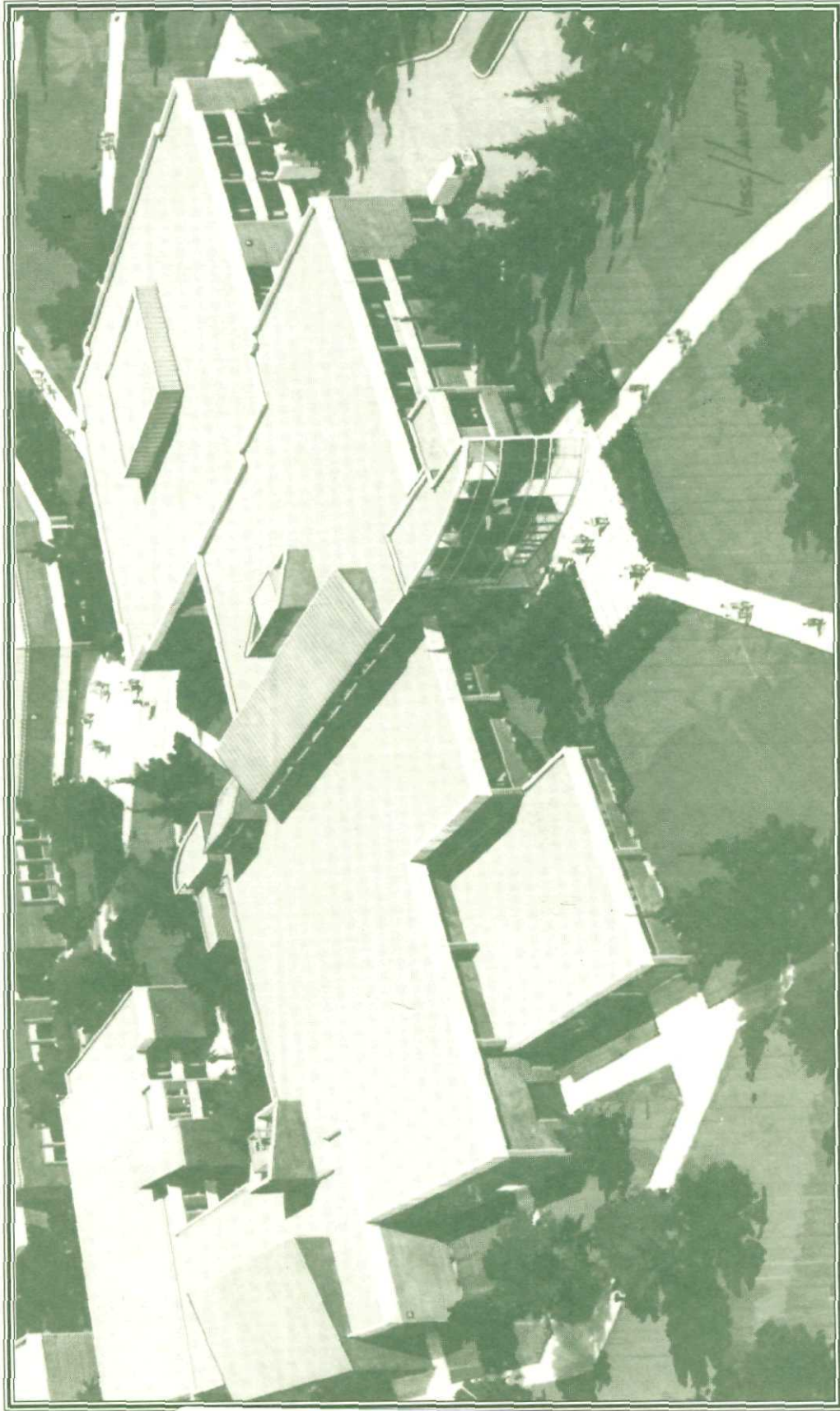


PROGRAM BUDGET

1993-94



FOR ARCHIVAL USE ONLY

William Rainey Harper College

FOR ARCHIVAL USE ONLY



3 2158 00373 5626

OCT - 1995

PROGRAM.BGT

FOR ARCHIVAL USE ONLY

Program Budget 1993-94

BOARD OF TRUSTEES

- Mrs. Molly F. Norwood, Chairman
- Mr. Larry Moats, Vice Chairman
- Ms. Sarah Born, Secretary
- Mrs. Barbara Barton
- Mr. John Coste
- Mr. Richard Gillette
- Mrs. D. Kris Howard
- Mr. Alfred Norris, Student Trustee

Administrative Officers

- Dr. Paul N. Thompson, President
- Dr. R. Edmund Dolan, Vice President of Academic Affairs
- Dr. Bonnie Henry, Vice President of Student Affairs
- Mr. Vernon F. Manke, Vice President of Administrative Services
- Mr. David McShane, Vice President of Information Systems
- Mr. Victor E. Berner, Dean of Business Services and Finance

October, 1993

Index

INDEX

TAB HEADING

INDEX

INTRODUCTION

- President's Message
- Campus Map
- Area Map

LEGAL BASIS

- College Budget and the Law
- College Budget and the Board
- Illinois Community College Board

OPERATING BUDGET

- Summary of Budgets
- Financial Plan of Operation
- Sources of District Revenues
- Tax Base
- Budgetary Process

EDUCATION FUND

OPERATIONS AND MAINTENANCE FUND

OPERATIONS AND MAINTENANCE FUND (Restricted)

BOND & INTEREST FUND

AUXILIARY ENTERPRISES FUND

RESTRICTED PURPOSES FUND

AUDIT FUND

LIABILITY, PROTECTION AND SETTLEMENT FUND

WORKING CASH FUND

BOND AND PROCEEDS FUND

_ Introduction

COLLEGE BUDGET FOR 1993-94 FISCAL YEAR

Submitted herewith is the annual budget for the 1993-94 fiscal year. This budget presents the estimated revenue and expenditures necessary to finance the educational program at Harper College. Implicit in its presentation is the commitment to operate within these limitations.

Harper College is responsive to state and local requests for accountability and quality. With these factors as primary considerations, the budget has been developed with as much involvement by staff as is possible. To the degree possible, each item summarized on the budget resulted from program and division discussions regarding goals and the College's Preferred Future and are supported by specific itemized documents.

The following information should be noted in a review of the 1993-94 College budget:

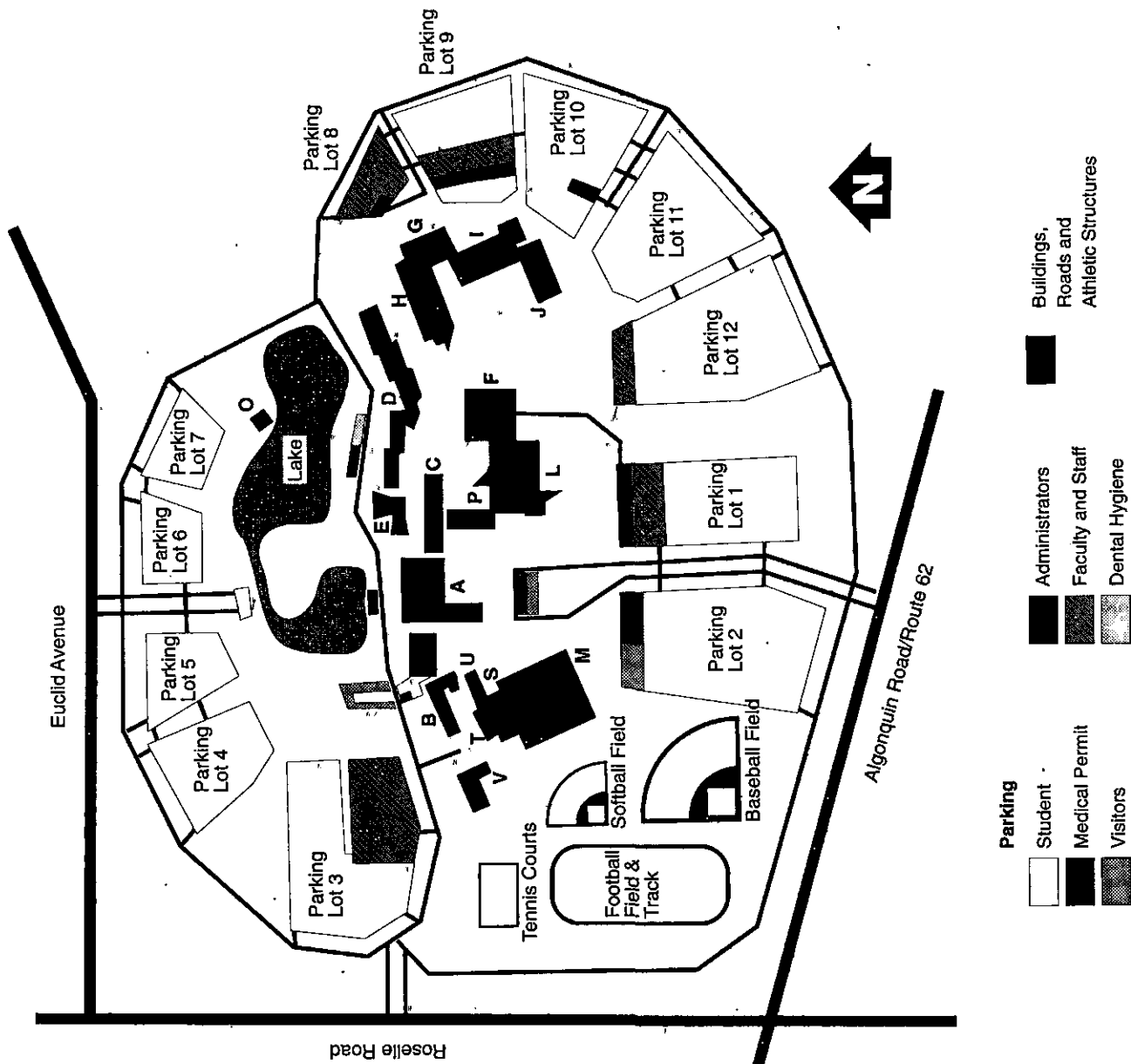
1. The budget is based upon an FTE enrollment of 2,465 for summer, 9,070 for fall, and 8,525 for spring. Each division's projected budget does include salaries for part-time instructors so it is possible to accommodate fluctuations in student enrollments from that which is projected.
2. The assessed valuation for 1992 increased by 13.6 percent. The Board of Trustees has limited the levy increase on that assessed valuation to 5.0 percent. The Board of Trustees did approve a \$3.00 per credit hour increase in tuition for 1993-94.
3. The major proportion of expenditures is for salaries and employee benefits. Approximately 84.5 percent of the Education Fund is allocated for this purpose. We have realized some reductions from other categories of the budget. During this academic year a study of the medical/dental and other benefits costs will be conducted to determine if reductions on limits might be possible in the future.
4. The Education Fund budget has a \$150,000 contingency account and the Operations and Maintenance Fund budget has a \$200,000 contingency account.

