES	76,200.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	76,200.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	150,090.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	150,090.00
TOTAL CE VOCATIONAL & TECHNICAL			<hr style="border-top: 1px dashed black;"/>
			226,290.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
<hr style="border-top: 1px dashed black;"/>			
05 4 1 783 440 000000	STUDENT TUITION & FEES		
<hr style="border-top: 1px dashed black;"/>			
442 000000	STUDENT FEES		
	1. STUDENT FEES	213,510.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	213,510.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER FEES	40,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	40,000.00
			<hr style="border-top: 1px dashed black;"/>
TOTAL CE HUMAN PERF ENRICH DEPT			253,510.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	168,640.00	168,640.00
	TOTAL	-----	-----
			168,640.00
	TOTAL CE PHYSICAL EDUCATION		-----
			168,640.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		
05 4 1 785 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. FEES	90,000.00	
	TOTAL	-----	90,000.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	200,000.00	
	TOTAL	-----	200,000.00
	TOTAL CE PERSONAL & CULTURAL		----- 290,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		
05 4 1 786 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. AUTO CAD	171,000.00	
	2. PC CADD	14,000.00	
	3. OTHER CAD PROGRAMS	86,000.00	
	4. OTHER MFG. PROG.	50,000.00	
	TOTAL		321,000.00
	TOTAL CAD/CAM CENTER REIMB		321,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 787 000 000000	C/E-MUSIC		
05 4 1 787 420 000000	STATE GOVERNMENTAL SOURCES		
429 000000	OTHER STATE GOVERNMENTAL SOURCES		
	1. GRANTS	8,000.00	
	TOTAL		8,000.00
05 4 1 787 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. PRESCHOOL	4,600.00	
	2. PREP PIANO	49,275.00	
	3. PRIVATE PIANO	35,275.00	
	4. PRIVATE VOICE	3,800.00	
	5. PRIVATE STRINGS	3,885.00	
	6. PRIVATE WBP	9,565.00	
	7. PRIVATE GUITAR	3,130.00	
	8. HANDBELL CHOIR	2,250.00	
	9. REP/THEORY CLASS	1,875.00	
	10. STEELDRUM BAND	2,500.00	
	TOTAL		116,155.00
	TOTAL C/E-MUSIC		124,155.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 790 000 000000	PROGRAM DEVELOPMENT		
05 4 1 790 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	26,000.00	
	TOTAL	<u>26,000.00</u>	26,000.00
	TOTAL PROGRAM DEVELOPMENT		<u>26,000.00</u>
	TOTAL CONTINUING ED NON-REIMB		1,904,405.00*
	TOTAL CONTINUING EDUCATION		1,904,405.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		

05 6 1 000 000 000000	FOOD SERVICES		

05 6 1 000 450 000000	SALES AND SERVICE FEES		

451 010000	SALES - CATERING		
	1. CATERING	125,000.00	
	TOTAL	-----	125,000.00
451 020000	SALES-CAFETERIA		
	1. CAFETERIA	468,000.00	
	TOTAL	-----	468,000.00
451 040000	SALES-DINING ROOM		
	1. DINING ROOM	4,200.00	
	TOTAL	-----	4,200.00
459 110000	VENDING		
	1. VENDING	85,000.00	
	TOTAL	-----	85,000.00
459 140000	SPECIAL EVENTS		
	1. SPECIAL EVENTS M BLDG	20,000.00	
	TOTAL	-----	20,000.00
	TOTAL FOOD SERVICES		702,200.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 6 2 000 000 000000	BOOK STORE		
<hr/>			
05 6 2 000 450 000000	SALES AND SERVICE FEES		
<hr/>			
452 000000	SALES-BOOKS		
	1. BOOK SALES	2,970,000.00	
	TOTAL	<hr/>	2,970,000.00
452 500000	SALES-SUPPLIES		
	1. SUPPLY SALES	430,000.00	
	TOTAL	<hr/>	430,000.00
	TOTAL BOOK STORE		3,400,000.00*

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
05 6 6 000 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	10,300.00	10,300.00
	TOTAL	<u>10,300.00</u>	10,300.00
	TOTAL COLLEGE CENTER OPERATIONS		10,300.00*

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 9 000 000 000000	OTHER OPERATIONS		
<hr/>			
05 6 9 000 470 000000	INTEREST ON INVESTMENTS		
<hr/>			
478 000000	INT-REPURCHASE AGREEMENTS		
	1. INTEREST	5,000.00	
	TOTAL	<hr/>	5,000.00
	TOTAL OTHER OPERATIONS		5,000.00*
	TOTAL INDEPENDENT OPERATIONS		4,117,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
<hr/>			
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
<hr/>			
05 9 1 000 450 000000	SALES AND SERVICE FEES		
<hr/>			
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	20,000.00	
	TOTAL	<hr/>	20,000.00
05 9 1 000 460 000000	FACILITIES REVENUE		
<hr/>			
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES	70,000.00	
	TOTAL	<hr/>	70,000.00
	TOTAL RENTAL OF PE FACILITIES		90,000.00*
	TOTAL INSTITUTIONAL SUPPORT		90,000.00
			<hr/>
	FUND TOTAL		6,315,545.00
			<hr/> <hr/>

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 0 000 000 000000	STUDENT SERVICES		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED	25,200.00	
	2. 000000000 COORDINATOR-HCCS	20,000.00	
	3. 000000000 CONSULTANTS-HCCS	2,165.00	
	TOTAL		47,365.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHUENKE, G. 9.38X29X52	14,145.00	
	TOTAL		14,145.00
05 3 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	400.00	
	TOTAL		400.00
541 090000	OTHER SUPPLIES		
	1. SUPPLIES	1,500.00	
	TOTAL		1,500.00
542 000000	PRINTING		
	1. PRINTING	1,500.00	
	2. PRINTING-HCCS	1,000.00	
	TOTAL		2,500.00
544 000000	MATERIALS		
	1. SOFTWARE	150.00	
	TOTAL		150.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	100.00	
	TOTAL		100.00
05 3 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE	100.00	
	2. MILEAGE-HCCS	120.00	
	TOTAL		220.00
	TOTAL COMMUNITY COUNSELING CENTER		66,380.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		
05 3 2 112 510 000000	SALARIES		
519 100000	OTHER SALARIES		
1. 0000000000	OTHER CONTRACTUAL	1,000.00	
2. 0000000000	PROCTORS	2,300.00	
	TOTAL		3,300.00
05 3 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 090000	OTHER SUPPLIES		
1. 1. TEST FEES-STUDEV		2,000.00	
2. 2. TEST FEES-DSS		1,500.00	
	TOTAL		3,500.00
05 3 2 112 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
1. TRANSFER TO ED 0139000720000000		5,200.00	
	TOTAL		5,200.00
	TOTAL ASSESSMENT & TESTING CENTER		12,000.00
	TOTAL COMMUNITY COUNSELING CENTER		78,380.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 9 000 000 000000	CHILD CARE PROGRAM		
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
05 3 9 100 510 000000	SALARIES		
156 000000	OFFICE STAFF		
1. 000000000	SUBSTITUTES AS NEEDED	2,500.00	
2. 000000000	KNUDSEN, K. 9.56X37.5X48	17,208.00	
3. 000000000	BARNES, LESLIE 6.96X37.5X38	9,918.00	
4. 000000000	THILL, SHERRY 7.08X37.5X48	12,744.00	
5. 000000000	LESIK, JENNIFER 7.08X29X38	7,802.00	
6. 000000000	NOWOROLNIK, K. 11.24X37.5X48	20,232.00	
7. 000000000	BUTTSTADT, K. 11.24X37.5X48	20,232.00	
	TOTAL	20,232.00	90,636.00
05 3 9 100 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
1. FOR STAFF		600.00	
	TOTAL	600.00	600.00
528 000000	PROFESSIONAL EXPENSE		
1. BUTTSTADT (PRO/TEC)		600.00	
2. NOWOROLNIK (PRO/TEC)		600.00	
	TOTAL	600.00	1,200.00
05 3 9 100 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANTS TO CLC		600.00	
	TOTAL	600.00	600.00
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE OF EQUIPMENT		450.00	
	TOTAL	450.00	450.00
05 3 9 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. GEN. MATERIALS & SUPPLIES		5,500.00	
	TOTAL	5,500.00	5,500.00
05 3 9 100 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
1. MISCELLANEOUS TRAVEL		2,300.00	
	TOTAL	2,300.00	2,300.00
	TOTAL CHILD CARE PRGM-PALATINE		101,286.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
<hr/>			
05 3 9 200 510 000000	SALARIES		
<hr/>			
516 000000	OFFICE STAFF		
	1. 000000000 AUSTENSEN, M.J. 9.56X29X48	13,308.00	
	2. 000000000 BUTLER, LAURA 7.48X29X48	10,412.00	
	TOTAL	<hr/>	23,720.00
05 3 9 200 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR CHILD LRNG. CENTER, NEC	900.00	
	TOTAL	<hr/>	900.00
05 3 9 200 550 000000	TRAVEL AND MEETING EXPENSE		
<hr/>			
552 000000	TRAVEL		
	1. TRAVEL	300.00	
	TOTAL	<hr/>	300.00
	TOTAL CHILD CARE PRGM-NORTHEAST CTR		<hr/> 24,920.00
	TOTAL CHILD CARE PROGRAM		126,206.00*
	TOTAL STUDENT SERVICES		204,586.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
05 4 1 760 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 0000000000 NEW COURSES (ESTIMATE)	3,500.00	
	2. 0000000000 SALARY ADJ.	81.00	
	TOTAL	3,581.00	3,581.00
516 000000	OFFICE STAFF		
	1. 0000000000 SPECIALISTS	7,000.00	
	2. 0000000000 BLOUNT, J.	20,865.00	
	TOTAL	27,865.00	27,865.00
519 100000	OTHER SALARIES		
	1. 0000000000 CONSULT, WRHC EMPLOYEES	11,000.00	
	TOTAL	11,000.00	11,000.00
05 4 1 760 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. BLOUNT, JACQUE	600.00	
	TOTAL	600.00	600.00
05 4 1 760 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. SEMINARS, WORKSHOPS, ETC.	8,000.00	
	TOTAL	8,000.00	8,000.00
534 000000	MAINTENANCE SERVICES		
	1. REPAIR OF ANNIES	150.00	
	TOTAL	150.00	150.00
539 000000	OTHER SERVICES		
	1. MISCELLANEOUS	250.00	
	TOTAL	250.00	250.00
05 4 1 760 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FLORAL DESIGN	5,000.00	
	2. MISCELLANEOUS	1,000.00	
	TOTAL	6,000.00	6,000.00
542 000000	PRINTING		
	1. FLYERS AND DUPLICATING	2,600.00	
	TOTAL	2,600.00	2,600.00
546 000000	PUBLICATIONS AND DUES		
	1. INA-CEARPS	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		600.00
05 4 1 760 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. SEMINAR LUNCHEONS, REFRESHMENTS	3,000.00	
	TOTAL		3,000.00
	552 000000 TRAVEL		
	1. LOCAL TRAVEL	50.00	
	2. PROF. MEETINGS, COORDINATOR	1,000.00	
	TOTAL		1,050.00
	TOTAL CE HEALTH CARE PROGRAM		64,696.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		
05 4 1 780 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	25,000.00	
	2. 000000000 SALARY ADJ.	573.00	
	TOTAL		25,573.00
516 000000	OFFICE STAFF		
	1. 000000000 CURRAN, NANCY 8.19X30X52	12,776.00	
	TOTAL		12,776.00
519 100000	OTHER SALARIES		
	1. 000000000	1,500.00	
	TOTAL		1,500.00
05 4 1 780 520 000000	EMPLOYEE BENEFITS		
521 000000	GROUP MEDICAL AND LIFE INSURANCE		
	1. 000000000 B. MILLER 100%	2,475.00	
	2. 000000000 C. CHRISTIANSON 100%	2,765.00	
	3. 000000000 B. BROOKER	1,644.00	
	4. 000000000 N. CURRAN	1,589.00	
	TOTAL		8,473.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,200.00	
	TOTAL		1,200.00
05 4 1 780 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	6,000.00	
	TOTAL		6,000.00
05 4 1 780 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL		600.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	880.00	
	TOTAL		880.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
05 4 1 780 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	13,000.00	
	TOTAL		13,000.00
	TOTAL CE WOMEN'S PROGRAM		71,002.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL		
05 4 1 781 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	I.M.D.	5,500.00	
2. 000000000	MATERIAL MANAGEMENT	5,400.00	
3. 000000000	OFFICE ADMINISTRATION	2,000.00	
4. 000000000	OTHER (INC. ON-SITE/CONF.SPEC	9,000.00	
5. 000000000	COMPUTER INSTRUCTION	58,000.00	
6. 000000000	S.B.D.C.	8,000.00	
7. 000000000	SMALL BUSINESS	5,000.00	
8. 000000000	SALARY ADJ.	2,129.00	
	TOTAL		95,029.00
516 000000	OFFICE STAFF		
1. 000000000	CHALMERS, JACKIE	20,029.00	
	TOTAL		20,029.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDE	8,410.00	
2. 000000000	SMALL BUSINESS	2,000.00	
	TOTAL		10,410.00
519 100000	OTHER SALARIES		
1. 000000000	OTHER SALARIES	18,000.00	
2. 000000000	SMALL BUSINESS	5,000.00	
	TOTAL		23,000.00
05 4 1 781 520 000000	EMPLOYEE BENEFITS		
527 000000	TUITION REIMBURSEMENT		
1. J. CHALMERS		200.00	
	TOTAL		200.00
528 000000	PROFESSIONAL EXPENSE		
1. SMALL BUSINESS - PROFESSIONAL EXPENSE		300.00	
	TOTAL		300.00
05 4 1 781 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. 000000000	OTHER (INC. ON-SITE/CONF.SPEC.	2,500.00	
2. 000000000	CONSULTANT	40,700.00	
	TOTAL		43,200.00
539 000000	OTHER SERVICES		
1. SCORE		1,500.00	
2. OTHER (PROBABLY INTL TRADE ASSOC/GR CHG		3,500.00	
3. LABORATORY FEES TO BARRINGTON HS		5,000.00	
4. TOTAL		10,000.00	
	TOTAL		20,000.00
05 4 1 781 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. SUPPLIES		105.00	