This budget plan has been prepared to provide the Board, community and staff with detailed information on the financial resources supporting the educational commitments of Harper College.

Paul N. Thompson
President



- Building A, College Center**
Assessment/Testing
Board Room
Bookstore
Business Office
Career Center/Placement
Financial Aid
Health Services
Registrar
Student Activities
- Building B**
Physical Plant
Division Office
Public Safety
Shipping and Receiving
- Building C**
Admissions
Art
Continuing Education
and Program Services
Division Office
- Building D**
Center for Students with
Disabilities
Dental Hygiene Clinic
Life Science and Human
Services Division Office
Student Development Center
- Building E, Lecture-
Demonstration Center**
- Building F, Learning
Resources Center**
Academic Enrichment and
Language Studies Division
Office
Center for New Students/
Orientation
Learning Assistance Center
Liberal Arts Division Office
Library
Media Services
- Building G, Vocational
Technology Shops and
Laboratories**
- Building H, Vocational
Technology Shops and
Laboratories**
CAD and Manufacturing Ce
Technology, Mathematics
and Physical Sciences
Division Office
- Building I, Business, Social
Science, and Vocational
Education**
Child Care Center
Student Development
Center
- Building J, Business, Social
Science, and Vocational
Education**
Business and Social
Science Division Office
Theatre and Box Office
- Building L (1984)**
Bookstore
Liberal Arts
- Building M, Physical
Education, Athletics,
and Recreation**
Human Performance/Cardi
Rehab Labs
Physical Education,
Athletics and Recreation
Division Office
- Building O**
Observatory
- Building P**
Music
Women's Center
- Building S**
Publications and
Communication Services
- Building T**
Park Management
Roads and Grounds Shop
- Building U**
Art Studio
- Building V**
Greenhouse
Park Management
- Student Parking Lots 1-7**
9-12



WISCONSIN

528 McHenry

532 College of Lake County

512 Harper

535 Oakton

Truman

509 Elgin

504

Wright

City Colleges
of Chicago
District 508

504 Triton

Chicago Urban Skills
Institute

Malcolm X

Washington
College

Chicago
City-Wide College

Kennedy-King
College

Daley
College

Olive-Harvey

516 Waubensee

502 DuPage

527
Morton

524
Moraine Valley

525 Joliet

510
South Suburban

INDIANA

515
Prairie State

Community College Districts

Legal Basis

COLLEGE BUDGET

The College Budget and the Law

- A. "The Tenth Amendment of the Constitution of the United States, with certain limitations imposed by judicial interpretations, reserves the responsibility for education to the State, or to the people."
- B. Article Eight of the Illinois Constitution states: "The General Assembly shall provide a thorough and efficient system of free schools, whereby all children of this State may receive a good common school education."
- C. Under this mandate, the courts have said that the State owns all public school facilities and the management of them rests entirely in legislative discretion. Recognizing the desirability of local control, the State legislature has provided for organization, according to desires of the people. Local governing boards are elected to govern the school districts, within State law, in all matters pertaining to education. All lands, monies, or other property, donated, granted, or received for school, college, seminary or university purposes and the proceeds thereof, shall be faithfully applied to the objectives for which such gifts or grants were made.
- D. William Rainey Harper College was established as a Class I junior college under the Illinois Master Plan for Higher Education of 1964, as implemented by the State General Assembly with the Public Junior College Act of July, 1965.
- E. The Public Community College Act, Section 3-1 et. seq. sets forth the requirements concerning the annual Community College Budget.
 1. The Board of each community college district shall, within or before the first quarter of each fiscal year, adopt an annual budget which it deems necessary to defray all necessary expenses and liabilities of the district, and in such annual budget shall specify the object and purposes of each item and amount needed or each object or purpose.
 2. The budget shall contain a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash expected to be on hand at the end of such year. The estimate of taxes to be received may be based upon the amount of actual cash receipts that may reasonably be expected by the district during such fiscal year, estimated from the experience of the district in prior years and with due regard for other circumstances that may substantially affect such receipts.

3. The Board of each district shall fix a fiscal year.
4. Such budget shall be prepared in tentative form by some person or persons designated by the Board, and in such tentative form shall be made conveniently available to public inspection for a least thirty days prior to final action thereon. At least one public hearing shall be held as to such budget prior to final action thereon. Notice of availability for public inspection and of such public hearing shall be given by publication in a newspaper published in such district, at least thirty days prior to the time of such hearing.

The College Budget and the Board

The Board, duly elected by the people in each college district, is responsible for the college budget, its formation, adoption and implementation. The following resolutions reflect the official acts of the Board concerning the college budget.

A. Designate A Person or Persons to Prepare A Tentative Budget

The Board must, by resolution, designate some person or persons to prepare a tentative budget. The suggested form of resolution follows:

BE IT RESOLVED by the Board of Trustees of Community College District #512, counties of Cook, Kane, Lake and McHenry, State of Illinois, that _____ be and is hereby appointed to prepare a tentative budget for said college district for the fiscal year beginning July 1, 19____, and ending June 30, 19____, which tentative budget shall be filed with the Secretary of this Board and notice of public inspection shall be timely published in accordance with the law.

B. Presentation of Tentative Budget and Resolution Concerning Notice of Public Hearing:

The administration presented a Tentative Budget for the fiscal year July 1, 19____ to June 30, 19____, to the Board and recommended that it be placed on file until the public hearing. Whereupon _____ moved, seconded by _____, that the following notice of public hearing be published in the following newspapers in the Community College District, _____

"Public notice is hereby given by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, that a tentative budget for said community college district for the fiscal year July 1, 19____ to June 30, 19____, will be placed on file and conveniently available to public

inspection at Harper College, Administration Offices, 1200 W. Algonquin Road, Palatine, Illinois, commencing _____, 19____, at _____ a.m.

"Public notice is further given that a public hearing on said budget will be held at _____ p.m., on the _____ day of _____, 19____, at the regularly scheduled Community College Board meeting.

Dated this _____ day of _____, 19____.

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

Secretary

C. Make Any Needed Changes In the Budget

If, as a result of the public hearing, it is determined that certain changes in the budget are needed, these changes should be made before the budget is adopted.

D. Resolution Concerning Adoption of Budget

_____ moved, seconded by _____
WHEREAS the Board of Trustees of Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, caused to be prepared in tentative form a budget for the fiscal year July 1, 19____ to June 30, 19____, and the Secretary of this Board had made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 19____, notice of said hearing being published in the _____

_____ newspapers published or distributed in this College District, at least thirty (30) days prior thereto as required by law, and all other legal requirements having been complied with;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1. That the fiscal year of this college district be and the same is hereby fixed and declared to begin on the 1st day of July, 19__ and end on the 30th day of June, 19__.

Section 2. That the following budget containing an estimate of amounts available in the Education, Operations and Maintenance, Bond and Interest, Operations and Maintenance Restricted (Site and Construction), Auxiliary, Audit, and Liability Protection and Settlement Funds, each separately, and of expenditures from each of the aforementioned funds, be and the same is hereby adopted as the budget of this Community College District for the said fiscal year.

E. Budget Transfers

If it is found that during the school year it is necessary to amend certain budget amounts, the Board may make transfers between the various items in the budget of any fund in amounts not exceeding in the aggregate 10% of the total budget of that fund.

F. Amendment of the Budget

If it is found that these transfers must exceed this 10% limitation, or if it is determined that the total expenditures of any fund are to exceed the budgeted total of that fund, the Board should amend the budget by the same procedure as used in its original adoption.

G. Resolution Regarding Truth in Taxation Act

Whereas, The Truth in Taxation Act requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the district; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended upon the levy of the preceding year, public notice shall be given and a tax levy in an amount which is more than 105% of the extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended for the year was:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

; and

WHEREAS, it is hereby determined that the estimated amount of taxes to be levied for the year is as follows:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1: The aggregate amount of taxes estimated to be levied for the year _____ is \$ _____.

Section 2: The aggregate amount of taxes estimated to be levied for the year _____ does exceed 105% of the taxes extended by the district in the year _____.

Section 3: Public notice shall be given in the newspapers of general circulation published in each of the counties in which said district is located, and a public hearing shall be held, all in the manner and time prescribed in said notice, which notice shall not be less than 1/8 page in size, with type no smaller than 11 point, enclosed in a black border not less than 1/4 inch wide, and in substantially the following form:

NOTICE OF INTENTION TO ADOPT A TAX LEVY IN AN
AMOUNT WHICH IS MORE THAN 105% OF THE EXTENSION,
EXCLUSIVE OF ELECTION COSTS, FOR THE PRECEDING YEAR

NOTICE IS HEREBY GIVEN that it is the intention of the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, to adopt an amended tax levy for the year _____ which is more than 105% of the extension, exclusive of the election costs, for the year _____.

1. The aggregate amount of property taxes extended by said district for _____ is \$ _____.
2. The aggregate amount of the proposed tax levy for _____, exclusive of election costs, is \$ _____.
3. The percentage increase is _____ %.
4. Public Hearing on the proposed budget and tax levy of said district shall be held on _____, at _____, _____, at the Board Room of William Rainey Harper College, 1200 W. Algonquin Road, Palatine.

Secretary, Board of Trustees

(NOTE: THIS MUST BE IN AT LEAST 11 POINT TYPE, THE BLACK BORDER MUST BE NOT LESS THAN 1/4 INCH WIDE AND THIS NOTICE BE 1/8 PAGE IN SIZE.)

Section 4: This resolution shall be in full force and effect forthwith upon its passage.

H. Resolution and Certificate Concerning Tax Levy

moved, seconded by _____;
BE IT RESOLVED that the following Resolution and Certificate of Tax Levy for 19__ be approved and adopted by the Board of William Rainey Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, and that the certificate of levy be filed with the County Clerks' offices of Cook, Kane, Lake and McHenry Counties, State of Illinois, in accordance with the provisions of 3-20.5 of the Public Community College Act:

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Educational purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Operations and Maintenance purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Liability, Protection and Settlement purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Financial Audit purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for (specify) _____ purposes, on the taxable property of this district for the year 19__.

Bond and Interest Levy to be determined by each of the County Clerks.

Signed this _____ day of _____, 19__.

Chairman

Secretary

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

THE ILLINOIS COMMUNITY COLLEGE BOARD

The Illinois Community College Board was created by the Public Junior College Act, and its powers are defined by law. The State Board's primary function is to guarantee statewide planning. In addition, it serves as a body that may accept federal funds for redistribution to the community colleges of the State and enter into contracts with other governmental bodies.

The Illinois Community College Board also retains the power to establish efficient and adequate standards for the many facets of community colleges. Finally, the Illinois Community College Board serves as a coordinating agency for studies of policies, standards, student characteristics, and other subjects.

The nature of powers of the Illinois Community College Board are such that they both encourage and complement effective local Boards of Trustees for individual community colleges.

Board of Trustees

The role of the Board of Trustees is defined in the provisions of the Illinois Public Community College Act as contained in Section 101 et. seq., ch. 22, Illinois Revised Statutes. It is also set forth in the Harper College Policy Manual.

The following duties are those that constitute some specific tasks to which the members of the Board of Trustees must address their efforts, as enumerated in the Board of Trustees' Policy Manual:

1. To maintain records to substantiate all claims for state apportionment in accordance with regulations prescribed by the Illinois Community College Board and to retain such records for a period of three years.
2. To cause an audit to be made as of the end of each fiscal year by an accountant licensed to practice public accounting in Illinois and appointed by the Board.
3. To publish annually, in a newspaper of general circulation in the district, a financial statement developed in accordance with rules and regulations issued by the Illinois Community College Board.
4. To provide for the revenue necessary to maintain the College.

5. To designate the treasurer who is to receive the taxes of the district and to notify the collectors in writing accordingly. The Board shall fix the compensation of the treasurer.
6. To pay orders and bills in accordance with the provisions of the Illinois Revised Statutes, Ch. 122, par. 103-27, and the regulations prescribed or approved by the Illinois Community College Board.
7. To let all contracts for supplies, materials or work involving an expenditure in excess of \$5,000 to the lowest bidder after due advertisement in accordance with the requirements of the Illinois Revised Statutes, Ch. 122, par. 103-27.1, except for those contracts specifically exempted by that statute from said bidding requirements.
8. To adopt an annual budget within the first quarter of the fiscal year, to certify the amount of the tax levy on or before the last Tuesday in December each year, and to comply with all other requirements of law respecting the financial management of the district.
9. To make appointments and fix the salaries of a chief administrative officer, other administrative personnel, and all faculty members without discrimination on account of sex, race, creed, color, national origin, age or handicapping condition.
10. To authorize application of the Illinois Community College Board for the approval of new units of instruction, research or public service and to establish such new units following approval in accordance with the provisions of this Act and the rules of the Illinois Community College Board.
11. To adopt and enforce all necessary rules for the management and government of the College.
12. To adopt regulations for the admission of students which do not conflict with the provisions of Illinois Revised Statutes, Ch. 122, par. 103-17, and to admit all qualified students, except if space is not available. In such a case, those best qualified will be admitted, giving preference to residents of the district, as is authorized or required by the Illinois Revised Statutes, Ch. 122, par. 103-17.
13. To indemnify and protect Board members and employees against death, bodily injury and property damage claims and suits, including defense thereof, when damages are sought for alleged negligent or wrongful acts while such Board member or employee is acting within the scope of employment or under the direction of the College Board of Trustees.

14. To provide, on an equal basis, access to the campus to the official representatives of the armed forces of Illinois and the United States if such access is provided to other persons or groups for the purpose of apprising students of educational or occupational opportunities.
15. To take action as is currently, or may in the future be, required by the laws of Illinois or of the United States and to refrain from taking such action as is currently, or may in the future be, prescribed by the laws of Illinois or the United States.

Operating Budget

WILLIAM RAINEY HARPER COLLEGE

SUMMARY OF BUDGETS

1993-94

FUND	BEGINNING FUND BALANCE	REVENUE (INCLUDES TRANSFERS)	EXPENDITURES (INCLUDES TRANSFERS)	ENDING FUND BALANCE (ESTIMATED)
EDUCATION	\$8,860,906	\$37,164,411	\$37,602,555	\$8,422,762
OPERATIONS & MAINTENANCE	6,673,903	7,763,328	9,608,246	4,828,985
OPERATIONS & MAINTENANCE (Restricted)	9,474,670	2,840,000	8,866,303	3,448,367
BOND & INTEREST	1,428,487	2,137,370	2,200,058	1,365,799
AUXILIARY	1,309,970	8,454,897	8,454,897	1,309,970
RESTRICTED PURPOSES	<21,814>	891,819	889,086	<19,081>
AUDIT	70,808	40,000	40,000	70,808
LIABILITY, PROTECTION & SETTLEMENT	1,242,466	1,020,000	1,020,000	1,242,466
WORKING CASH FUND	10,434,655	375,000	750,000	10,059,655
BOND PROCEEDS FUND	563,675	0	1,997,259*	0

* Note: Explanation of Estimated Bond Proceeds Fund Balance

The construction budget for the BOND PROCEEDS FUND was established prior to the close of the fiscal year and prior to the release of specifications and construction contract awards. Expenditures of approximately \$1,500,000 from the F/Y '94 budget were paid from the F/Y '93 budget.

Since payments were made in time to be included in the prior fiscal year, the F/Y '94 budgeted expenditures are overstated and have caused the F/Y '94 estimated BOND PROCEEDS FUND balance to be understated by a like amount. The actual fund balance at the end of F/Y '94 will not reflect a deficit balance, but will reflect either a positive or zero balance depending upon the timing of construction payouts.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

Financial Plan of Operation for Harper College

For the purpose of carrying out the entire educational program of this district, the Board, in accordance with the law, has established the following funds for operation. A fund may be defined simply as a sum of money segregated for the purpose of carrying on specific activities or attaining certain objectives. Each fund is a completely separate entity that must maintain its own financial integrity without permanent assistance from another fund.

A. Education Fund (0100-000-000)

The Education Fund is established by Section 103-1 of The Illinois Public Community College Act. The statutory maximum tax rate for the Education Fund is 75 cents per \$100 of equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the college. (See Sections 103-20.3 and 107-18 of the Illinois Public Community College Act.)

The local board of trustees may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund, the Operations and Maintenance Fund, and the Public Building Commission Operation and Maintenance Fund.

B. Operations and Maintenance Fund (0200-000-000)

The Operations and Maintenance Fund is established by Section 103-1 and Section 103-20.3 of the Illinois Public Community College Act. The statutory maximum tax rate is set at \$.10 per \$100 equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures; rental of buildings and property for community college purposes; payment of all premiums for insurance upon buildings and building fixtures; salaries of janitors, engineers, or other custodial

employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings. (See Section 103-20.3 of the Illinois Public Community College Act.) The local board of trustees of any district may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund or the Operations and Maintenance Fund.

C. Operations and Maintenance Fund (Restricted) (0300-000-000)

Sections 103-14 of the Illinois Public Community College Act allows the local board of trustees to establish this fund by permitting an accumulation of funds for building purposes and site acquisition not to exceed an amount equal to five percent of the district's equalized assessed valuation. Monies in this fund cannot be permanently transferred or loaned to any other fund or used for any other purpose.

It is suggested that Protection, Health, and Safety levies; Building Bond Proceeds; Repair and Renovation Grants; and accumulation monies restricted from the Operations and Maintenance levy for building purposes be accounted for in a series of self-balancing accounts in this fund.

D. Bond and Interest Fund (0400-000-000)

The Bond and Interest Fund is established by Section 103A-1 of the Illinois Public Community College Act. This fund is used to account for payment of principal, interest, and related charges on any outstanding bonds.

Debt service for each bond issue must be accounted for separately using a group of self-balancing accounts with the fund.

E. Auxiliary Enterprises Fund (0500-000-000)

The Auxiliary Enterprises Fund is established by Section 103-31.1 of the Illinois Public Community College Act and accounts for college services where a fee is charged to students/staff. Each enterprise/service should be accounted for separately using a group of self-balancing accounts within the fund. Examples of accounts in this fund include food services, student stores, and intercollegiate athletics.

Only monies over which the institution has complete control should be included in this fund. Subsidies for auxiliary services by the Education Fund should be shown as transfers to the appropriate account.

F. Restricted Purposes Fund (0600-000-000)

The Restricted Purposes Fund, established by ICCB Rules 1501.508 and 1501.509, is for the purpose of accounting for monies that have restrictions regarding their use. Each specific project should be accounted for separately using a complete group of self-balancing accounts within the Restricted Purposes Fund. Care should be taken in establishing each group of self-balancing accounts so that the accounting and reporting requirements of the grantor are met. If the grantor provides an accounting manual, it should be followed for the group of self-balancing accounts.

G. Working Cash Fund (0700-000-000)

The Working Cash Fund is established by Section 103-33.1 of the Illinois Public Community College Act. This fund is first established without voter approval by resolution of the local board of trustees for the purpose of enabling the district to have on hand at all times sufficient cash to meet the demands for ordinary and necessary expenditures. Additional bonds may be issued, without voter approval, in an amount or amounts, so that total outstanding bonds do not exceed at any one time 75 percent of the total tax extension from the authorized maximum rates for the Education Fund and the Operations and Maintenance Fund combined, plus 75 percent of last year's corporate personal property replacement tax allocation.

This fund is used to account for the proceeds of working cash bonds. By making temporary transfers, the working cash fund is used as a source of working capital by other funds. Such temporary transfers assist operating funds in meeting the demands for ordinary and necessary expenditures during periods of temporary low cash balances.