STATE COLLEGE OF BUSINESS COLLEGE
 OF PENNSYLVANIA AUXILIARY ENTERPRISES FUND
 FUND EXPENDITURE DETAIL EXPENDITURES

	2. SMALL BUSINESS EXPANSION	500.00	
	TOTAL		605.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	7,000.00	
	2. SMALL BUSINESS EXPANSION	3,000.00	
	TOTAL		10,000.00
542 000000	PRINTING		
	1. PRINTING	14,000.00	
	2. SMALL BUSINESS EXPANSION	2,500.00	
	TOTAL		16,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	15,505.00	
	TOTAL		15,505.00
546 000000	PUBLICATIONS AND DUES		
	1. INSTITUTIONAL MEMBERSHIPS AND SUBSCRIPTI	600.00	
	2. SMALL BUSINESS EXPANSION	500.00	
	TOTAL		1,100.00
05 4 1 781 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	15,000.00	
	2. SMALL BUSINESS EXPANSION	2,000.00	
	TOTAL		17,000.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	1,477.00	
	2. SMALL BUSINESS EXPANSION	500.00	
	TOTAL		1,977.00
	TOTAL CE BUSINESS & PROFESSIONAL		274,855.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
<hr/>			
05 4 1 782 510 000000	SALARIES		
<hr/>			
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	45,000.00	
	2. 000000000 SALARY ADJ.	1,031.00	
	TOTAL	-----	46,031.00
516 000000	OFFICE STAFF		
	1. 000000000 LAWSON, GLADYS	21,724.00	
	TOTAL	-----	21,724.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,000.00	
	TOTAL	-----	4,000.00
519 100000	OTHER SALARIES		
	1. 000000000 PLANNING & DEVELOP	5,000.00	
	2. 000000000 CONSULTANT (HARPER)	10,000.00	
	TOTAL	-----	15,000.00
05 4 1 782 530 000000	CONTRACTUAL SERVICES		
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532 000000	CONSULTANT		
	1. 000000000 CONSULTANT	5,000.00	
	TOTAL	-----	5,000.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	700.00	
	TOTAL	-----	700.00
539 000000	OTHER SERVICES		
	1. CONSULTANTS	1,000.00	
	2. COSMETOLOGY	30,350.00	
	3. AUTOGLASS PAYMENTS	2,250.00	
	4. WATERWORKS	3,900.00	
	5. TELLER MACHINE LEASE	6,500.00	
	TOTAL	-----	44,000.00
05 4 1 782 540 000000	GENERAL MATERIALS AND SUPPLIES		
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541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	4,000.00	
	2. TRAVEL AGENT SOFTWARE LEASE	7,500.00	
	TOTAL	-----	11,500.00
542 000000	PRINTING		
	1. PRINT & DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
05 4 1 782 550 000000	TRAVEL AND MEETING EXPENSE		
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551 000000	MEETING EXPENSE		

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

1. MEETINGS - OFF CAMPUS	500.00	
2. CATERING - NEC	6,000.00	
3. MEETING - ON CAMPUS	1,000.00	
TOTAL	-----	7,500.00
552 000000 TRAVEL		
1. TRAVEL EXPENSE - OUT OF DISTRICT	500.00	
TOTAL	-----	500.00
TOTAL CE VOCATIONAL & TECHNICAL		----- 158,955.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
05 4 1 783 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HUNTER, J.	37,480.00	
	TOTAL	37,480.00	37,480.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SHERILYN SOREM	29,716.00	
	2. 000000000 LAURA ADAMS	29,129.00	
	3. 000000000 NANCY MC CORVIE	10,270.00	
	4. 000000000 KATCHEN MCDONALD	10,608.00	
	5. 000000000 SCHIMMEL, JUDITH 14.08X25X52	18,304.00	
	6. 000000000 WICKSTROM, KELLY	25,348.00	
	TOTAL	123,375.00	123,375.00
516 000000	OFFICE STAFF		
	1. 000000000 MARY STRAMA	21,721.00	
	TOTAL	21,721.00	21,721.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,000.00	
	TOTAL	2,000.00	2,000.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES	8,480.00	
	TOTAL	8,480.00	8,480.00
05 4 1 783 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 HUNTER, JULIE	600.00	
	2. 000000000 SOREM, SHERILYN	600.00	
	3. 000000000 ADAMS, LAURA	600.00	
	4. 000000000 NEW	600.00	
	TOTAL	2,400.00	2,400.00
05 4 1 783 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PHYSICIANS (NCRC)	31,000.00	
	2. LAB ANALYSES	5,000.00	
	3. WORKSHOPS	6,000.00	
	TOTAL	42,000.00	42,000.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	4,500.00	
	TOTAL	4,500.00	4,500.00
05 4 1 783 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,500.00	
	TOTAL	1,500.00	1,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. BATTERIES/ELECTRODES/PAPER	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. MEDICATIONS/OXYGEN	500.00	
	3. T-SHIRTS, JUICE, ETC.	500.00	
	4. EDUCATIONAL MATERIALS	4,500.00	
	5. MISC. SUPPLIES	6,500.00	
	TOTAL		14,000.00
542 000000	PRINTING		
	1. PRINTING FOR OFFICE AND CLASS	2,000.00	
	TOTAL		2,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	750.00	
	TOTAL		750.00
05 4 1 783 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. PROMOTIONAL MEETINGS	500.00	
	2. PROFESSIONAL ADVISORY MTGS	250.00	
	TOTAL		750.00
552 000000	TRAVEL		
	1. TRAVEL	1,000.00	
	TOTAL		1,000.00
05 4 1 783 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. ADJ	5,750.00	
	TOTAL		5,750.00
	TOTAL CE HUMAN PERF ENRICH DEPT		269,706.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 BLASKY, J. (PT AND FT)	34,878.00	
	TOTAL		34,878.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	84,500.00	
	2. 000000000 NEW PART TIME INSTRUCTORS	14,810.00	
	3. 000000000 CONSULTANTS, HARPER EMPLOYEES	1,000.00	
	4. 000000000 SALARY ADJ.	2,299.00	
	TOTAL		102,609.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 LIFE GUARDS	1,300.00	
	2. 000000000 FITNESS CENTER	3,000.00	
	3. 000000000 MISCELLANEOUS	700.00	
	TOTAL		5,000.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	2,500.00	
	TOTAL		2,500.00
05 4 1 784 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL TRAVEL	600.00	
	TOTAL		600.00
05 4 1 784 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS FOR SEMINARS	4,000.00	
	TOTAL		4,000.00
539 000000	OTHER SERVICES		
	1. SPECIAL SERV/SCUBA DIVING ASSIST	1,350.00	
	2. WORKSHOP/TEACHERS OF AEROBIC CANDE	600.00	
	3. LIFEGUARDS (10 SECTIONS AQUACISE)	1,280.00	
	4. OTHER SERVICES	3,000.00	
	TOTAL		6,230.00
05 4 1 784 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL		700.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,000.00	
	2. OTHER ITEMS	1,000.00	
	TOTAL		4,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. OTHER COSTS	100.00	
	TOTAL	-----	600.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	200.00	
	TOTAL	-----	200.00
05 4 1 784 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LOCAL TRAVEL	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. PROGRAM TRAVEL	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 784 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. SCUBA DIVING EQUIPMENT RENTAL	4,500.00	
	2. OTHER COSTS	6,800.00	
	TOTAL	-----	11,300.00
	TOTAL CE PHYSICAL EDUCATION		-----
			173,817.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		

05 4 1 785 510 000000	SALARIES		

513 200000	INSTRUCTIONAL STAFF-PART TIME	100,000.00	
	1. 000000000 PART TIME INSTRUCTORS	2,292.00	
	2. 000000000 SALARY ADJ.		102,292.00
	TOTAL	-----	
516 000000	OFFICE STAFF	19,273.00	
	1. 000000000 SPANNRAFT, DAWN	8,580.00	
	2. 000000000 JUNGDAHL, T.B. 8.25X20X52		27,853.00
	TOTAL	-----	
05 4 1 785 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT	18,000.00	
	1. KYC CLASS CONTRACT		18,000.00
	TOTAL	-----	
539 000000	OTHER SERVICES	6,000.00	
	1. TOTAL		6,000.00
	TOTAL	-----	
05 4 1 785 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES	4,000.00	
	1. TOTAL		4,000.00
	TOTAL	-----	
542 000000	PRINTING	5,000.00	
	1. PRINTING AND DUPLICATING		5,000.00
	TOTAL	-----	
05 4 1 785 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL	500.00	
	1. LOCAL TRAVEL TO OFF-CAMPUS CTRS.		500.00
	TOTAL	-----	
			163,645.00