Payments for the principal or interest of working cash bonds should be made from the Bond and Interest Fund (Section 103-33.1 through Section 103.33.6 of the Illinois Public Community College Act relate to various provisions for the Working Cash Fund.)

H. General Fix Assets Account Group (0800-000-000)

This group of accounts is to be used to record the value of plant assets and is normally supported by detailed inventory records.

I. General Long-Term Debt Account Group (0900-000-000)

This group of accounts is used to record long-term liabilities.

J. Trust and Agency Fund (1000-000-000)

The Trust and Agency Fund, established by Section 103-27c of the Illinois Public Community College Act, is used to receive and hold funds when the college serves as a custodian or fiscal agent for another body. The college has an agency rather than a beneficial interest in these monies. Each agency's monies should be accounted for by a complete group of self-balancing accounts, or sub-fund, within this fund. College club monies, for example, should be accounted for in this fund.

K. Audit Fund (1100-000-000)

The Audit Fund is established by Chapter 85, Section 709 of the Illinois Revised Statutes for recording the payment of auditing expenses. The audit tax levy should be recorded in this fund, and monies in this fund should be used only for the payment of auditing expenses.

L. Liability, Protection and Settlement Fund (1200-000-000)

This fund is established by Chapter 85, Section 9-107 of Illinois Revised Statutes. The tort liability, unemployment insurance and worker's compensation levy should be recorded in this fund. The monies in this fund, including interest earned on the assets of this fund, should be used only for the purposes authorized under Section 9-107, i.e., the payment of tort liability, unemployment or workers' compensation insurance or claims.

M. Bond Proceeds Funds (1300-000-000)

This fund is established to account for the receipt and disbursements from the sale of construction bonds.

N. Program Definitions

1. Assets, Liabilities and Fund Balance (00-000-000)

This program account code is to be used for all balance sheet accounts.

2. Instruction (0010-000-000)

Instruction consists of those activities dealing directly with or aiding in the teaching of students. It includes the activities of the faculty in the baccalaureate-oriented transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It also includes all equipment, materials, supplies, and costs that are necessary to implement the instructional.

3. Academic Support (0020-000-000)

Academic support includes the operation of the library, instructional materials center, and communication systems used in the learning process. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

4. Student Services (0030-000-000)

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies and costs that are necessary to support this function.

5. Public Service (0040-000-000)

The public service function includes the services provided to the general community, governmental agencies, and business and industry for non-credit community education and community service activities. Community education focuses on the individual participant and, thus, requires an individual registration and class completion record-keeping procedure. Community education includes non-credit short courses, professional review classes, workshops, and seminars that provide an educational service to the residents of the community. Community service is a structured activity that provides a beneficial service to the public. Community service focuses on group participation and, thus, does not require an individual registration and completion record-keeping procedure. Community service includes college-sponsored seminars, workshops, forums, lecture series, cultural exhibits and events and consulting services provided through college-operated institutes and centers. (See ICCB Rule 1501.301.)

6. Independent Operations (0060-000-000)

Independent operations provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

7. Operations and Maintenance of Plant (0070-000-000)

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready to use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities as well as equipment, materials, supplies, and costs that are necessary to support this function.

8. General Administration (0080-000-000)

General administration consists of those activities which have as their purpose the development, general regulation, direction and control of the affairs of the college on a district-wide basis. The President's Office, Business Office, Information Services and Personnel Services are included in this function. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

9. Institutional Support (0090-000-000)

Institutional support consists of those costs that benefit the entire college and are not readily assignable to a particular cost center. Appropriate cost allocations will be made at the end of the fiscal year. Administrative data processing, insurance costs, legal fees, provision for contingencies, scholarships, non-operating expense and tuition chargeback are examples of items included in this area.

Source of College District #512 Revenues - Operating Fund (Education and Operations and Maintenance Funds (Combined))

A. Local Resources

Harper College will obtain 50.7% of its income from real estate taxes. The present tax rates per \$100 of equalized assessed valuation are \$.154 for the Education Fund and \$.066 for the Operations and Maintenance Fund.

The following table shows an analysis of current (1992) tax rates by fund and/or levy:

	1992 Tax Rates	Present Maximum Tax Rate
Education	.1544	.1750**
Oper. & Maint.	.0662	.0750
Bond & Interest	.0201	None*
Liab., Prot. & Settle	.0097	None
Health Safety	.0097	None
Financial Audit	.0004	None

* The total outstanding debt of the College cannot exceed 6% of the equalized assessed valuation.

** The maximum operating tax rates were increased by a successful referendum on February 26, 1985.

B. Intermediate Resources

1. Harper College will obtain 22.5% of its income from student tuition. Resident tuition is \$36.00 per semester hour. The last tuition increase of \$3.00 per semester hour became effective for Fall 1993.

2. Non-resident tuition is based on cost less state aid and resident tuition charges that are paid by all students. Harper College will obtain .4% of its income from chargebacks to community colleges and high schools for courses not offered in these districts. As community colleges have now annexed all of the area northeast of the district, this source of revenue has declined significantly.
3. Harper College obtains 2.3% of its income from student fees. Fees include charges for laboratory courses and other courses that utilize special materials that are consumed based on each student's needs.
4. Harper College obtains 4.1% of its income from miscellaneous sources, such as interest on investments.

C. Replacement of Personal Property Taxes

Harper College obtains .9% of its income from a tax which was established to replace the corporate personal property tax, eliminated by statute.

D. State Resources

1. Harper College obtains 13.3% of its income from state aid.
2. Harper College obtains 1.0% of its income from the Board of Vocational Education and Rehabilitation. Vocational education is reimbursed on a credit hour basis and varies upon funds available.

E. Fund Balance

It is estimated that Harper College will obtain 4.8% of required income from fund balance.

The following table shows the percentage income by source for 1984-1994:

F. Percentage Analysis of Income Categories - Operating Fund Budget

	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>
Taxes	31.9%	39.6%	47.7%	49.3%	50.2%	50.1%	51.2%	51.4%	52.6%	50.7%
Transfer (to)/from Site & Constr. Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chargebacks	.4	.4	.3	.4	.4	.4	.5	.4	.4	.4
Replacement Taxes	1.3	.8	1.0	1.3	1.4	1.2	1.1	1.1	1.0	.9
State Apportionment	24.9	24.3	22.8	21.2	18.6	19.2	18.4	16.3	14.2	13.3
Board of Voc. Ed.	2.5	1.4	1.0	1.8	1.4	1.4	1.3	1.2	1.1	1.0
Adult Basic Ed.	.6	.7	.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tuition	30.0	25.7	21.0	19.8	20.6	20.9	19.9	19.8	22.2	22.5
Student Fees	2.3	2.2	1.7	2.2	2.2	1.4	2.2	2.3	2.3	2.3
Interest/Misc.Sources	2.7	2.3	4.1	4.0	5.2	5.4	5.4	6.3	5.3	4.1
Fund Balance	<u>3.4</u>	<u>2.6</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.2</u>	<u>.9</u>	<u>4.8</u>
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Tax Base

The Harper College tax base increased by 13.6% in 1992.

In the 1979 tax year, corporate personal property taxes were eliminated by law from the College tax base. A replacement tax based on a corporation income tax has been provided for. However, contrary to expectations, the revenue from this source has not grown.

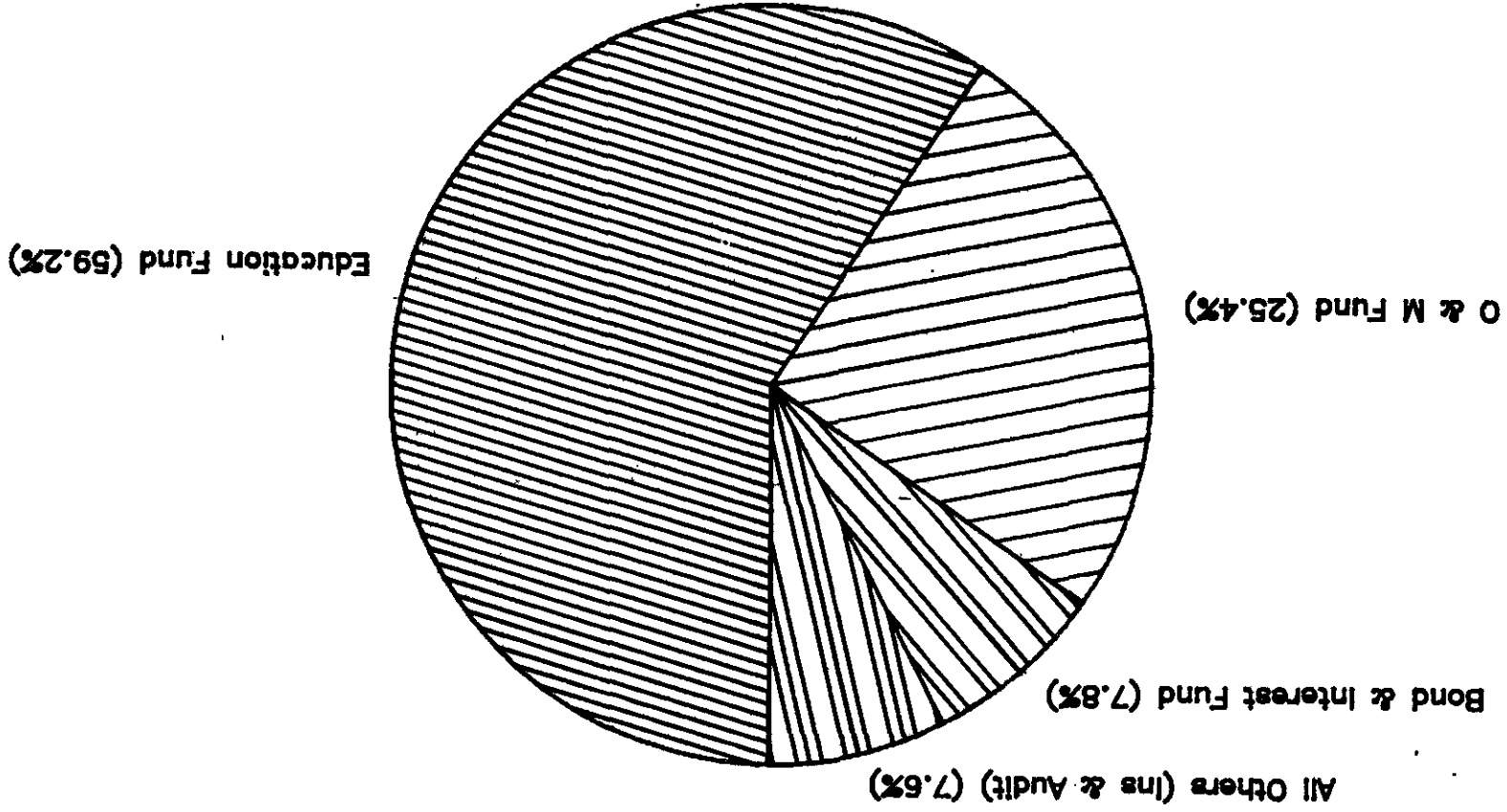
A. Harper College Equalized Assessed Valuation by County:

1						2
LEVY						
YEAR	COOK	KANE	LAKE	McHENRY	TOTAL	
1967	912,872,355	9,410,980	56,091,365	5,479,020	983,853,720	
1968	1,024,637,885	9,704,760	59,584,904	5,830,140	1,099,757,689	
1969	1,205,150,879	9,764,000	68,295,666	6,311,830	1,289,522,375	
1970	1,328,493,845	8,841,510	69,505,339	6,718,620	1,413,559,314	
1971	1,467,673,131	10,290,910	80,463,728	7,685,492	1,566,113,261	
1972	1,703,820,865	10,130,450	82,978,210	8,096,462	1,805,025,987	
1973	1,899,462,224	10,371,870	90,121,216	8,545,174	2,008,500,484	
1974	1,959,935,484	10,806,000	86,016,123	9,076,898	2,065,834,505	
1975	2,053,473,773	11,365,159	91,049,476	9,908,872	2,165,797,280	
1976	2,349,089,537	11,448,225	106,621,325	10,948,833	2,478,107,920	
1977	2,588,145,278	11,697,079	130,436,610	12,231,351	2,742,510,318	
1978	2,803,922,400	12,431,067	152,700,196	15,370,140	2,984,423,803	
1979	2,783,881,380	13,732,046	180,378,734	18,878,169	2,996,870,329	
1980	3,429,169,229	16,128,261	210,902,047	23,228,607	3,679,428,144	
1981	4,192,564,160	17,627,690	227,873,468	26,692,117	4,464,757,435	
1982	4,479,364,687	18,487,126	238,071,691	27,483,310	4,763,406,814	
1983	4,469,862,554	16,026,712	243,165,764	26,612,772	4,755,667,802	
1984	4,779,265,256	15,871,907	253,282,510	27,572,183	5,075,991,856	
1985	5,417,450,692	15,947,850	269,086,882	28,796,049	5,731,281,473	

1 LEVY YEAR	COOK	KANE	LAKE	McHENRY	2 TOTAL
1986	5,707,599,916	16,590,756	289,833,072	32,594,662	6,046,618,406
1987	6,082,969,895	19,227,099	328,298,957	37,314,964	6,467,810,915
1988	6,375,520,577	21,004,705	375,686,130	45,028,812	6,817,240,224
1989	7,861,901,522	20,501,587	439,084,763	52,882,658	8,374,370,530
1990	8,405,574,459	23,409,683	511,801,980	60,332,869	9,001,118,991
1991	8,644,078,068	25,734,687	577,477,010	69,941,012	9,317,230,777
1992	9,866,570,847	30,150,192	609,619,575	77,547,718	10,583,888,332

- (1) Prior to the 1967 levy year, all of Harper College was in Cook County. The annexation of Barrington District #224 added parts of three additional counties.
- (2) Harper College completely covers districts #211, #214 and #220.

1992 LEVY AS EXTENDED

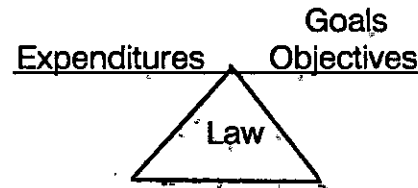


The Budgetary Process

The budget is more than a statistical tabulation of numbers that show anticipated revenue and expenditures. It is the financial interpretation of the on-going educational program for one year beginning July 1 and ending June 30.

Fisco-educational planning is a continuous process that should culminate in the development of a budget that accurately expresses the district's educational program for the ensuing year.

Evaluation of the budget at the end of a fiscal year must include an evaluation of the educational program in order to appraise the total district's operation. The budget must be in balance. However, this means more than just financial balance. The following concept illustrates the point:



A. Budget Philosophy

One of the cornerstones of William Rainey Harper College's philosophy is the commitment to involve faculty and students in the development and operation of the College. The sharing of authority requires a commensurate sharing of responsibility by the individuals or groups involved. The advisory role of the faculty and students is limited only by the ability of these groups to analyze problems and present recommendations to the faculty, administration and Board of Trustees. The cornerstone of this philosophy is the belief that the democratic process will ultimately evolve Harper College into one of the outstanding community colleges in higher education.

Based upon this institutional philosophy, a budget philosophy has been developed that involves the faculty and administration in the budget formulation and assigns responsibility to those who share in the authority to implement the budget. The following guidelines have been established:

1. The final authority for the adoption of the budget rests with the Board of Trustees and is based upon the recommendation of the President.

2. The President, in consultation with the four Vice Presidents, is responsible for balancing expenditures for programs within the framework of the budget based on overall institutional goals.
3. The Vice President of Administrative Services is responsible for the formulation, operation and control of the adopted budget.
4. In order to obtain faculty involvement, the budget has been decentralized along organizational lines. A decentralized budget places responsibility at the operational level for budgetary planning. A given cost center manager is in the best position to set priorities for efficient operation based upon operating experience. As the budget formulation progresses and reductions are collectively made by all concerned in order to balance the budget, each manager becomes familiar with the operation of all cost centers that in total make up the budget. The result is a budget that the faculty can understand and, therefore, can support. Thus, budget formulation begins with faculty and cost center managers and proceeds along organizational lines until it is legally adopted by the Board of Trustees.
5. While the Business Office is responsible for the overall control of the budget, individual cost centers are responsible for their estimates and subsequent expenditures. All expenditures initiated by individual cost centers must receive approval through organizational lines of authority.
6. All expenditures must conform to the policies of the Board of Trustees.

A. The Budgetary Cycle

The budgetary cycle consists of the evolution, implementation, and evaluation of the budget. This cycle can be outlined as follows:

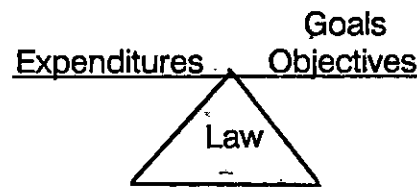
1. Preparation - A cost center function
2. Presentation - An administrative function
3. Adoption and Authorization - A Board of Trustees function
4. Administration and implementation - A cost center and administrative function
5. Evaluation - A combined administrative and Board of Trustees function

The Budgetary Process

The budget is more than a statistical tabulation of numbers that show anticipated revenue and expenditures. It is the financial interpretation of the on-going educational program for one year beginning July 1 and ending June 30.

Fisco-educational planning is a continuous process that should culminate in the development of a budget that accurately expresses the district's educational program for the ensuing year.

Evaluation of the budget at the end of a fiscal year must include an evaluation of the educational program in order to appraise the total district's operation. The budget must be in balance. However, this means more than just financial balance. The following concept illustrates the point:



A. Budget Philosophy

One of the cornerstones of William Rainey Harper College's philosophy is the commitment to involve faculty and students in the development and operation of the College. The sharing of authority requires a commensurate sharing of responsibility by the individuals or groups involved. The advisory role of the faculty and students is limited only by the ability of these groups to analyze problems and present recommendations to the faculty, administration and Board of Trustees. The cornerstone of this philosophy is the belief that the democratic process will ultimately evolve Harper College into one of the outstanding community colleges in higher education.

Based upon this institutional philosophy, a budget philosophy has been developed that involves the faculty and administration in the budget formulation and assigns responsibility to those who share in the authority to implement the budget. The following guidelines have been established:

1. The final authority for the adoption of the budget rests with the Board of Trustees and is based upon the recommendation of the President.

2. The President, in consultation with the four Vice Presidents, is responsible for balancing expenditures for programs within the framework of the budget based on overall institutional goals.
3. The Vice President of Administrative Services is responsible for the formulation, operation and control of the adopted budget.
4. In order to obtain faculty involvement, the budget has been decentralized along organizational lines. A decentralized budget places responsibility at the operational level for budgetary planning. A given cost center manager is in the best position to set priorities for efficient operation based upon operating experience. As the budget formulation progresses and reductions are collectively made by all concerned in order to balance the budget, each manager becomes familiar with the operation of all cost centers that in total make up the budget. The result is a budget that the faculty can understand and, therefore, can support. Thus, budget formulation begins with faculty and cost center managers and proceeds along organizational lines until it is legally adopted by the Board of Trustees.
5. While the Business Office is responsible for the overall control of the budget, individual cost centers are responsible for their estimates and subsequent expenditures. All expenditures initiated by individual cost centers must receive approval through organizational lines of authority.
6. All expenditures must conform to the policies of the Board of Trustees.