	TOTAL CE PERSONAL & CULTURAL		

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		
05 4 1 786 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000	ORVILLE NORTHSTRUM	44,149.00	
	TOTAL		44,149.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	HAMPTON, MELVYN	35,453.00	
2. 000000000	MANETTI, RICHARD	35,650.00	
3. 000000000	MANF. COORDINATOR	30,000.00	
	TOTAL		101,103.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
1. 000000000	PART-TIME INSTRUCTORS	55,000.00	
2. 000000000	SALARY ADJ.	1,260.00	
	TOTAL		56,260.00
516 000000	OFFICE STAFF		
1. 000000000	KURTH, BONNIE	17,621.00	
2. 000000000	NORCOSS, B. 7.76X20X52	8,070.00	
3. 000000000	DTP LAB AIDE 30X50X8.00	12,000.00	
	TOTAL		37,691.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDE	4,000.00	
	TOTAL		4,000.00
05 4 1 786 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
1. M. ARROYO - M. HAMPTON		1,200.00	
2. MANF. COORDINATOR		600.00	
	TOTAL		1,800.00
05 4 1 786 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. SEMINAR PRESENTORS		5,000.00	
	TOTAL		5,000.00
534 000000	MAINTENANCE SERVICES		
1. CONTINGENCY AGREEMENTS		1,000.00	
	TOTAL		1,000.00
05 4 1 786 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		2,500.00	
	TOTAL		2,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. MANUALS		4,500.00	
2. CLASSROOM SUPPLIES		3,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	7,500.00
542 000000	PRINTING		
	1. PHOTOCOPIER	2,700.00	
	2. PRINTING	300.00	
	TOTAL	-----	3,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISC UPDATES	6,000.00	
	TOTAL	-----	6,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINE SUBSCRIPTIONS	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 786 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. SEMINARS, OVERVIEWS, OPEN HOUSES, DEMOS	1,000.00	
	TOTAL	-----	1,000.00
	552 000000 TRAVEL		
	1. LOCAL TRAVEL EXPENSES	1,000.00	
	TOTAL	-----	1,000.00
	559 000000 TRAVEL OTHER		
	1. STAFF DEVELOPMENT SEMINARS	1,500.00	
	TOTAL	-----	1,500.00
05 4 1 786 580 000000	CAPITAL OUTLAY		
	586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	35,000.00	
	TOTAL	-----	35,000.00
	TOTAL CAD/CAM CENTER REIMB		-----
			309,503.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 787 000 000000	C/E-MUSIC		
05 4 1 787 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 MROZINSKI, MARK 14.48X20X52	15,059.00	
	TOTAL	15,059.00	15,059.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PRESCHOOL	1,200.00	
	2. 000000000 PREP PIANO	44,535.00	
	3. 000000000 PRIVATE PIANO	34,056.00	
	4. 000000000 PRIVATE VOICE	3,520.00	
	5. 000000000 PRIVATE STRINGS	3,608.00	
	6. 000000000 PRIVATE WBP	8,888.00	
	7. 000000000 PRIVATE GUITAR	2,904.00	
	8. 000000000 HANDBELL CHOIR	1,447.00	
	9. 000000000 REP/THEORY CLASS	1,408.00	
	10. 000000000 STEELDRUM BAND	1,447.00	
	11. 000000000 SALARY ADJ.	2,360.00	
	TOTAL	105,373.00	105,373.00
05 4 1 787 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	150.00	
	TOTAL	150.00	150.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	150.00	
	TOTAL	150.00	150.00
05 4 1 787 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	150.00	
	TOTAL	150.00	150.00
	TOTAL C/E-MUSIC	120,882.00	120,882.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 790 000 000000	PROGRAM DEVELOPMENT		
05 4 1 790 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	4,200.00	
	2. 000000000 SALARY ADJ.	96.00	
	TOTAL	4,296.00	4,296.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,700.00	
	TOTAL	1,700.00	1,700.00
05 4 1 790 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	5,000.00	
	2. 000000000 BREAKFAST AT HARPER	5,000.00	
	TOTAL	10,000.00	10,000.00
539 100000	OTHER SVCS-LAC		
	1. ON SITE DEVELOPMENT	2,000.00	
	TOTAL	2,000.00	2,000.00
05 4 1 790 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	840.00	
	TOTAL	840.00	840.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	400.00	
	TOTAL	400.00	400.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,300.00	
	TOTAL	1,300.00	1,300.00
05 4 1 790 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	4,000.00	
	TOTAL	4,000.00	4,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL EXPENSES	525.00	
	TOTAL	525.00	525.00
	TOTAL PROGRAM DEVELOPMENT		25,061.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 791 000 000000	COMMUNITY SERVICE		
05 4 1 791 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 PUBLIC AFFAIRS	2,000.00	
	2. 000000000 OTHER COMMUNITY SERVICE	3,000.00	
	TOTAL		5,000.00
05 4 1 791 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PUBL AFF & COMM NEEDS AWARE	5,000.00	
	2. 000000000 HUMAN DEV NETWORK PROGRAM	2,500.00	
	3. 000000000 LOCAL DEVELOPMENT CONFERENCE	4,000.00	
	4. 000000000 CHAMBER STRATEGIC PLANNING	4,000.00	
	TOTAL		15,500.00
05 4 1 791 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	400.00	
	TOTAL		400.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,500.00	
	TOTAL		3,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,800.00	
	TOTAL		2,800.00
05 4 1 791 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,500.00	
	TOTAL		1,500.00
	TOTAL COMMUNITY SERVICE		28,700.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 792 000 000000	PROGRAM DEVELOPMENT		
05 4 1 792 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	5,000.00	
	2. 000000000 SALARY ADJ.	115.00	
	TOTAL	-----	5,115.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,500.00	
	TOTAL	-----	2,500.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANT SERVICES	3,000.00	
	TOTAL	-----	3,000.00
05 4 1 792 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS FOR NEW PROGRAMS	7,000.00	
	TOTAL	-----	7,000.00
05 4 1 792 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	900.00	
	TOTAL	-----	900.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 792 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	600.00	
	TOTAL	-----	600.00
	TOTAL PROGRAM DEVELOPMENT		----- 21,115.00
	TOTAL CONTINUING ED NON-REIMB		1,681,937.00*
	TOTAL CONTINUING EDUCATION		1,681,937.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
05 6 1 000 000 000000	FOOD SERVICES		
05 6 1 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
1. 000000000	KAMINSKI, V.	36,071.00	
2. 000000000	TRZCINSKI, T.	33,915.00	
3. 000000000	VILLANO, KAREN	29,194.00	
	TOTAL		99,180.00
516 000000	OFFICE STAFF		
1. 000000000	TEMP P/T	2,000.00	
2. 000000000	WILKINS, BARBARA 8.85X30X40	10,620.00	
	TOTAL		12,620.00
517 000000	SERVICE STAFF		
1. 000000000	TEMPORARY CATERING	20,000.00	
2. 000000000	TOMP P/T	5,000.00	
3. 000000000	ADJ	25,000.00	
4. 000000000	CARLSEN, CLAUDIA 8.62X32X40	11,214.00	
5. 000000000	KURTZ, BRIDGET 5.81X37X40	8,599.00	
6. 000000000	EULIANO, DIANE 5.81X37.5X40	8,715.00	
7. 000000000	HAYLEY, DEBRA 5.81X37.5X40	8,715.00	
8. 000000000	VISCAINO, JESUS 6.10X37.5X40	9,150.00	
9. 000000000	GIADALUBE, LUZ 5.92X34X40	8,051.00	
10. 000000000	KRUEGER, SANDRA 5.92X37X40	8,762.00	
11. 000000000	BYRNE, SHIRLEY 10.53X37.5X52	20,535.00	
12. 000000000	CASTELLANOS, D. 8.21X37.5X52	16,017.00	
13. 000000000	ELDERS, CLARICE 9.26X37.5X52	18,057.00	
14. 000000000	FURLAN, ELAINE 8.21X37.5X40	12,321.00	
15. 000000000	GRISIUS, MIKE 10.06X37.5X40	19,589.00	
16. 000000000	MARNELL, ELLEN 10.04X37.5X40	19,589.00	
17. 000000000	PAEZ, BARBARA 9.01X37.5X52	17,570.00	
18. 000000000	STEWART-MURPHY, J. 6.44X37.5X52	12,558.00	
	TOTAL		249,442.00
05 6 1 000 520 000000	EMPLOYEE BENEFITS		
524 000000	MEDICAL EXAM FEES		
1. 000000000	MEDICAL EXAM FEES	600.00	
	TOTAL		600.00
527 100000	TUITION REIMBURSEMENT		
1. 000000000	TUITION REIMBURSEMENT	1,500.00	
	TOTAL		1,500.00
528 000000	PROFESSIONAL EXPENSE		
1. 000000000	PROFESSIONAL EXPENSE	1,000.00	
	TOTAL		1,000.00
05 6 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. 000000000	MAINTENANCE SERVICE	9,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	9,000.00
	539 000000 OTHER SERVICES		
	1. LAUNDRY	10,000.00	
	2. MANAGEMENT SERVICE	80,000.00	
	TOTAL	-----	90,000.00
05 6 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
	541 000000 OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,500.00	
	TOTAL	-----	1,500.00
	541 020000 INSTRUCTIONAL SUPPLIES		
	1. SERVICE SUPPLIES	16,000.00	
	TOTAL	-----	16,000.00
	542 000000 PRINTING		
	1. PRINTING AND DUPLICATING	1,500.00	
	TOTAL	-----	1,500.00
	543 000000 CLEANING		
	1. CLEANING	3,500.00	
	TOTAL	-----	3,500.00
	546 000000 PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
	548 100000 PURCHASES FOR RESALE		
	1. PURCHASED FOOD	179,000.00	
	2. BAKERY	16,000.00	
	3. PAPER	29,000.00	
	TOTAL	-----	224,000.00
	548 200000 BEGINNING INVENTORY		
	1. BEGINNING INVENTORY	17,000.00	
	TOTAL	-----	17,000.00
	548 300000 ENDING INVENTORY		
	1. ENDING INVENTORY	17,000.00-	
	TOTAL	-----	17,000.00-
05 6 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
	552 000000 TRAVEL		
	1. MILEAGE LOCAL	1,000.00	
	TOTAL	-----	1,000.00
05 6 1 000 560 000000	FIXED CHARGES		
	562 000000 RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		500.00
05 6 1 000 580 000000	CAPITAL OUTLAY		
	585 000000 OFFICE EQUIPMENT		
	1. POSTURE CHAIR	220.00	
	2. DESK	500.00	
	3. AIR VOIDS-COFFEE (4) SMALL	360.00	
	4. AIR VOIDS-COFFEE (2) LARGE	250.00	
	5. CASH REGISTER	1,500.00	
	6. REPLACEMENT CHINA	1,000.00	
	TOTAL	3,830.00	3,830.00
05 6 1 000 590 000000	OTHER EXPENDITURES		
	595 000000 FACILITIES CHARGE		
	1. FACILITIES CHARGE	1,000.00	
	TOTAL	1,000.00	1,000.00
	599 000000 OTHER		
	1. OTHER	3,332.00	
	TOTAL	3,332.00	3,332.00
	TOTAL FOOD SERVICES		719,804.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 2 000 000 000000	BOOK STORE		
<hr style="border-top: 1px dashed black;"/>			
05 6 2 000 510 000000	SALARIES		
<hr style="border-top: 1px dashed black;"/>			
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 SEILER, RICH	32,100.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	32,100.00
516 000000	OFFICE STAFF		
	1. 000000000 MARIE DOWNING	20,047.00	
	2. 000000000 JOYCE WHITMAN	21,651.00	
	3. 000000000 CURRAN, NANCY 8.19X30X52	12,776.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	54,474.00
517 000000	SERVICE STAFF		
	1. 000000000 MARJORIE ADAMSON	23,383.00	
	2. 000000000 PEGGY GREENQUIST	15,914.00	
	3. 000000000 KATHLEEN LEBEAU	15,914.00	
	4. 000000000 BEVERLEY ROESCHEL	17,252.00	
	5. 000000000 TEMPORARIES	31,400.00	
	6. 000000000 OVERTIME	12,500.00	
	7. 000000000 WADAS, ANNMARIE 7.08X37.5X43.33	11,504.00	
	8. 000000000 JIM DAWSON	13,559.00	
	9. 000000000 PIERCE, ELSIE 8.25X17X40	5,610.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	147,036.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	25,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	25,000.00
05 6 2 000 520 000000	EMPLOYEE BENEFITS		
<hr style="border-top: 1px dashed black;"/>			
527 100000	TUITION REIMBURSEMENT		
	1. 10 EMPLOYEES	1,500.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,500.00
527 200000	TUITION WAIVERS		
	1. 10 EMPLOYEES AND FAMILIES	3,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	3,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. SEILER, RICH	1,000.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	1,000.00
05 6 2 000 530 000000	CONTRACTUAL SERVICES		
<hr style="border-top: 1px dashed black;"/>			
534 000000	MAINTENANCE SERVICES		
	1. TEC CASH REG 1050 390473	200.00	
	2. TEC CASH REG 1050 390612	200.00	
	3. TEC CASH REG 134 324861	200.00	
	4. MISC	1,000.00	
	5. TEC CASH REG 1040 8A 497486	200.00	
	6. TEC CASH REG 1040 7T 483299	200.00	
	TOTAL	<hr style="border-top: 1px dashed black;"/>	2,000.00
539 000000	OTHER SERVICES		
	1. TOWEL SERVICE	300.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		300.00
05 6 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	2,400.00	
	TOTAL	-----	2,400.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. GENERAL STORE SUPPLIES	7,000.00	
	TOTAL	-----	7,000.00
542 000000	PRINTING		
	1. PURCHASE ORDERS REQS COPY MACH	5,500.00	
	TOTAL	-----	5,500.00
544 000000	MATERIALS		
	1. POSTAGE AND FREIGHT OUT	8,000.00	
	TOTAL	-----	8,000.00
546 000000	PUBLICATIONS AND DUES		
	1. NACS DUES	1,000.00	
	2. ILL ASSN DUES	100.00	
	3. BOWKER BOOKS IN PRINT 6 VOL	400.00	
	TOTAL	-----	1,500.00
548 100000	PURCHASES FOR RESALE		
	1. BOOKS	2,350,000.00	
	TOTAL	-----	2,350,000.00
548 200000	BEGINNING INVENTORY		
	1. BOOKS	500,000.00	
	TOTAL	-----	500,000.00
548 300000	ENDING INVENTORY		
	1. BOOKS	500,000.00-	
	TOTAL	-----	500,000.00-
548 400000	PURCHASE FOR RESALE--SUPPLIES		
	1. SUPPLIES	350,000.00	
	TOTAL	-----	350,000.00
548 500000	BEG INVENTORY SUPPLIES		
	1. SUPPLIES	100,000.00	
	TOTAL	-----	100,000.00
548 600000	END INVENTORY SUPPLIES		
	1. SUPPLIES	100,000.00-	
	TOTAL	-----	100,000.00-
05 6 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. NEC & LOCAL COLLEGES	750.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. ILLINOIS ASSN MEETINGS	1,000.00	
	3. NATIONAL ASSN MEETINGS	1,800.00	
	4. STAFF DEVELOPMENT	750.00	
	TOTAL	-----	4,300.00
05 6 2 000 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. CASH REGISTERS	1,000.00	
	TOTAL	-----	1,000.00
565 000000	GENERAL INSURANCE		
	1. INSURANCE	600.00	
	TOTAL	-----	600.00
05 6 2 000 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. ELECTRONIC MEMORY TYPEWRITER	800.00	
	2. RETAIL FIXTURES	200.00	
	3. COLLAPSABLE CHECK OUT COUNTERS (2)	1,000.00	
	4. SECRETARIAL CHAIR	250.00	
	5. SHELVING TO REPLACED EXISTING	1,000.00	
	TOTAL	-----	3,250.00
05 6 2 000 590 000000	OTHER EXPENDITURES		