A.- The Budgetary Cycle

The budgetary cycle consists of the evolution, implementation, and evaluation of the budget. This cycle can be outlined as follows:

1. Preparation - A cost center function
2. Presentation - An administrative function
3. Adoption and Authorization - A Board of Trustees function
4. Administration and implementation - A cost center and administrative function
5. Evaluation - A combined administrative and Board of Trustees function

Education Fund

Education Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

01 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		

411 920000	1992 TAXES		
	1. 2ND INSTALLMENT - 1992	8,691,350.00	
	TOTAL	-----	8,691,350.00
411 930000	1993 TAXES		
	1. 1ST INSTALLMENT - 93 (MAR 94)	8,071,051.00	
	TOTAL	-----	8,071,051.00
412 850000	BACK TAXES		
	1. BACK TAXES	20,000.00	
	TOTAL	-----	20,000.00
414 000000	CHARGE-BACK REVENUE		
	1. CHARGEBACKS	170,000.00	
	TOTAL	-----	170,000.00
01 0 0 000 420 000000	STATE GOVERNMENTAL SOURCES		

421 000000	ICCB STATE GRANTS		
	1. ICCB	6,277,288.00	
	TOTAL	-----	6,277,288.00
423 010000	ISBE/ VOCATIONAL ED		
	1. ISBE/VOC ED CR. HR REIMB	260,000.00	
	TOTAL	-----	260,000.00
423 020000	ISBE/ADULT ED		
	1. ISBE/ADULT ED	200,000.00	
	TOTAL	-----	200,000.00
427 000000	CORP.PERS.PROP.REPL.TAX		
	1. CPPRT(70%)	300,000.00	
	TOTAL	-----	300,000.00
429 100000	RVS STATE SOURCE		
	1. RVS PLACEMENT REVENUE	35,000.00	
	TOTAL	-----	35,000.00
01 0 0 000 440 000000	STUDENT TUITION & FEES		

441 011000	TUITION SUMMER		
	1. SUMMER	1,297,046.00	
	TOTAL	-----	1,297,046.00
441 012000	TUITION FALL		
	1. FALL	5,206,361.00	
	TOTAL	-----	5,206,361.00
441 013000	TUITION SPRING		
	1. SPRING	4,893,521.00	
	TOTAL	-----	4,893,521.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

441 021000	TUITION REFUNDS SUMMER 1. SUMMER	86,902.00-	
	TOTAL	-----	86,902.00-
441 022000	TUITION REFUNDS FALL 1. FALL	348,826.00-	
	TOTAL	-----	348,826.00-
441 023000	TUITION REFUNDS SPRING 1. SPRING	327,866.00-	
	TOTAL	-----	327,866.00-
442 010000	GRADUATION FEES 1. GRADUATION	20,000.00	
	TOTAL	-----	20,000.00
442 040000	TRANSCRIPT FEES 1. TRANSCRIPT	60,000.00	
	TOTAL	-----	60,000.00
442 050000	LABORATORY FEES 1. LABORATORY	444,733.00	
	TOTAL	-----	444,733.00
442 060000	APPLICATION FEES 1. APPLICATION	213,000.00	
	TOTAL	-----	213,000.00
442 130000	GED FEES 1. GED	4,600.00	
	TOTAL	-----	4,600.00
449 011000	CE CREDIT SUMMER 1. CE CREDIT SUMMER	40,000.00	
	TOTAL	-----	40,000.00
449 012000	CE CREDIT FALL 1. CE CREDIT FALL	82,000.00	
	TOTAL	-----	82,000.00
449 013000	CE CREDIT SPRING 1. CE CREDIT SPRING	78,051.00	
	TOTAL	-----	78,051.00
449 021000	REFUND CE CREDIT SUMMER 1. REFUND CE CREDIT SUMMER	4,800.00-	
	TOTAL	-----	4,800.00-
449 022000	REFUND CE CREDIT FALL 1. REFUND CE CREDIT FALL	9,840.00-	
	TOTAL	-----	9,840.00-
449 023000	REFUND CE CREDIT SPRING 1. REFUND CE CREDIT SPRING	9,366.00-	

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 0 000 000 000000	INSTRUCTION		

01 1 1 000 000 000000	BACCALAUREATE-ORIENTED TRANSFER		

01 1 1 111 000 000000	ACCOUNTING TRANSFER		

01 1 1 111 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DANIS, DANIEL	70,780.00	
	2. 000000000 HELD, ROBERT	70,780.00	
	3. 000000000 PERRICONE, JOHN	53,141.00	
	4. 000000000 TRUNK, ROSE 93%(112-111)	65,825.00	
	TOTAL	-----	260,526.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY(SUMMER)	35,060.00	
	2. 000000000 FULL-TIME FACULTY(FALL/SPR)	14,790.00	
	TOTAL	-----	49,850.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJ FACULTY-87%(112-111)	102,000.00	
	TOTAL	-----	102,000.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY ACC ASSISTANT	500.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL	-----	518.00
01 1 1 111 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\IF		
	1. 4 FACULTY	3,000.00	
	TOTAL	-----	3,000.00
01 1 1 111 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. MILEAGE - LOCAL	100.00	
	TOTAL	-----	100.00
TOTAL ACCOUNTING TRANSFER			-----
			415,994.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EST. REVENUE

	TOTAL	-----	9,366.00-
01 0 0 000 470 000000	INTEREST ON INVESTMENTS	-----	
472 000000	TIME DEPOSITS		
	1. FUND BALANCE OF \$9 MILLION	468,010.00	
	TOTAL	-----	468,010.00
01 0 0 000 490 000000	OTHER REVENUES	-----	
499 310000	OTHER REVENUE-OFFSET		
	1. INTERNAL CAMPUS CHARGES	330,000.00	
	TOTAL	-----	330,000.00
499 330000	OTHER REVENUE-COPIER-VENDING		
	1. COMMISSION INCOME	3,000.00	
	TOTAL	-----	3,000.00
499 340000	OTHER REVENUE-LIBRARY CHARGES		
	1. LIBRARY FINES	2,000.00	
	TOTAL	-----	2,000.00
499 350000	TRANSFER FROM WORKING CASH		
	1. TRNSFR FROM WRKING CASH	750,000.00	
	TOTAL	-----	750,000.00
499 980000	SUNDRY MISCELLANEOUS		
	1. OTHER MISC	15,000.00	
	TOTAL	-----	15,000.00
499 990000	OTHER MISC. REVENUE		
	1. SUNDRY	20,000.00	
	TOTAL	-----	20,000.00
	FUND TOTAL	-----	37,164,411.00
		=====	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

PAGE

01 1 1 112 000 000000	MANAGEMENT TRANSFER		
01 1 1 112 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	SEECK, JAMES	60,276.00	
2. 000000000	SETLIK, PATRICIA	49,895.00	
3. 000000000	VIJUK, MICHAEL	48,348.00	
4. 000000000	RADEBAUGH, BARBARA	59,515.00	
5. 000000000	JEDLICKA, WILLIAM-25%(112-112)	14,879.00	
6. 000000000	MAGAD, EUGENE-50% (112-119)	34,833.00	
	TOTAL		267,746.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FULL-TIME FACULTY (SUMMER)	47,050.00	
2. 000000000	FULL-TIME FACULTY (FALL/SPR)	12,980.00	
	TOTAL		60,030.00
513. 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJ FACULTY-54% (112-112)	24,360.00	
	TOTAL		24,360.00
01 1 1 112 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
1. 4 FACULTY		3,000.00	
	TOTAL		3,000.00
01 1 1 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MANAGEMENT FORUM		100.00	
	TOTAL		100.00
552 000000	TRAVEL		
1. MILEAGE-LOCAL		50.00	
	TOTAL		50.00
	TOTAL MANAGEMENT TRANSFER		355,286.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 113 000 000000	MARKETING TRANSFER		
01 1 1 113 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 SEDIK, DON-47% (112-113)	33,267.00	
	TOTAL	-----	33,267.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME OVERLOAD (FALL/SPR)	6,510.00	
	2. 000000000 FULL-TIME (SMR)-50%(112-111)	5,170.00	
	3. 000000000 SEDIK, DON (3-DAY RIDER)	1,205.00	
	4. 000000000 LISSY, CAROLE (5-DAY RIDER)	1,600.00	
	TOTAL	-----	14,485.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJ FACULTY-20% (112-113)	8,990.00	
	TOTAL	-----	8,990.00

	TOTAL MARKETING TRANSFER		56,742.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 114 000 000000	ECONOMICS TRANSFER		
01 1 1 114 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BRENNEN, DENNIS	67,505.00	
	2. 000000000 FAHAM, PAUL	48,348.00	
	3. 000000000 HEALY, MARK	41,828.00	
	TOTAL		157,681.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	17,040.00	
	2. 000000000 FULL-TIME OVERLOAD (FALL/SPR)	5,400.00	
	TOTAL		22,440.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	39,470.00	
	TOTAL		39,470.00
01 1 1 114 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\IF		
	1. 3 FACULTY	2,250.00	
	TOTAL		2,250.00
01 1 1 114 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES - G. KIMMET	2,740.00	
	2. 000000000 SAL ADJ	137.00	
	TOTAL		2,877.00
	TOTAL ECONOMICS TRANSFER		224,718.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 116 000 000000	COMPUTER INFO SYSTEMS TRANSFER		

01 1 1 116 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 MELLENTHIN, GERALD	70,780.00	
	2. 000000000 RILKI, ERNST 7% (112-116)	3,839.00	
	TOTAL	-----	74,619.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	7,440.00	
	TOTAL	-----	7,440.00
01 1 1 116 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\IF		
	1. 2 FACULTY	1,500.00	
	TOTAL	-----	1,500.00

TOTAL COMPUTER INFO SYSTEMS TRANSFER			83,559.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 151 000 000000	ANTHROPOLOGY TRANSFER		
01 1 1 151 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 NORRIS, CHARLES	70,780.00	
	TOTAL		70,780.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	10,820.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	6,240.00	
	TOTAL		17,060.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	22,150.00	
	TOTAL		22,150.00
01 1 1 151 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-IF		
	1. 1 FACULTY	750.00	
	TOTAL		750.00
01 1 1 151 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,500.00	
	TOTAL		2,500.00
	TOTAL ANTHROPOLOGY TRANSFER		113,240.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 152 000 000000	EDUCATION TRANSFER		
01 1 1 152 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	5,320.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	7,650.00	
	TOTAL	-----	12,970.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	7,650.00	
	TOTAL	-----	7,650.00

TOTAL EDUCATION TRANSFER			20,620.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 153 000 000000	GEOGRAPHY TRANSFER		
01 1 1 153 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FULL-TIME FACULTY OVERLOAD	1,650.00	
	TOTAL		1,650.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT FACULTY (SMR/FALL/SPR)	11,170.00	
	TOTAL		11,170.00
01 1 1 153 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		250.00	
	TOTAL		250.00
	TOTAL GEOGRAPHY TRANSFER		13,070.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 154 000 000000	HISTORY TRANSFER		
01 1 1 154 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 HOOK, LESTER	70,780.00	
	2. 000000000 KING, SHERWIN L.	70,780.00	
	3. 000000000 MILLER, WILLIAM	61,240.00	
	TOTAL		202,800.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	32,900.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	7,650.00	
	TOTAL		40,550.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	35,290.00	
	TOTAL		35,290.00
01 1 1 154 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-VIF		
	1. 3 FACULTY	2,250.00	
	TOTAL		2,250.00
	TOTAL HISTORY TRANSFER		280,890.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 156 000 000000	POLITICAL SCIENCE TRANSFER		