594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. OVER & SHORT	600.00	
	TOTAL	-----	600.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. VISA/MASTER CHARGE SERVICE CHARGES	21,000.00	
	TOTAL	-----	21,000.00
595 000000	FACILITIES CHARGE		
	1. ELECTRICITY	8,000.00	
	2. GAS	3,000.00	
	3. CUST & SUP	30,000.00	
	TOTAL	-----	41,000.00
05 6 2 000 600 000000	PROVISION FOR CONTINGENCY		

600 000000	PROVISION FOR CONTINGENCY		
	1. CONTINGENCY	5,000.00	
	TOTAL	-----	5,000.00
	TOTAL BOOK STORE		3,067,560.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 4 000 000 000000	INTER-COLLEGIATE ATHLETICS		
05 6 4 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 THOMAS CHOICE	31,857.00	
	2. 000000000 SPIWAK, DOUGLAS 50%(118401)	14,428.00	
	TOTAL	46,285.00	
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 R. BECHTOLD	2,438.00	
	2. 000000000 R. ZELLNER	1,109.00	
	3. 000000000 R. KEARNS	2,642.00	
	4. 000000000 M. BOLT	1,321.00	
	5. 000000000 SALARY ADJ.	413.00	
	TOTAL	7,923.00	
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 N. LOVELACE, WRESTLING	3,500.00	
	2. 000000000 T. TESCHNER, W. BASKETBALL	3,830.00	
	3. 000000000 M. MASON, ASST. W. BASKETBALL	2,500.00	
	4. 000000000 J. ELLEFSON, VOLLEYBALL	2,600.00	
	5. 000000000 G. AUKERMAN, ASST. SWIMMING	2,600.00	
	6. 000000000 K. CHAMBERLAIN, W. TENNIS	2,700.00	
	7. 000000000 M. ROYER, BASEBALL	3,160.00	
	8. 000000000 D. SELL, ASST.M.BASKETBAL	2,600.00	
	9. 000000000 S. GOMEZ, ASST. BASEBALL	2,500.00	
	10. 000000000 J. NELLESSEN, ASST. TRACK	2,400.00	
	11. 000000000 P. KASTNER, M. BASKETBALL	3,870.00	
	12. 000000000 J. KARRAS, GOLF	2,700.00	
	13. 000000000 D. LOPRIENO, ASST. WRESTLING	2,600.00	
	14. 000000000 J. HEALY	2,400.00	
	15. 000000000 SALARY ADJ.	2,198.00	
	TOTAL	42,158.00	
516 000000	OFFICE STAFF		
	1. 000000000 PEMSTEIN, W. 9.77X20X40	7,816.00	
	TOTAL	7,816.00	
518 000000	STUDENT EMPLOYEES		
	1. 000000000 TRAINER	3,180.00	
	2. 000000000 MANAGER	1,300.00	
	TOTAL	4,480.00	
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES SUPPORT/GAME	2,430.00	
	TOTAL	2,430.00	
05 6 4 000 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	500.00	
	2. OFFICIALS	8,600.00	
	3. SUPPORT/GAME	2,400.00	
	4. MISCELLANEOUS	1,500.00	
	TOTAL	13,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	4,600.00	
	2. UNIFORMS	8,100.00	
	3. TRAINING	6,600.00	
	4. INST. AIDS	1,500.00	
	5. INST. EQUIPMENT	2,000.00	
	6. MISCELLANEOUS	1,000.00	
	TOTAL		23,800.00

541 050000	VEHICLE EXPENSE		
	1. VAN	2,000.00	
	2. SCHOOL BUS	7,000.00	
	3. COACH BUS	2,000.00	
	TOTAL		11,000.00

542 000000	PRINTING		
	1. COPIER	300.00	
	2. OFFSET	200.00	
	TOTAL		500.00

546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	500.00	
	2. DUES	4,100.00	
	TOTAL		4,600.00

05 6 4 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. RECRUITMENT	800.00	
	2. MISCELLANEOUS	500.00	
	3. BANQUET	3,900.00	
	TOTAL		5,200.00

552 000000	TRAVEL		
	1. PROFESSIONAL	750.00	
	2. TEAM	16,000.00	
	3. NATIONAL	5,250.00	
	TOTAL		22,000.00

05 6 4 000 580 000000	CAPITAL OUTLAY		

586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	7,400.00	
	TOTAL		7,400.00

05 6 4 000 590 000000	OTHER EXPENDITURES		

599 600000	ENTRY FEES		
	1. TEAM	600.00	
	2. NATIONALS	400.00	
	3. OTHER	600.00	
	TOTAL		1,600.00

05 6 4 000 720 000000	TRANSFERS FROM OTHER FUNDS		

720 000000	TRANSFERS FROM OTHER FUNDS		

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

1. STUDENT ACTIVITIES 1038309	43,480.00-	
2. STUDENT AFFAIRS0138000	133,884.00-	
3. OTHER, GATE RECEIPTS, ETC.	9,400.00-	
TOTAL	-----	186,764.00-

TOTAL		13,428.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 4 100 000 000000	ATHLETICS - FOOTBALL		
05 6 4 100 510 000000	SALARIES		
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 JOHN ELIASIK	1,280.00	
	2. 000000000 SALARY ADJ.	71.00	
	TOTAL		1,351.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 SALARY ADJ.	618.00	
	2. 000000000 E SALDIVAR, ASST. FOOTBALL	2,810.00	
	3. 000000000 B FERGUSON, ASST. FOOTBALL	2,810.00	
	4. 000000000 J NEWCOMB, ASST. FOOTBALL	2,810.00	
	5. 000000000 R LANHAM, ASST. FOOTBALL	2,810.00	
	TOTAL		11,858.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MANAGER	560.00	
	TOTAL		560.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES SUPPORT/GAME	530.00	
	TOTAL		530.00
05 6 4 100 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	3,200.00	
	2. OFFICIALS	1,500.00	
	3. SUPPORT/GAME	2,000.00	
	4. PARAMEDICS & GAME PHYSICIAN	1,300.00	
	TOTAL		8,000.00
05 6 4 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	1,500.00	
	2. UNIFORMS	4,400.00	
	3. TRAINING	3,000.00	
	4. INST. AIDS	500.00	
	5. INST. EQUIPMENT	1,000.00	
	6. LOCKS & TOWELS	500.00	
	7. MARKING PAINT	500.00	
	TOTAL		11,400.00
541 050000	VEHICLE EXPENSE		
	1. VAN	600.00	
	2. COACH BUS	3,000.00	
	TOTAL		3,600.00
542 000000	PRINTING		
	1. OFFSET	400.00	
	2. COPIER	200.00	
	TOTAL		600.00
05 6 4 100 550 000000	TRAVEL AND MEETING EXPENSE		

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

551 000000	MEETING EXPENSE		
	1. RECRUITMENT	100.00	
	2. MISCELLANEOUS	400.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. TEAM	3,600.00	
	2. OTHER	400.00	
	TOTAL	-----	4,000.00
05 6 4 100 720 000000	TRANSFERS FROM OTHER FUNDS		
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038301	3,250.00-	
	2. STUDENT AFFAIRS 0138000	38,460.00-	
	TOTAL	-----	41,710.00-
	TOTAL ATHLETICS - FOOTBALL		-----
			689.00
	TOTAL INTER-COLLEGIATE ATHLETICS		14,117.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
<hr/>			
05 6 6 000 510 000000	SALARIES		
<hr/>			
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	8,000.00	
	TOTAL	<hr/>	8,000.00
05 6 6 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
530 000000	CONTRACTUAL SERVICES		
	1. CONTRACTUAL SERVICES	1,000.00	
	TOTAL	<hr/>	1,000.00
05 6 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
540 000000	GENERAL MATERIALS AND SUPPLIES		
	1. GENERAL MATERIALS & SUPPLIES	900.00	
	TOTAL	<hr/>	900.00
05 6 6 000 710 000000	TRANSFERS TO OTHER FUNDS		
<hr/>			
710 000000	TRANSFERS TO OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038309	400.00	
	TOTAL	<hr/>	400.00
	TOTAL COLLEGE CENTER OPERATIONS		10,300.00*
	TOTAL INDEPENDENT OPERATIONS		3,811,781.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GREENBERG, RON 50%(118401)	16,755.00	
	TOTAL		16,755.00
516 000000	OFFICE STAFF		
	1. 000000000 CWIK, G. 50%(118401)	10,825.00	
	2. 000000000 WERTZ, JOHN 8.11X27.5X52	11,597.00	
	TOTAL		22,422.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 COMM REC	8,500.00	
	2. 000000000 EQUIP ROOM	6,500.00	
	TOTAL		15,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 COMM REC	3,000.00	
	2. 000000000 RENTAL	22,000.00	
	TOTAL		25,000.00
05 9 1 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. R. GREENBERG	600.00	
	TOTAL		600.00
05 9 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISC	750.00	
	TOTAL		750.00
539 000000	OTHER SERVICES		
	1. MISC	600.00	
	TOTAL		600.00
05 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. COMMUNITY RECREATION	2,000.00	
	2. EQUIPMENT ROOM	3,000.00	
	TOTAL		5,000.00
	TOTAL RENTAL OF PE FACILITIES		86,127.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 2 000 000 000000	INSTITUTIONAL EXPENSE		

05 9 2 000 520 000000	EMPLOYEE BENEFITS		

521 100000	INSURANCE-MEDICAL	122,000.00	
	1. MEDICAL INSURANCE		122,000.00
	TOTAL	-----	
521 200000	INSURANCE-DENTAL	14,000.00	
	1. DENTAL INSURANCE		14,000.00
	TOTAL	-----	
05 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

547 000000	ADVERTISING		
	1. CE BUS PROF-(541781547) ADV	18,000.00	
	2. CE BUS PROF-(541781547) SM BUS EXPANSION	5,000.00	
	3. CE HUMAN PERF-(541783547) BROCDIS,NEWSP	3,500.00	
	4. CE HUMAN PERF-(541783547) FLYERS	500.00	
	5. CE PHY ED-(541784547) SCHED MAILER (4)	400.00	
	6. CE PHY ED-(541784547) BULLETIN (5)	250.00	
	7. CE PHY ED-(541784547)BROC/FLYERS/POSTR-6	3,000.00	
	8. CE PHY ED-(541784547)NEWSPAPER ADV (7)	200.00	
	9. CAD/CAM REIMB-(541786547) BROCHURES (8)	5,000.00	
	10. CAD/CAM REIMB-(541786547)MAILING SER (9)	1,500.00	
	11. CAD/CAM REIMB-(541786547)PROMOTIONS (11)	1,500.00	
	12. EMPLOY BASED-(541790547) ADV	2,000.00	
	13. COMMTY SER-(541791547)COMMTY SER PROJ	1,000.00	
	14. COMMTY SER-(541791547)CONFERENCE MKTG	1,000.00	
	15. PRGM DEV-(541792547) ADV	1,500.00	
	16. FD SERV-(561000547) ADV	400.00	
	17. BKSTORE-(562000547) HARBINGER	2,000.00	
	18. CE VOC TECH-(5417825473) ADV (26)	3,000.00	
	19. CE PERS CULT-(5417855473) ADV	1,750.00	
	20. INTER-COLL ATH-(5640005473) PRGMS (18)	700.00	
	21. INTER-COLL ATH-(5640005473) BROCD (19)	500.00	
	22. ATHL FTBALL-(5641005473) PRGMS (20)	300.00	
	23. RENTAL PE FAC-(5910005473) MISC. (21)	400.00	
	24. CE VOC TECH-(5417825474) 4 NEWSPAPERADS	1,000.00	
	25. CE PERS CULT-(5417855474) NEWSPAPER ADV	1,250.00	
	26. CHILD CARE NE-(5392005479) ADV	500.00	
	27. CE HETH CARE-(5417605479) ADV	1,000.00	
	28. CE PERS CULT-(541785547) WEEKEND COLLEGE	3,000.00	
	29. CE PERS CULT-(541785547) HOFFMAN BROCH	9,350.00	
	30. CE PERS CULT-(541785547) ELK GROVE BROCD	9,350.00	
	31. CE PERS CULT-(541785547) CE SCHEDULE	26,000.00	
	TOTAL	-----	104,850.00
05 9 2 000 590 000000	OTHER EXPENDITURES		