01 1 1 156 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 ALTER, SHARON	70,780.00	
	2. 000000000 WAITE, MARY	69,665.00	
	TOTAL	-----	140,445.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	11,910.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	4,340.00	
	TOTAL	-----	16,250.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	19,430.00	
	TOTAL	-----	19,430.00
01 1 1 156 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\IF		
	1. 2 FACULTY	1,500.00	
	TOTAL	-----	1,500.00
TOTAL POLITICAL SCIENCE TRANSFER			-----
			177,625.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 157 000 000000	PSYCHOLOGY TRANSFER		
01 1 1 157 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 COHEN, DANIEL	70,780.00	
	2. 000000000 KORBEL, SUSANNE	70,780.00	
	3. 000000000 OSTROWSKI, MIKE-95%(112-157)	67,241.00	
	4. 000000000 ROLL, JAMES	70,780.00	
	5. 000000000 CLARKE, JOHN	41,828.00	
	6. 000000000 CAMPBELL, LINDA	31,904.00	
	TOTAL		353,313.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	47,930.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	10,400.00	
	TOTAL		58,330.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SUMMER)	3,370.00	
	2. 000000000 ADJUNCT FACULTY (FALL/SPR)	78,540.00	
	TOTAL		81,910.00
01 1 1 157 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 6 FACULTY	4,500.00	
	TOTAL		4,500.00
01 1 1 157 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. 000000000 JOLY, CHARLES (RETIREMENT)	13,520.00	
	2. 000000000 SAL ADJ	676.00	
	TOTAL		14,196.00
01 1 1 157 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES (SOC SCI LAB)	3,000.00	
	TOTAL		3,000.00
544 800000	COMPUTER SOFTWARE		
	1. PSYCHSIM DISKETTES FOR PSY LAB	250.00	
	TOTAL		250.00
	TOTAL PSYCHOLOGY TRANSFER		515,499.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 158 000 000000	SOCIOLOGY TRANSFER		

01 1 1 158 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 OLIVER, FRANK	61,240.00	
	2. 000000000 PONCZEK, EDWARD	61,240.00	
	3. 000000000 STEWART, RONALD	70,780.00	
	TOTAL	-----	193,260.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	34,320.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	11,220.00	
	TOTAL	-----	45,540.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	26,270.00	
	TOTAL	-----	26,270.00
01 1 1 158 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-IF		
	1. 3 FACULTY	2,250.00	
	TOTAL	-----	2,250.00
TOTAL SOCIOLOGY TRANSFER			-----
			267,320.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 159 000 000000	JOURNALISM TRANSFER		
01 1 1 159 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 HAVLIC,SUSANNE-27%(112-159)	15,770.00	
	TOTAL		15,770.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	12,000.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	4,770.00	
	TOTAL		16,770.00
01 1 1 159 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 1 FACULTY	750.00	
	TOTAL		750.00
01 1 1 159 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE - CAMERAS	200.00	
	TOTAL		200.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES (HENRY ROEPKEN)	14,920.00	
	2. 000000000 SAL ADJ	746.00	
	TOTAL		15,666.00
01 1 1 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	200.00	
	TOTAL		200.00
542 000000	PRINTING		
	1. PRINTING/DUPLICATING	1,200.00	
	TOTAL		1,200.00
	TOTAL JOURNALISM TRANSFER		50,556.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 211 000 000000	ENGLISH TRANSFER		
01 1 1 211 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BURWELL, REX	40,531.00	
	2. 000000000 BUSS, PAULINE	69,665.00	
	3. 000000000 CALLIN, DIANE	70,780.00	
	4. 000000000 DODDS, JOHN	61,419.00	
	5. 000000000 HULL, ELIZABETH	67,505.00	
	6. 000000000 KERES, KAREN	61,240.00	
	7. 000000000 MOTTLA, LEROY	65,412.00	
	8. 000000000 NJUS, BARBARA	40,531.00	
	9. 000000000 OWENS, E. LEE	61,240.00	
	10. 000000000 SHERER, PETER	60,276.00	
	11. 000000000 SIMONSEN, MARTHA	63,384.00	
	12. 000000000 SMITH, FRANK	70,780.00	
	13. 000000000 STERNBERG, JOSEPH	67,505.00	
	14. 000000000 THORESON, TRYGVE	54,842.00	
	15. 000000000 TIERNEY, GILBERT	70,780.00	
	16. 000000000 KENT, LARRY	61,773.00	
	17. 000000000 DAVIDOVICZ, ANNE	35,066.00	
	18. 000000000 HERRIGES, GREG	45,118.00	
	19. 000000000 HICKEY, BARBARA	40,021.00	
	20. 000000000 RYAN, MARTIN	70,780.00	
	21. 000000000 DAVIS, NANCY	31,904.00	
	22. 000000000 FLEENOR, JULIANN	34,626.00	
	TOTAL		1,245,178.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	107,550.00	
	TOTAL		107,550.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT INSTRUCTION	215,177.00	
	2. 000000000 FAC DEV SEMINARS	3,000.00	
	TOTAL		218,177.00
01 1 1 211 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. EXPECTED USE BY FT ENGLISH FACULTY	16,500.00	
	TOTAL		16,500.00
01 1 1 211 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR USE IN CLASSROOM	1,000.00	
	TOTAL		1,000.00
542 000000	PRINTING		
	1. PRINTING OF ANTHOLOGY	4,000.00	
	TOTAL		4,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,650.00	
	TOTAL		1,650.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL, EXPENDITURES

01 1 1 211 550 000000.	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	900.00	
	2. 4 FACULTY DEV SEMINARS	400.00	
	TOTAL	-----	1,300.00
552 000000	TRAVEL		
	1. ESTIMATED BASED ON 28 PER MILE	525.00	
	TOTAL	-----	525.00
	TOTAL ENGLISH TRANSFER		-----
			1,595,880.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 212 000 000000	SPEECH TRANSFER		
01 1 1 212 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	MUCHMORE, JOHN	70,780.00	
2. 000000000	SMITH-PIERCE, PATRICIA	69,665.00	
3. 000000000	WILLIS, MARY JO	54,842.00	
4. 000000000	LITRENTA, MARCIA	40,531.00	
5. 000000000	BALLANTYNE, TODD	36,188.00	
6. 000000000	KALANQUIN, PATRICIA	33,979.00	
	TOTAL		305,985.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FT OVERLOAD	33,100.00	
	TOTAL		33,100.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PT SALARIES	75,264.00	
	TOTAL		75,264.00
01 1 1 212 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
1. 000000000	EXPECTED USE BY FT SPEECH FACULTY	4,500.00	
	TOTAL		4,500.00
01 1 1 212 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. 000000000	ESTIMATED PURCHASES	100.00	
	TOTAL		100.00
01 1 1 212 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. 000000000	ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
1. 000000000	ESTIMATE BASED ON 28 PER MILE	170.00	
	TOTAL		170.00
	TOTAL SPEECH TRANSFER		419,269.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 214 000 000000	HUMANITIES TRANSFER		

01 1 1 214 510 000000	SALARIES		

513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOAD	1,710.00	
	TOTAL	-----	1,710.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	32,634.00	
	TOTAL	-----	32,634.00
01 1 1 214 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	TOTAL	-----	100.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 28 PER MILE	150.00	
	TOTAL	-----	150.00
TOTAL HUMANITIES TRANSFER			-----
			34,594.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 215 000 000000	PHILOSOPHY TRANSFER		
01 1 1 215 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	STONE, JEROME	65,412.00	
2. 000000000	WILLIAMSON, WILLARD	70,780.00	
3. 000000000	BURNS, MARY COLLEEN	39,274.00	
	TOTAL		175,466.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FT OVERLOADS	16,510.00	
	TOTAL		16,510.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PPT SALARIES	71,962.00	
	TOTAL		71,962.00
01 1 1 215 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE - VIF		
1. 000000000	EXPECTED USE BY FT PHILOSOPHY FACULTY	2,250.00	
	TOTAL		2,250.00
01 1 1 215 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. 000000000	ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
1. 000000000	ESTIMATE BASED ON 28 PER MILE	100.00	
	TOTAL		100.00
	TOTAL PHILOSOPHY TRANSFER		266,438.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 216 000 000000	FOREIGN LANGUAGE TRANSFER		

01 1 1 216 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DAVIS, JOHN	70,780.00	
	2. 000000000 JARECKYJ, VERA	33,979.00	
	3. 000000000 HERNANDEZ, ANA LUCIA	35,066.00	
	4. 000000000 VON KEUDEL, RENATA	33,979.00	
	TOTAL	-----	173,804.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	29,046.00	
	TOTAL	-----	29,046.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	78,116.00	
	TOTAL	-----	78,116.00
01 1 1 216 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\\IF		
	1. EXPECTED USE BY FT FACULTY	3,000.00	
	TOTAL	-----	3,000.00
01 1 1 216 530 000000	CONTRACTUAL SERVICES		

537 000000	RETIREMENT SERVICES		
	1. HENRY MEIER	14,708.00	
	2. SAL ADJ	735.00	
	TOTAL	-----	15,443.00
539 000000	OTHER SERVICES		
	1. FOREIGN LANGUAGE IMMERSION WEEKEND	3,500.00	
	TOTAL	-----	3,500.00
01 1 1 216 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	650.00	
	TOTAL	-----	650.00
01 1 1 216 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 28 PER MILE	50.00	
	TOTAL	-----	50.00
TOTAL FOREIGN LANGUAGE TRANSFER			----- 303,759.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 217 000 000000	LITERATURE TRANSFER		
01 1 1 217 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOAD	23,591.00	
	TOTAL	-----	23,591.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	17,493.00	
	TOTAL	-----	17,493.00

	TOTAL LITERATURE TRANSFER		41,084.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 218 000 000000	ART/FINE ARTS		