599 000000	OTHER	274,903.00	
	1. OTHER		274,903.00
	TOTAL	-----	
	TOTAL INSTITUTIONAL EXPENSE		515,753.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 3 000 000 000000	FACILITIES RENTAL		
<hr/>			
05 9 3 000 510 000000	SALARIES		
<hr/>			
516 000000	OFFICE STAFF		
	1. 000000000 A. WALSH50%(131111)	12,811.00	
	TOTAL	<hr/>	12,811.00
<hr/>			
05 9 3 000 530 000000	CONTRACTUAL SERVICES		
<hr/>			
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,050.00	
	TOTAL	<hr/>	1,050.00
<hr/>			
05 9 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
<hr/>			
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	1,000.00	
	TOTAL	<hr/>	1,000.00
<hr/>			
05 9 3 000 580 000000	CAPITAL OUTLAY		
<hr/>			
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SUNDRY	500.00	
	TOTAL	<hr/>	500.00
<hr/>			
	TOTAL FACILITIES RENTAL		15,361.00*
	TOTAL INSTITUTIONAL SUPPORT		617,241.00
	FUND TOTAL		<hr/> <hr/> <u>6,315,545.00</u>

Restricted Purposes Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 1 0 000 000 000000	DORS 90/91 REVENUE		
<hr/>			
06 1 9 000 000 000000	INSTRUCTION		
<hr/>			
06 1 9 162 000 000000	DORS 90/91 REVENUE		
<hr/>			
06 1 9 162 420 000000	DORS 90/91 REVENUE		
<hr/>			
429 000000	DORS 90/91 REVENUE		
	1. 90/91 REVENUE	102,222.00	102,222.00
	TOTAL	<hr/>	<hr/>
			102,222.00
<hr/>			
TOTAL DORS 90/91 REVENUE			

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 163 000 000000	SPEC POP. 90/91 REVENUE		
06 1 9 163 420 000000	SPEC POP. 90/91 REVENUE		
429 000000	SPEC POP. 90/91 REVENUE		
	1. 90/01 REVENUE	188,576.00	188,576.00
	TOTAL		
			188,576.00
	TOTAL SPEC POP. 90/91 REVENUE		188,576.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 164 000 000000	DAVTE/VESSA HAND.90/91 REVENUE		
06 1 9 164 420 000000	DAVTE/VESSA HAND.90/91 REVENUE		
429 000000	DAVTE/VESSA HAND.90/91 REVENUE		
	1. 90/91 REVENUE	4,604.00	4,604.00
	TOTAL	-----	-----
			4,604.00
	TOTAL DAVTE/VESSA HAND.90/91 REVENUE		-----
			4,604.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 165 000 000000	DAVTE/VESSA DISADV. 90/91 REV		
06 1 9 165 420 000000	DAVTE/VESSA DISADV. 90/91 REV		
429 000000	DAVTE/VESSA DISADV. 90/91 REV		
	1. 90/91 REVENUE	12,866.00	12,866.00
	TOTAL	-----	-----
	TOTAL DAVTE/VESSA DISADV. 90/91 REV		----- 12,866.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 166 000 000000	DAVTE/VESSA LEP 90/91 REVENUE		
06 1 9 166 420 000000	DAVTE/VESSA LEP 90/91 REVENUE		
429 000000	DAVTE/VESSA LEP 90/91 REVENUE		
	1. 90/91 REVENUE	1,640.00	
	TOTAL	-----	1,640.00
	TOTAL DAVTE/VESSA LEP 90/91 REVENUE		----- 1,640.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 167 000 000000	ISBE-S.L.I.A.G. 90/91 REVENUE		
06 1 9 167 420 000000	ISBE-S.L.I.A.G. 90/91 REVENUE		
429 000000	ISBE-S.L.I.A.G. 90/91 REVENUE		
	1. 90/91 REVENUE	165,962.00	
	TOTAL		165,962.00
	TOTAL ISBE-S.L.I.A.G. 90/91 REVENUE		165,962.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 1 9 170 000 000000	QAP 90/91 REVENUE		
06 1 9 170 420 000000	QAP 90/91 REVENUE		
429 000000	QAP 90/91 REVENUE		
	1. 90/91 REVENUE	27,000.00	27,000.00
	TOTAL		
			27,000.00
	TOTAL QAP 90/91 REVENUE		
			502,870.00*
	TOTAL INSTRUCTION		
			502,870.00
	TOTAL DORS 90/91 REVENUE		

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 2 0 000 000 000000	ISBE-STAFF DEVEL. 90/91 REVENUE		
06 2 9 000 000 000000	ACADEMIC SUPPORT		
06 2 9 219 000 000000	ISBE-STAFF DEVEL. 90/91 REVENUE		
06 2 9 219 420 000000	ISBE-STAFF DEVEL. 90/91 REVENUE		
429 000000	ISBE-STAFF DEVEL. 90/91 REVENUE		
	1. 90/91 REVENUE	6,425.00	6,425.00
	TOTAL		
	TOTAL ISBE-STAFF DEVEL. 90/91 REVENUE		6,425.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 2 9 220 000 000000	ADVANCED TECH. GRT. 90/91 REVENUE		
06 2 9 220 420 000000	ADVANCED TECH. GRT. 90/91 REVENUE		
429 000000	ADVANCED TECH. GRT. 90/91 REVENUE		
	1. 90/91 REVENUE	124,449.00	
	TOTAL	-----	124,449.00
	TOTAL ADVANCED TECH. GRT. 90/91 REVENUE		----- 124,449.00
	TOTAL ACADEMIC SUPPORT		130,874.00*
	TOTAL ISBE-STAFF DEVEL. 90/91 REVENUE		130,874.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 3 0 000 000 000000	ILL VETS SCH-REVENUE		
<hr/>			
06 3 4 000 000 000000	SCHOLARSHIPS		
<hr/>			
06 3 4 110 000 000000	ILL VETS SCH-REVENUE		
<hr/>			
06 3 4 110 440 000000	ILL VETS SCH-REVENUE		
<hr/>			
444 000000	ILL VETS SCH-REVENUE		
	1. REVENUE	120,000.00	
	TOTAL	<hr/>	120,000.00
	TOTAL ILL VETS SCH-REVENUE		<hr/>
			120,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 3 4 111 000 000000	ILL STATE SCH REVENUE		
06 3 4 111 440 000000	ILL STATE SCH REVENUE		
444 000000	ILL STATE SCH REVENUE		
	1. REVENUE	110,000.00	
	TOTAL		110,000.00
	TOTAL ILL STATE SCH REVENUE		110,000.00
	TOTAL SCHOLARSHIPS		230,000.00*
	TOTAL ILL VETS SCH-REVENUE		230,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 0 000 000 000000	PRE-EMPLOY SKILLS 90/91 REVENUE		

06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		

06 4 9 475 000 000000	PRE-EMPLOY SKILLS 90/91 REVENUE		

06 4 9 475 420 000000	PRE-EMPLOY SKILLS 90/91 REVENUE		

429 000000	PRE-EMPLOY SKILLS 90/91 REVENUE		
	1. 90/91 REVENUE	18,143.00	18,143.00
	TOTAL	-----	-----
			18,143.00
TOTAL PRE-EMPLOY SKILLS 90/91 REVENUE			-----
			18,143.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 476 000 000000	PIC PRE-EMPLOY. SKILLS 90/91 REV		
06 4 9 476 420 000000	PIC PRE-EMPLOY. SKILLS 90/91 REV		
429 000000	PIC PRE-EMPLOY. SKILLS 90/91 REV		
	1. 90/91 REVENUE	129,530.00	129,530.00
	TOTAL		
			129,530.00
	TOTAL PIC PRE-EMPLOY. SKILLS 90/91 REV		129,530.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 477 000 000000	PTP-FAMILIES IN CRISIS 90/91 REVENUE		
06 4 9 477 420 000000	PTP-FAMILIES IN CRISIS 90/91 REVENUE		
429 000000	PTP-FAMILIES IN CRISIS 90/91 REVENUE		
	1. 90/91 REVENUE	18,452.00	
	TOTAL	-----	18,452.00
	TOTAL PTP-FAMILIES IN CRISIS 90/91 REVENUE		----- 18,452.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 478 000 000000	CARL PERKINS GRT 90/91 REVENUE		
06 4 9 478 420 000000	CARL PERKINS GRT 90/91 REVENUE		
429 000000	CARL PERKINS GRT 90/91 REVENUE		
	1. 90/91 REVENUE	60,000.00	60,000.00
	TOTAL	-----	-----
			60,000.00
	TOTAL CARL PERKINS GRT 90/91 REVENUE		-----
			60,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 479 000 000000	DISPL. HOMEMAKERS 90/91 REVENUE		
06 4 9 479 420 000000	DISPL. HOMEMAKERS 90/91 REVENUE		
429 000000	DISPL. HOMEMAKERS 90/91 REVENUE		
	1. 90/91 REVENUE	64,600.00	64,600.00
	TOTAL	-----	-----
			64,600.00
	TOTAL DISPL. HOMEMAKERS 90/91 REVENUE		-----
			64,600.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 480 000 000000	JTPA ACC TO VOC ED 90/91 REVENUE		
06 4 9 480 420 000000	JTPA ACC TO VOC ED 90/91 REVENUE		
429 000000	JTPA ACC TO VOC ED 90/91 REVENUE		
	1. 90/91 REVENUE	35,000.00	35,000.00
	TOTAL		
	TOTAL JTPA ACC TO VOC ED 90/91 REVENUE		35,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 481 000 000000	ECO. DEV. GRT. I 90/91 REVENUE		
06 4 9 481 420 000000	ECO. DEV. GRT. I 90/91 REVENUE		
429 000000	ECO. DEV. GRT. I 90/91 REVENUE		
	1. 90/91 REVENUE	31,441.00	31,441.00
	TOTAL		
			31,441.00
	TOTAL ECO. DEV. GRT. I 90/91 REVENUE		31,441.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 482 000 000000	ECO. DEV. GRT.II 90/91 REVENUE		
06 4 9 482 420 000000	ECO. DEV. GRT.II 90/91 REVENUE		
429 000000	ECO. DEV. GRT.II 90/91 REVENUE		
	1. 90/91 GRANT	78,889.00	
	2. 90/91 LMI REPORTS	2,000.00	
	TOTAL		80,889.00
	TOTAL ECO. DEV. GRT.II 90/91 REVENUE		80,889.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 484 000 000000	ADULT TRNG/RETRNG 90/91 REVENUE		

06 4 9 484 420 000000	ADULT TRNG/RETRNG 90/91 REVENUE		

429 000000	ADULT TRNG/RETRNG 90/91 REVENUE		
	1. 90/91 REVENUE	133,112.00	
	TOTAL	-----	133,112.00

	TOTAL ADULT TRNG/RETRNG 90/91 REVENUE		133,112.00

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 4 9 485 000 000000	PIC PR ST CAD/CAM 90/91		
06 4 9 485 420 000000	PIC PR ST CAD/CAM 90/91		
429 000000	PIC PR ST CAD/CAM 90/91	90,000.00	90,000.00
	1. 90/91 REVENUE		
	TOTAL		
TOTAL PIC PR ST CAD/CAM 90/91			90,000.00
TOTAL PUBLIC SERVICE GRANTS			661,167.00*
TOTAL PRE-EMPLOY SKILLS 90/91 REVENUE			661,167.00
FUND TOTAL			<u><u>1,524,911.00</u></u>

WILLIAM RAINNEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 0 000 000 000000	DORS 90/91 SUPR/CONF SAL		
<hr/>			
06 1 9 000 000 000000	INSTRUCTION		
<hr/>			
06 1 9 162 000 000000	DORS 90/91 SUPR/CONF SAL		
<hr/>			
06 1 9 162 510 000000	DORS 90/91 SUPR/CONF SAL		
<hr/>			
512 000000	DORS 90/91 SUPR/CONF SAL		
	1. 000000000 THOMPSON, TOM 25%(124112)	10,114.00	
	2. 000000000 HALE, KAREN 50%(124112,649480)	12,345.00	
	TOTAL		22,459.00
<hr/>			
512 100000	DORS 90/91 PRO/TECH SAL		
	1. 000000000 KRUEGER, MARGARET15.85X37.5X40	20,490.00	
	2. 000000000 ANDERSON, MARY	23,775.00	
	3. 000000000 SMITH, MIDGE	21,285.00	
	4. 000000000 GIBSON-HARMAN 50%(163,164,166)	12,097.00	
	TOTAL		77,647.00
<hr/>			
513 110000	DORS 90/91 F. T. FACULTY		
	1. 000000000 PERGRICHT, SHARI 30%(132000)	9,265.00	
	TOTAL		9,265.00
<hr/>			
516 000000	DORS 90/91 OFFICE STAFF		
	1. 000000000 P.T. INTERPRETERS	20,000.00	
	2. 000000000 FISKE, JOAN 25%(124112)	5,125.00	
	TOTAL		25,125.00
<hr/>			
06 1 9 162 520 000000	DORS 90/91 FRINGE BENEFITS		
<hr/>			
520 000000	DORS 90/91 FRINGE BENEFITS		
	1. INSURANCE	24,489.00	
	TOTAL		24,489.00
<hr/>			
06 1 9 162 530 000000	DORS 90/91 CONSULT		
<hr/>			
532 000000	DORS 90/91 CONSULT		
	1. CONTRACTUAL SERVICES - NOTETAKERS	2,400.00	
	TOTAL		2,400.00
<hr/>			
06 1 9 162 540 000000	DORS 90/91 SUPP		
<hr/>			
541 000000	DORS 90/91 SUPP		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
<hr/>			
541 020000	DORS 90/91 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL		300.00
<hr/>			
542 000000	DORS 90/91 PRINT/DUP		
	1. PRINTING	600.00	
	TOTAL		600.00
<hr/>			
546 000000	DORS 90/91 PUBL/DUES		
	1. PUBLICATIONS AND DUES	150.00	

WILLIAM RAINY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		150.00
06 1 9 162 550 000000	DORS 90/91 TRAVEL		

552 000000	DORS 90/91 TRAVEL	1,500.00	
	1. TRAVEL		1,500.00
	TOTAL		
06 1 9 162 720 000000	DORS 90/91 TRF FROM OTH FUNDS		

720 000000	DORS 90/91 TRF FROM OTH FUNDS	57,500.00-	
	1. DORS MATCHING GRANT 0124112		57,500.00-
	TOTAL		

	TOTAL DORS 90/91 SUPR/CONF SAL		106,935.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 163 000 000000	SPEC POP. 90/91 SALARIES		
06 1 9 163 510 000000	SPEC POP. 90/91 SALARIES		
512 000000	SPEC POP. 90/91 SALARIES		
	1. 000000000 DEEKEN, PAULA	29,960.00	
	TOTAL		29,960.00
512 100000	SPEC POP. 90/91 PRO/TECH SAL.		
	1. 000000000 CHU, MIKE	24,500.00	
	2. 000000000 ROBERTS, PATRICIA	25,560.00	
	3. 000000000 HOLPER, KATHI	29,138.00	
	4. 000000000 GIBSON-HARMAN 17%(162,164,166)	4,113.00	
	5. 000000000 HATHWAY, VICKI	31,327.00	
	TOTAL		114,638.00
513 110000	SPEC POP. 90/91 F.T. FACULTY		
	1. 000000000 NELSON, LINDA	33,516.00	
	TOTAL		33,516.00
06 1 9 163 520 000000	SPEC POPULATIONS FRINGE BENEFITS		
520 000000	SPEC POPULATIONS FRINGE BENEFITS		
	1. 000000000 DEEKEN, P.	2,863.00	
	2. 000000000 HOLPER, K.	2,071.00	
	3. 000000000 NELSON, L.	4,050.00	
	4. 000000000 HATHWAY, V.	2,583.00	
	5. 000000000 CHU, M.	4,000.00	
	6. 000000000 ROBERTS, P.	2,449.00	
	TOTAL		18,016.00
06 1 9 163 530 000000	SPEC POP. 90/91 CONTR SVCS		
532 000000	SPEC POP. 90/91 CONTR SVCS		
	1. CONTRACTUAL SVCS	1,000.00	
	TOTAL		1,000.00
	TOTAL SPEC POP. 90/91 SALARIES		197,130.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 164 000 000000	DAVTE/VESSA HAND.90/91 PRO/TECH SAL		
06 1 9 164 510 000000	DAVTE/VESSA HAND.90/91 PRO/TECH SAL		
512 100000	DAVTE/VESSA HAND.90/91 PRO/TECH SAL		
	1. 000000000 GIBSON-HARMAN 24%(162,163,166)	5,807.00	5,807.00
	TOTAL	-----	-----
	TOTAL DAVTE/VESSA HAND.90/91 PRO/TECH SAL		5,807.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 165 000 000000	DAVTE/VESSA DISADV. 90/91 PRO/TECH SAL		
06 1 9 165 510 000000	DAVTE/VESSA DISADV. 90/91 PRO/TECH SAL		
512 100000	DAVTE/VESSA DISADV. 90/91 PRO/TECH SAL		
	1. 00000000 STAFF AS NEEDED	12,866.00	
	TOTAL		12,866.00
	TOTAL DAVTE/VESSA DISADV. 90/91 PRO/TECH SAL		12,866.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 166 000 000000	DAVTE/VESSA LEP 90/91 PRO/TECH		
06 1 9 166 510 000000	DAVTE/VESSA LEP 90/91 PRO/TECH		
512 100000	DAVTE/VESSA LEP 90/91 PRO/TECH		
	1. 000000000 GIBSON-HARMAN 9% (162,163,164)	2,178.00	2,178.00
	TOTAL		
			2,178.00
TOTAL DAVTE/VESSA LEP 90/91 PRO/TECH			

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FUND BUDGET DETAIL EXPENDITURES

06 1 9 167 000 000000	ISBE-S.L.I.A.G. 90/91 PRO/TECH SAL		
06 1 9 167 510 000000	ISBE-S.L.I.A.G. 90/91 PRO/TECH SAL		
512 100000	ISBE-S.L.I.A.G. 90/91 PRO/TECH SAL		
	1. 000000000 MARTYNIUK, BASYL 50%(116611)	11,925.00	
	2. 000000000 ROLLER, KATIE 50%(116611)	12,250.00	
	TOTAL		24,175.00
513 200000	ISBE-S.L.I.A.G. 90/91 P.T. FAC		
	1. 000000000 INSTRUCTIONAL STAFF P.T.	51,150.00	
	TOTAL		51,150.00
516 000000	ISBE-S.L.I.A.G. 90/91 OFFICE STAFF		
	1. 000000000 MIKHAIL, SAHAR	19,260.00	
	2. 000000000 TRAFICANTO, CAROL ANN	10,500.00	
	3. 000000000 SHARON MARTIN 38%(12649476)	6,557.00	
	4. 000000000 (50% 116611)	1.00	
	5. 000000000 CLASSROOM AIDES	7,100.00	
	TOTAL		43,418.00
06 1 9 167 520 000000	ISBE-S.L.I.A.G. 90/91 FRINGE BENEFITS		
520 000000	ISBE-S.L.I.A.G. 90/91 FRINGE BENEFITS		
	1. 000000000 ROLLER, KATIE	4,710.00	
	2. 000000000 MARTYNIUK, BASYL	4,710.00	
	3. 000000000 MIKHAIL, SAHAR	2,926.00	
	TOTAL		12,346.00
06 1 9 167 530 000000	ISBE-S.L.I.A.G. 90/91 AUDIT FEE		
531 000000	ISBE-S.L.I.A.G. 90/91 AUDIT FEE		
	1. AUDIT	1,400.00	
	TOTAL		1,400.00
06 1 9 167 540 000000	ISBE-S.L.I.A.G. 90/91 OFFICE SUPP		
541 010000	ISBE-S.L.I.A.G. 90/91 OFFICE SUPP		
	1. OFFICE SUPPLIES	600.00	
	TOTAL		600.00
541 020000	ISBE-S.L.I.A.G. 90/91 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	4,000.00	
	TOTAL		4,000.00
542 000000	ISBE-S.L.I.A.G. 90/91 PRINT/DUP		
	1. 000000000	750.00	
	TOTAL		750.00
06 1 9 167 550 000000	ISBE-S.L.I.A.G. 90/91 MTG EXP		
551 000000	ISBE-S.L.I.A.G. 90/91 MTG EXP		
	1. STAFF DEVELOPMENT (TRAVEL/MTGS)	2,000.00	
	TOTAL		2,000.00
552 000000	ISBE-S.L.I.A.G. 90/91 TRAVEL		
	1. LOCAL TRAVEL	420.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	420.00
06 1 9 167 560 000000	ISBE-S.L.I.A.G. 90/91 RENTAL		

561 000000	ISBE-S.L.I.A.G. 90/91 RENTAL		
	1. NEC RENT	15,875.00	
	TOTAL	-----	15,875.00
06 1 9 167 570 000000	ISBE-S.L.I.A.G. 90/91 ELECTRIC		

573 000000	ISBE-S.L.I.A.G. 90/91 ELECTRIC		
	1. NEC ELECTRIC	11,865.00	
	TOTAL	-----	11,865.00

	TOTAL ISBE-S.L.I.A.G. 90/91 PRO/TECH SAL		167,999.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 170 000 000000	QAP 90/91 P.T FACULTY		
06 1 9 170 510 000000	QAP 90/91 P.T FACULTY		
513 200000	QAP 90/91 P.T FACULTY		
	1. 000000000 FACULTY STIPENDS	6,000.00	
	TOTAL	6,000.00	6,000.00
06 1 9 170 530 000000	QAP 90/91 CONSULT		
532 000000	QAP 90/91 CONSULT		
	1. CON SVCS	10,800.00	
	TOTAL	10,800.00	10,800.00
06 1 9 170 540 000000	QAP 90/91 SUPPLIES		
541 000000	QAP 90/91 SUPPLIES		
	1. SUPPLIES	1,000.00	
	2. INSTR SUPPLIES	5,000.00	
	TOTAL	6,000.00	6,000.00
06 1 9 170 550 000000	QAP 90/91 TRAVEL		
552 000000	QAP 90/91 TRAVEL		
	1. MISC	5,000.00	
	TOTAL	5,000.00	5,000.00
	TOTAL QAP 90/91 P.T FACULTY		27,800.00
	TOTAL INSTRUCTION		520,715.00*
	TOTAL DORS 90/91 SUPR/CONF SAL		520,715.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 2 0 000 000 000000	ISBE-STAFF DEVEL. 90/91 TUITION REIMB.		
<hr/>			
06 2 9 000 000 000000	ACADEMIC SUPPORT		
<hr/>			
06 2 9 219 000 000000	ISBE-STAFF DEVEL. 90/91 TUITION REIMB.		
<hr/>			
06 2 9 219 520 000000	ISBE-STAFF DEVEL. 90/91 TUITION REIMB.		
<hr/>			
527 100000	ISBE-STAFF DEVEL. 90/91 TUITION REIMB.		
	1. REIMBURSEMENT	480.00	
	TOTAL	-----	480.00
<hr/>			
06 2 9 219 540 000000	ISBE-STAFF DEVEL. 90/91 PUBL/DUES		
<hr/>			
540 000000	ISBE-STAFF DEVEL. 90/91 PUBL/DUES		
	1. PUBLICATIONS & DUES	977.00	
	TOTAL	-----	977.00
<hr/>			
06 2 9 219 550 000000	ISBE-STAFF DEVEL. 90/91 TRAVEL		
<hr/>			
552 000000	ISBE-STAFF DEVEL. 90/91 TRAVEL		
	1. TRAVEL	4,968.00	
	TOTAL	-----	4,968.00
<hr/>			
TOTAL ISBE-STAFF DEVEL. 90/91 TUITION REIMB.			----- 6,425.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 2 9 220 000 000000	ADVANCED TECH. GRT. 90/91 EQUIPMENT		
06 2 9 220 580 000000	ADVANCED TECH. GRT. 90/91 EQUIPMENT		
586 000000	ADVANCED TECH. GRT. 90/91 EQUIPMENT		
	1. EQUIPMENT	124,449.00	
	TOTAL	-----	124,449.00
TOTAL ADVANCED TECH. GRT. 90/91 EQUIPMENT			----- 124,449.00
TOTAL ACADEMIC SUPPORT			130,874.00*
TOTAL ISBE-STAFF DEVEL. 90/91 TUITION REIMB.			130,874.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 3 0 000 000 000000	ILL VETS SCH-EXPENSE		
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06 3 4 000 000 000000	SCHOLARSHIPS		
<hr/>			
06 3 4 110 000 000000	ILL VETS SCH-EXPENSE		
<hr/>			
06 3 4 110 590 000000	ILL VETS SCH-EXPENSE		
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592 000000	ILL VETS SCH-EXPENSE		
	1. EXPENSE	120,000.00	
	TOTAL	<hr/>	120,000.00
	TOTAL ILL VETS SCH-EXPENSE		<hr/> 120,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 3 4 111 000 000000	ILL STATE SCH EXPENSE		
06 3 4 111 590 000000	ILL STATE SCH EXPENSE		
592 000000	ILL STATE SCH EXPENSE		
	1. EXPENSE	110,000.00	
	TOTAL	-----	110,000.00
TOTAL ILL STATE SCH EXPENSE			----- 110,000.00
TOTAL SCHOLARSHIPS			230,000.00*
TOTAL ILL VETS SCH-EXPENSE			230,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 0 000 000 000000	PRE-EMPLOY SKILLS 90/91 SUPR/CONF SAL		
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06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
<hr/>			
06 4 9 475 000 000000	PRE-EMPLOY SKILLS 90/91 SUPR/CONF SAL		
<hr/>			
06 4 9 475 510 000000	PRE-EMPLOY SKILLS 90/91 SUPR/CONF SAL		
<hr/>			
512 000000	PRE-EMPLOY SKILLS 90/91 SUPR/CONF SAL		
	1. 000000000 HARRIS, J. 25%(50% 116 611)	7,631.00	
	2. 000000000 HARRIS, J. (25% 649476)	1.00	
	TOTAL	7,632.00	7,632.00
<hr/>			
512 100000	PRE-EMPLOY SKILLS 90/91 PRO/TECH SAL		
	1. 000000000 BROWN, MARY 15%(85%649476)	3,983.00	
	TOTAL	3,983.00	3,983.00
<hr/>			
06 4 9 475 520 000000	PRE-EMPLOY SKILLS 90/91 FRINGE BENEFITS		
<hr/>			
520 000000	PRE-EMPLOY SKILLS 90/91 FRINGE BENEFITS		
	1. 000000000 HARRIS, J. (25% OF 5250)	1,312.00	
	2. 000000000 HARRIS, J. 25% (50% 116 611)	1,311.00	
	3. 000000000 HARRIS, J. (25% 649448)	1.00	
	TOTAL	2,624.00	2,624.00
<hr/>			
06 4 9 475 540 000000	PRE-EMPLOY SKILLS 90/91 INSTR SUPP		
<hr/>			
541 020000	PRE-EMPLOY SKILLS 90/91 INSTR SUPP		
	1. INSTRUCTIONAL SUPPLIES	1,109.00	
	TOTAL	1,109.00	1,109.00
<hr/>			
06 4 9 475 550 000000	PRE-EMPLOY SKILLS 90/91 TRAVEL		
<hr/>			
552 000000	PRE-EMPLOY SKILLS 90/91 TRAVEL		
	1. TRAVEL	200.00	
	TOTAL	200.00	200.00
<hr/>			
06 4 9 475 590 000000	PRE EMPLOY SKILLS 90/91 OTH		
<hr/>			
590 000000	PRE EMPLOY SKILLS 90/91 OTH		
	1. OTHER	4,078.00	
	TOTAL	4,078.00	4,078.00
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TOTAL PRE-EMPLOY SKILLS 90/91 SUPR/CONF SAL			19,626.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 476 000 000000	PIC PRE-EMPLOY. SKILLS 90/91 SUPR/CONF SAL		
06 4 9 476 510 000000	PIC PRE-EMPLOY. SKILLS 90/91 SUPR/CONF SAL		
512 000000	PIC PRE-EMPLOY. SKILLS 90/91 SUPR/CONF SAL		
	1. 000000000 HARRIS, J. 25% (50% 116 611)	7,631.00	
	2. 000000000 HARRIS, J. (25% 649 475)	1.00	
	TOTAL	7,632.00	7,632.00
512 100000	PIC PRE-EMPLOY. SKILLS 90/91 PRO/TECH SAL		
	1. 000000000 TOOMEY, JOAN 15% (116611)	4,833.00	
	2. 000000000 CLAYBORNE, G.	27,377.00	
	3. 000000000 BROWN, MARY 85%(15%649475)	22,567.00	
	TOTAL	54,777.00	54,777.00
516 000000	PIC PRE-EMPLOY. SKILLS 90/91 OFF STAFF		
	1. 000000000 MARTIN, SHARON 20% (116611)	2,071.00	
	2. 000000000 MARKO, W. 40% (116611)	7,704.00	
	TOTAL	9,775.00	9,775.00
06 4 9 476 520 000000	PIC PRE-EMPLOY. SKILLS 90/91 FRINGE BENEFITS		
520 000000	PIC PRE-EMPLOY. SKILLS 90/91 FRINGE BENEFITS		
	1. 000000000 CLAYBORNE, GWEN	4,954.00	
	2. 000000000 BROWN, EILEEN	5,527.00	
	3. 000000000 MARKO, W. 40% (116611)	1,722.00	
	4. 000000000 HARRIS, J. 25% (50% 116 611)	1,311.00	
	5. 000000000 HARRIS, J. (25% 649 447)	1.00	
	TOTAL	13,515.00	13,515.00
06 4 9 476 540 000000	PIC PRE-EMPLOY. SKILLS 90/91 OFF SUPP		
541 010000	PIC PRE-EMPLOY. SKILLS 90/91 OFF SUPP		
	1. OFFICE SKILLS	1,250.00	
	TOTAL	1,250.00	1,250.00
541 020000	PIC PRE-EMPLOY. SKILLS 90/91 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	9,100.00	
	TOTAL	9,100.00	9,100.00
546 000000	PIC PRE-EMPLOY. SKILLS 90/91 PUB/DUES		
	1. DUES & MEMBERSHIPS	350.00	
	TOTAL	350.00	350.00
06 4 9 476 550 000000	PIC PRE-EMPLOY. SKILLS 90/91 TRAVEL		
552 000000	PIC PRE-EMPLOY. SKILLS 90/91 TRAVEL		
	1. TRAVEL	700.00	
	TOTAL	700.00	700.00
06 4 9 476 590 000000	PIC PRE-EMPLOY. SKILLS 90/91 OTHER		
590 000000	PIC PRE-EMPLOY. SKILLS 90/91 OTHER		
	1. TRAINING (ACADEMIC) 590.1	8,000.00	
	2. (VOCATIONAL) 590.2	12,615.00	
	3. (CHILD CARE) 590.3	8,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

4.	(TRANSPORTATION) 590.4	4,000.00	
5.	(OTHER-DSS) 590.5	2,000.00	
	TOTAL	<u> </u>	34,615.00
TOTAL PIC PRE-EMPLOY. SKILLS 90/91 SUPR/CONF SAL			<u>131,714.00</u>

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 477 000 000000	PTP-FAMILIES IN CRISIS 90/91 PRO/TECH SAL		
06 4 9 477 510 000000	PTP-FAMILIES IN CRISIS 90/91 PRO/TECH SAL		
512 100000	PTP-FAMILIES IN CRISIS 90/91 PRO/TECH SAL		
	1. 000000000 MILLER, BETH 74%(649478)	15,931.00	
	TOTAL	15,931.00	15,931.00
06 4 9 477 550 000000	TRAVEL		
552 000000	TRAVEL		
	1. TRAVEL	500.00	
	TOTAL	500.00	500.00
559 000000	PTP-FAMILIES IN CRISIS 90/91 CLIENT SVCS		
	1. SERVICES	9,230.00	
	TOTAL	9,230.00	9,230.00
TOTAL PTP-FAMILIES IN CRISIS 90/91 PRO/TECH SAL			25,661.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 478 000 000000	CARL PERKINS GRT 90/91 PRO/TECH SAL		
06 4 9 478 510 000000	CARL PERKINS GRT 90/91 PRO/TECH SAL		
512 100000	CARL PERKINS GRT 90/91 PRO/TECH SAL		
	1. 000000000 RIGGS, GAIL 71.69%(649479)	10,591.00	
	2. 000000000 MILLER, B. 26% (649477)	5,597.00	
	TOTAL		16,188.00
516 000000	CARL PERKINS GRT 90/91 OFFICE STAFF		
	1. 000000000 BROOKER, BETTY 25%(649479)	5,437.00	
	TOTAL		5,437.00
06 4 9 478 520 000000	CARL PERKINS GRT 90/91 FRINGE BENEFITS		
520 000000	CARL PERKINS GRT 90/91 FRINGE BENEFITS		
	1. SURS PAYMENT GRANT-GAIL RIGGS	754.00	
	TOTAL		754.00
06 4 9 478 550 000000	CARL PERKINS GRT 90/91 TRAVEL		
552 000000	CARL PERKINS GRT 90/91 TRAVEL		
	1. TRAVEL	2,000.00	
	TOTAL		2,000.00
559 000000	CARL PERKINS GRT 90/91 CLIENT SVCS		
	1. SERVICES	17,433.00	
	TOTAL		17,433.00
06 4 9 478 590 000000	CARL PERKINS GRT 90/91 PARTICIPANT COSTS		
590 000000	CARL PERKINS GRT 90/91 PARTICIPANT COSTS		
	1. CARL PERKINS GRT PART COSTS	20,567.00	
	TOTAL		20,567.00
	TOTAL CARL PERKINS GRT 90/91 PRO/TECH SAL		62,379.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 479 000 000000	DISPL. HOMEMAKERS 90/91 PRO/TECH SAL		
06 4 9 479 510 000000	DISPL. HOMEMAKERS 90/91 PRO/TECH SAL		
512 100000	DISPL. HOMEMAKERS 90/91 PRO/TECH SAL		
	1. 000000000 CHRISTIANSEN, C. 12MO 35HRS WK	27,209.00	
	2. 000000000 RIGGS, G. 28.31% (649478)	4,183.00	
	TOTAL	31,392.00	31,392.00
516 000000	DISPL. HOMEMAKERS 90/91 OFFICE STAFF		
	1. 000000000 BROOKER, BETTY75% (649478)	16,312.00	
	TOTAL	16,312.00	16,312.00
06 4 9 479 550 000000	DISPL. HOMEMAKERS 90/91 TRAVEL		
552 000000	DISPL. HOMEMAKERS 90/91 TRAVEL		
	1. TRAVEL	3,800.00	
	TOTAL	3,800.00	3,800.00
06 4 9 479 590 000000	DISPL. HOMEMAKERS 90/91 PARTICIPANT COSTS		
590 000000	DISPL. HOMEMAKERS 90/91 PARTICIPANT COSTS		
	1. PARTICIPANT COSTS	11,375.00	
	TOTAL	11,375.00	11,375.00
	TOTAL DISPL. HOMEMAKERS 90/91 PRO/TECH SAL	62,879.00	62,879.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 480 000 000000	JTPA ACC TO VOC ED 90/91 SUPR/CONF SAL		
06 4 9 480 510 000000	JTPA ACC TO VOC ED 90/91 SUPR/CONF SAL		
512 000000	JTPA ACC TO VOC ED 90/91 SUPR/CONF SAL		
	1. 000000000 HALE, KAREN 15%(124112,619162)	3,703.00	
	TOTAL	3,703.00	3,703.00
512 100000	JTPA ACC TO VOC ED 90/91 PRO/TECH SAL		
	1. 000000000 CASEY, C.	27,908.00	
	TOTAL	27,908.00	27,908.00
06 4 9 480 520 000000	JTPA ACC TO VOC ED 90/91 FRINGE BENEFITS		
521 000000	JTPA ACC TO VOC ED 90/91 FRINGE BENEFITS		
	1. 000000000 C. CASEY, 100%	2,449.00	
	2. 000000000 K. HALE 15%	367.00	
	TOTAL	2,816.00	2,816.00
06 4 9 480 590 000000	JTPA ACC TO VOC ED 90/91 PART. COSTS		
590 000000	JTPA ACC TO VOC ED 90/91 PART. COSTS		
	1. PARTICIPANT COSTS	5,478.00	
	TOTAL	5,478.00	5,478.00
TOTAL JTPA ACC TO VOC ED 90/91 SUPR/CONF SAL			39,905.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 481 000 000000	ECO. DEV. GRT. I 90/91 PRO/TECH SAL		
06 4 9 481 510 000000	ECO. DEV. GRT. I 90/91 PRO/TECH SAL		
512 100000	ECO. DEV. GRT. I 90/91 PRO/TECH SAL		
	1. 000000000 VACANT(S.GEATI) 50%(128915)	16,787.00	
	TOTAL	16,787.00	16,787.00
516 000000	ECO. DEV. GRT. I 90/91 OFFICE STAFF		
	1. 000000000 LETT, MARY 50%(128915)	7,403.00	
	TOTAL	7,403.00	7,403.00
06 4 9 481 530 000000	ECO. DEV. GRT. I 90/91 CONSULT		
532 000000	ECO. DEV. GRT. I 90/91 CONSULT		
	1. CONSULTANTS	1,000.00	
	TOTAL	1,000.00	1,000.00
06 4 9 481 540 000000	ECO. DEV. GRT. I 90/91 PRINT/DUP		
542 000000	ECO. DEV. GRT. I 90/91 PRINT/DUP		
	1. DUPLICATING (50%)	200.00	
	2. PRINT SHOP (50%)	50.00	
	TOTAL	250.00	250.00
546 000000	ECO. DEV. GRT. I 90/91 PUB/DUES		
	1. MISC	400.00	
	TOTAL	400.00	400.00
547 000000	ECO. DEV. GRT. I 90/91 ADVERTISING		
	1. EDGE	5,100.00	
	2. DIRECTORY	2,000.00	
	TOTAL	7,100.00	7,100.00
TOTAL ECO. DEV. GRT. I 90/91 PRO/TECH SAL			32,940.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 482 000 000000	ECO. DEV. GRT.II 90/91 PRO/TECH SAL		
06 4 9 482 510 000000	ECO. DEV. GRT.II 90/91 PRO/TECH SAL		
512 100000	ECO. DEV. GRT.II 90/91 PRO/TECH SAL		
	1. 000000000 GILMER, KATHLEEN	37,538.00	
	TOTAL		37,538.00
516 000000	ECO. DEV. GRT.II 90/91 OFFICE STAFF		
	1. 000000000 LEVINSON, BETSY	18,390.00	
	TOTAL		18,390.00
06 4 9 482 520 000000	ECO. DEV. GRT.II 90/91 PROF EXP		
528 000000	ECO. DEV. GRT.II 90/91 PROF EXP		
	1. APA DUES	200.00	
	2. PROF MEETING	400.00	
	TOTAL		600.00
06 4 9 482 530 000000	ECO. DEV. GRT.II 90/91 CONSULT		
532 000000	ECO. DEV. GRT.II 90/91 CONSULT		
	1. CONSULTANTS	11,500.00	
	TOTAL		11,500.00
534 000000	ECO. DEV. GRT.II 90/91 MAINT SVC		
	1. TELEPHONE	500.00	
	2. TYPEWRITER	200.00	
	3. COPIER	200.00	
	TOTAL		900.00
06 4 9 482 540 000000	ECO. DEV. GRT.II 90/91 OFFICE SUPP		
541 010000	ECO. DEV. GRT.II 90/91 OFFICE SUPP		
	1. OFFICE SUPPLIES	650.00	
	TOTAL		650.00
542 000000	ECO. DEV. GRT.II 90/91 PRINT/DUP		
	1. PRINTING & DUPLICATING	2,000.00	
	TOTAL		2,000.00
546 000000	ECO. DEV. GRT.II 90/91 PUBL/DUES		
	1. PUBLICATIONS & DUES	400.00	
	TOTAL		400.00
547 000000	ECO. DEV. GRT.II 90/91 ADVERTISING		
	1. ADVERTISING	150.00	
	TOTAL		150.00
06 4 9 482 550 000000	ECO. DEV. GRT.II 90/91 MTG EXP		
551 000000	ECO. DEV. GRT.II 90/91 MTG EXP		
	1. MEETING EXPENSES	700.00	
	TOTAL		700.00
552 000000	ECO. DEV. GRT.II 90/91 TRAVEL		
	1. LOCAL TRAVEL EXPENSES	1,650.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,650.00
06 4 9 482 570 000000	ECO. DEV. GRT.II 90/91 IL BELL		

575 110000	ECO. DEV. GRT.II 90/91 IL BELL		
	1. TELEPHONE	2,400.00	
	TOTAL	-----	2,400.00
	TOTAL ECO. DEV. GRT.II 90/91 PRO/TECH SAL	-----	76,878.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 484 000 000000	ADULT TRNG/RETRNG 90/91 PRO/TECH SAL		
06 4 9 484 510 000000	ADULT TRNG/RETRNG 90/91 PRO/TECH SAL		
512 100000	ADULT TRNG/RETRNG 90/91 PRO/TECH SAL		
	1. 000000000 WERTZ, J. 20%(142713)	8,637.00	
	TOTAL	8,637.00	8,637.00
513 200000	ADULT TRNG/RETRNG 90/91 P.T. FACULTY		
	1. 000000000 TRAVEL AGENT/RESERVATIONIST	28,972.00	
	TOTAL	28,972.00	28,972.00
519 100000	ADULT TRNG/RETRNG 90/91 OTHER SAL		
	1. 000000000 TELLER PROG LEADER	7,500.00	
	2. 000000000 DATA ENTRY PROG LEADER	3,000.00	
	3. 000000000 CARGO TRANS PROG LEADER	3,000.00	
	4. 000000000 CFP - PROG LEADER	9,000.00	
	5. 000000000 RESEARCH PROG	9,810.00	
	6. 000000000 TRAVEL PROGRAM LEADER	15,000.00	
	TOTAL	47,310.00	47,310.00
06 4 9 484 530 000000	ADULT TRNG/RETRNG 90/91 CONSULT		
532 000000	ADULT TRNG/RETRNG 90/91 CONSULT		
	1. CONSULTANTS	10,000.00	
	TOTAL	10,000.00	10,000.00
06 4 9 484 540 000000	ADULT TRNG/RETRNG 90/91 INSTRU SUPP		
541 020000	ADULT TRNG/RETRNG 90/91 INSTRU SUPP		
	1. INSTR SUPPLIES	6,250.00	
	TOTAL	6,250.00	6,250.00
542 000000	ADULT TRNG/RETRNG 90/91 PRINT/DUP		
	1. PRINTING	4,000.00	
	TOTAL	4,000.00	4,000.00
544 010000	ADULT TRNG/RETRNG 90/91 AUDIO VISUAL		
	1. MATLS	3,000.00	
	TOTAL	3,000.00	3,000.00
TOTAL ADULT TRNG/RETRNG 90/91 PRO/TECH SAL			108,169.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 485 000 000000	PIC PR ST CAD/CAM 90/91 PRO/TECH SAL		
06 4 9 485 510 000000	PIC PR ST CAD/CAM 90/91 PRO/TECH SAL		
512 100000	PIC PR ST CAD/CAM 90/91 PRO/TECH SAL		
	1. 000000000 COLEMAN, PATRICIA	30,150.00	
	TOTAL	30,150.00	30,150.00
06 4 9 485 520 000000	PROFESSIONAL EXPENSE		
528 000000	PROFESSIONAL EXPENSE		
	1. PATRICIA COLEMAN	600.00	
	TOTAL	600.00	600.00
TOTAL PIC PR ST CAD/CAM 90/91 PRO/TECH SAL			30,750.00
TOTAL PUBLIC SERVICE GRANTS			590,901.00*
TOTAL PRE-EMPLOY SKILLS 90/91 SUPR/CONF SAL			590,901.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 9 0 000 000 000000	OTHER EXPENSE		
06 9 9 000 000 000000	INSTITUTIONAL SUPPORT GENERAL		
06 9 9 101 000 000000	OTHER EXPENSE		
06 9 9 101 590 000000	OTHER EXPENSE		
599 000000	OTHER EXPENSE		
	1. GROWTH ADJUSTMENT	52,421.00	
	TOTAL	<u>52,421.00</u>	52,421.00
	TOTAL OTHER EXPENSE		<u>52,421.00</u>
	TOTAL INSTITUTIONAL SUPPORT GENERAL		52,421.00*
	TOTAL OTHER EXPENSE		52,421.00
	FUND TOTAL		<u><u>1,524,911.00</u></u>

Audit Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUDIT FUND
 FINAL BUDGET DETAIL EST. REVENUE

11 0 0 101 000 000000	AUDIT		
11 0 0 101 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 890000	1989 TAXES		
	1. 2ND INSTALLMENT-89	25,000.00	
	TOTAL		25,000.00
411 900000	1990 TAXES		
	1. 1ST INSTALLMENT-90	12,000.00	
	2. 2ND INSTALLMENT-90	13,000.00	
	TOTAL		25,000.00
	TOTAL AUDIT		50,000.00
	FUND TOTAL		50,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR AUDIT FUND
 FINAL BUDGET DETAIL EXPENDITURES

11 0 0 000 530 000000	CONTRACTUAL SERVICES		

531 000000	AUDIT SERVICES		
	1. EXPENSES	50,000.00	
	TOTAL	-----	50,000.00

	FUND TOTAL		=====
			50,000.00

Liability Protection and Settlement Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
 FINAL BUDGET DETAIL EST. REVENUE

12 0 0 000	410 000000	LOCAL GOVERNMENTAL SOURCES		

	411 890000	1989 TAXES		
		1. 2ND INSTALLMENT-89	450,000.00	
		TOTAL	-----	450,000.00
	411 900000	1990 TAXES		
		1. 1ST INSTALLMENT-90	350,000.00	
		2. 2ND INSTALLMENT-90	200,000.00	
		TOTAL	-----	550,000.00

		FUND TOTAL		=====
				1,000,000.00
				=====

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
 FINAL BUDGET DETAIL EXPENDITURES

12 0 0 000 520 000000	EMPLOYEE BENEFITS		

521 500000	MEDICARE		
	1. MEDICARE EDUCATION FUND	150,000.00	
	2. MEDICARE BUILDING FUND	80,000.00	
	TOTAL	-----	230,000.00
12 0 0 000 560 000000	FIXED CHARGES		

565 000000	GENERAL INSURANCE		
	1. 1. UMBRELLA LIABILITY	40,000.00	
	2. 3. MULTI MEDIA LIABILITY	7,000.00	
	3. 4. SPECIAL RISK - CHILD CARE	500.00	
	4. 5. BOARD OF TRUSTEES LIABILITY	30,000.00	
	5. 6. LIQUOR DRAM SHOP	500.00	
	6. 7. TREASURER'S BOND (GEN'L TREAS.)	5,000.00	
	7. 8. TREASURER'S BOND (LIFE SAFETY BONDS)	5,000.00	
	8. 9. SPECIAL BLDG. FUND BOND	500.00	
	9. 10. DEMONSTRATORS BOND	500.00	
	10. 11. GENERAL PACKAGE LIABILITY	132,400.00	
	11. 12. FOREIGN TRAVEL	3,000.00	
	12. 13. ATHLETIC CATASTROPHIC	10,000.00	
	13. 14. PROFESSIONAL LIABILITY	70,000.00	
	14. 15. ATLETHIC INSURANCE (FORMERLY 564)	30,000.00	
	15. 16. PRICE ADJUSTMENT RESERVE	50,000.00	
	16. 17. PRICE ADJ RES	105,600.00	
	TOTAL	-----	490,000.00
565 010000	WORKER'S COMPENSATION		
	1. WORKERS COMPENSATION	200,000.00	
	TOTAL	-----	200,000.00
565 020000	UNEMPLOYMENT INSURANCE		
	1. UNEMPLOYMENT INSURANCE	80,000.00	
	TOTAL	-----	80,000.00
	FUND TOTAL	-----	1,000,000.00
			=====

Working Cash Fund

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EST. REVENUE

07 0 0 000 470 000000	INTEREST ON INVESTMENTS		

471 000000	US TREASURY BILLS		
	1. INTEREST	850,000.00	
	TOTAL	-----	850,000.00

	FUND TOTAL		=====
			850,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EXPENDITURES

07 0 0 000 710 000000	TRANSFERS TO OTHER FUNDS		

710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED FUND	750,000.00	
	2. TRANSFER TO OPER & MAINT FUND	100,000.00	
	TOTAL	-----	850,000.00
		FUND TOTAL	----- =====
			850,000.00

Bond Proceeds Fund

WILLIAM RAINEY HARPER COLLEGE
FY 91 BUDGET FOR BUILDING BOND PROCEEDS FUND
FINAL BUDGET DETAIL EST. REVENUE

08 0 0 101 000 000000	BUILDING BOND PROCEEDS FUND		
08 0 0 101 470 000000	INTEREST ON INVESTMENTS		
472 000000	TIME DEPOSITS		
	1. TIME DEPOSITS	200,000.00	200,000.00
	TOTAL		
	TOTAL BUILDING BOND PROCEEDS FUND		200,000.00
	FUND TOTAL		200,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 91 BUDGET FOR BUILDING BOND PROCEEDS FUND
 FINAL BUDGET DETAIL EXPENDITURES

08 0 0 101 000 000000	BUILDING BOND PROCEEDS FUND		
08 0 0 101 530 000000	CONTRACTUAL SERVICES		
533 000000	ARCHITECTURAL SERVICES		
	1. NEW CONSTRUCTION	209,300.00	
	TOTAL		209,300.00
08 0 0 101 580 000000	CAPITAL OUTLAY		
583 000000	NEW BUILDINGS OR ADDITIONS		
	1. NEW CONSTRUCTION	2,790,700.00	
	TOTAL		2,790,700.00
	TOTAL BUILDING BOND PROCEEDS FUND		3,000,000.00
		FUND TOTAL	3,000,000.00