01 1 1 218 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BROWN, MICHAEL	67,505.00	
	2. 000000000 DAHLBERG, KENNETH	51,493.00	
	3. 000000000 DALLAS, BEN	60,276.00	
	4. 000000000 KNUDSEN, JOHN	70,780.00	
	5. 000000000 TIPPENS, JACK	70,780.00	
	6. 000000000 HERZOG, CHARLOTTE	61,419.00	
	TOTAL	-----	382,253.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	63,360.00	
	TOTAL	-----	63,360.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	84,605.00	
	TOTAL	-----	84,605.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY	10,000.00	
	2. 000000000 SAL ADJ	350.00	
	TOTAL	-----	10,350.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	5,325.00	
	2. 000000000 SAL ADJ	186.00	
	TOTAL	-----	5,511.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 MODELS	3,410.00	
	2. 000000000 SAL ADJ	119.00	
	TOTAL	-----	3,529.00
01 1 1 218 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE- \IF		
	1. EXPECTED USE BY FT FACULTY	4,500.00	
	TOTAL	-----	4,500.00
01 1 1 218 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF EQUIP. USED FOR INSTRUCTION	2,500.00	
	TOTAL	-----	2,500.00
01 1 1 218 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	29,000.00	
	TOTAL	-----	29,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,200.00	

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,200.00
01 1 1 218 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	2. HIGH SCHOOL ART COMPETITION	200.00	
	3. ILL. PRINT & DRAW SHOW	500.00	
	4. ART FACULTY EXHIBITS	400.00	
	TOTAL	-----	1,200.00
552 000000	TRAVEL		
	1. EST. BASED ON 21\ PER MILE	600.00	
	TOTAL	-----	600.00
	TOTAL ART/PDNE ARTS	-----	588,608.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 219 000 000000	MUSIC TRANSFER		
01 1 1 219 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 ALBERGO, CATHY	57,670.00	
	2. 000000000 STAUCH, THOMAS	48,348.00	
	3. 000000000 RYBERG, J. STANLEY	61,419.00	
	4. 000000000 TILLOTSON, ROBERT	70,780.00	
	TOTAL		238,217.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	25,890.00	
	TOTAL		25,890.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	46,405.00	
	TOTAL		46,405.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	6,390.00	
	2. 000000000 SAL ADJ	224.00	
	TOTAL		6,614.00
01 1 1 219 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\IF		
	1. EXPECTED USE BY FT MUSIC FACULTY	3,000.00	
	TOTAL		3,000.00
01 1 1 219 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF MUSICAL EQUIP.	13,000.00	
	TOTAL		13,000.00
539 000000	OTHER SERVICES		
	1. CONTRACTURAL CONSULTANTS	2,000.00	
	TOTAL		2,000.00
01 1 1 219 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASE OF SUPPLIES	9,500.00	
	TOTAL		9,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	2,000.00	
	TOTAL		2,000.00
546 000000	MEMBERSHIP DUES		
	1. MUSIC ASSNS. OR CONFERENCES	1,400.00	
	TOTAL		1,400.00
01 1 1 219 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,200.00
01 1 1 218 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	2. HIGH SCHOOL ART COMPETITION	200.00	
	3. ILL. PRINT & DRAW SHOW	500.00	
	4. ART FACULTY EXHIBITS	400.00	
	TOTAL	-----	1,200.00
552 000000	TRAVEL		
	1. EST. BASED ON 21\ PER MILE	600.00	
	TOTAL	-----	600.00
	TOTAL ART/FINE ARTS		-----
			588,608.00

WILLIAM RAJNEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 219 000 000000	MUSIC TRANSFER		

01 1 1 219 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 ALBERGO, CATHY	57,670.00	
	2. 000000000 STAUCH, THOMAS	48,348.00	
	3. 000000000 RYBERG, J. STANLEY	61,419.00	
	4. 000000000 TILLOTSON, ROBERT	70,780.00	
	TOTAL	-----	238,217.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	25,890.00	
	TOTAL	-----	25,890.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	46,405.00	
	TOTAL	-----	46,405.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	6,390.00	
	2. 000000000 SAL ADJ	224.00	
	TOTAL	-----	6,614.00
01 1 1 219 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\\IF		
	1. EXPECTED USE BY FT MUSIC FACULTY	3,000.00	
	TOTAL	-----	3,000.00
01 1 1 219 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF MUSICAL EQUIP.	13,000.00	
	TOTAL	-----	13,000.00
539 000000	OTHER SERVICES		
	1. CONTRACTURAL CONSULTANTS	2,000.00	
	TOTAL	-----	2,000.00
01 1 1 219 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASE OF SUPPLIES	9,500.00	
	TOTAL	-----	9,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	2,000.00	
	TOTAL	-----	2,000.00
546 000000	MEMBERSHIP DUES		
	1. MUSIC ASSNS. OR CONFERENCES	1,400.00	
	TOTAL	-----	1,400.00
01 1 1 219 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	500.00	

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. BASED ON 2.11 PER MILE	150.00	
	TOTAL	-----	150.00
0: 1 :1 219 560 000000	FIXED CHARGES	-----	
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF MUSIC SCORES FOR CONCERTS	1,750.00	
	TOTAL	-----	1,750.00
	TOTAL MUSIC TRANSFER		-----
			350,426.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 311 000 000000	BIOLOGY		
01 1 1 311 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	ANDRESEN	61,419.00	
2. 000000000	ARNESEN	65,412.00	
3. 000000000	GALLAGHER	57,670.00	
4. 000000000	HOLDAWAY, 90% (SEE 0113311)	60,755.00	
5. 000000000	LUSTIG	36,188.00	
6. 000000000	SCHANKER	41,828.00	
7. 000000000	SCHIETZELT	41,828.00	
8. 000000000	MACK	32,925.00	
9. 000000000	KREILING, S	36,188.00	
10. 000000000	ZELMAN	34,626.00	
	TOTAL	-----	468,839.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FT OVERLOADS	102,321.00	
	TOTAL	-----	102,321.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PT BIO FACULTY	23,524.00	
	TOTAL	-----	23,524.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	J. OLSON-MILLER	20,453.00	
	TOTAL	-----	20,453.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULT: BIO PT	1,500.00	
2. 000000000	SAL ADJ	53.00	
	TOTAL	-----	1,553.00
01 1 1 311 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\IF		
1. 9 FT FACULTY @ \$750 EACH		6,750.00	
2. HOLDAWAY (90% X \$750--SEE 113311)		675.00	
	TOTAL	-----	7,425.00
528 600000	PROF EXPENSE-\CLASS		
1. OLSON		570.00	
	TOTAL	-----	570.00
01 1 1 311 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE OF BIOLOGY EQUIPMENT		4,300.00	
	TOTAL	-----	4,300.00
537 000000	RETIREMENT SERVICES		
1. DE PALMA, R.		2,608.00	
2. MULVIHILL, M.L.		7,824.00	
3. WACHLIN, D.		2,608.00	
4. SAL ADJ		652.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

		TOTAL	-----	13,692.00
01 1 1 311 540 000000		GENERAL MATERIALS AND SUPPLIES	-----	
	541 020000	INSTRUCTIONAL SUPPLIES		
		1. MISCELLANEOUS SUPPLIES	36,000.00	
		TOTAL	-----	36,000.00
	544 800000	COMPUTER SOFTWARE		
		1. MISCELLANEOUS SOFTWARE	900.00	
		TOTAL	-----	900.00
04 1 1 311 550 000000		TRAVEL AND MEETING EXPENSE	-----	
	552 000000	TRAVEL		
		1. OUT DISTRICT TRAVEL, BIO 150	250.00	
		TOTAL	-----	250.00
		TOTAL BIOLOGY	-----	679,827.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 314 000 000000	HUMAN SERVICES		

01 1 1 314 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DAVIS 25% (25% 0111324;	11,280.00	
	TOTAL	-----	11,280.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	1,316.00	
	TOTAL	-----	1,316.00
01 1 1 314 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-IF		
	1. DAVIS (25%--SEE 0112324 & 0111324)	188.00	
	TOTAL	-----	188.00
TOTAL HUMAN SERVICES			-----
			12,784.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 316 000 000000	CRIMINAL JUSTICE		

01 1 1 316 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DOWNS 70% (0112316)	43,241.00	
	2. 000000000 EVANS 20% (0112316)	13,933.00	
	3. 000000000 STEWART 20% (0112316)	13,933.00	
	TOTAL		71,107.00

513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	5,499.00	
	TOTAL		5,499.00

01 1 1 316 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-VIF		
	1. DOWNS (70%--SEE 0112316)	525.00	
	2. EVANS (20%--SEE 0112316)	150.00	
	3. STEWART (20%--SEE 0112316)	150.00	
	TOTAL		825.00

	TOTAL CRIMINAL JUSTICE		77,431.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 318 000 000000	DIETETIC TECHNICIAN		
01 1 1 318 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 ALLENDORPH 20% (0113318)	9,979.00	
	TOTAL	-----	9,979.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT FACULTY	10,180.00	
	TOTAL	-----	10,180.00
01 1 1 318 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-IF		
	1. ALLENDORPH (20%--SEE 0113318)	150.00	
	TOTAL	-----	150.00
01 1 1 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR DIT 110	750.00	
	TOTAL	-----	750.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	-----	500.00
	TOTAL DIETETIC TECHNICIAN		-----
			21,559.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 319 000 000000	PARK MANAGEMENT		
01 1 1 319 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	1,346.00	
	TOTAL	-----	1,346.00
01 1 1 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR PKM110	750.00	
	TOTAL	-----	750.00
	TOTAL PARK MANAGEMENT		-----
			2,096.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 322 000 000000	CHILD DEVELOPMENT		
01 1 1 322 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 NEUHAUSER 20% (0113322)	12,677.00	
	TOTAL	-----	12,677.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS (TRANSFER)	1,040.00	
	TOTAL	-----	1,040.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT FACULTY (TRANSFER)	8,357.00	
	TOTAL	-----	8,357.00
01 1 1 322 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\IF		
	1. NEUHAUSER (20%--SEE 0113322)	150.00	
	TOTAL	-----	150.00
	TOTAL CHILD DEVELOPMENT		-----
			22,224.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 1 324 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DAVIS 25% (25%-0111314	11,279.00	
	TOTAL		11,279.00
01 1 1 324 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. DAVIS (25%--SEE 0111314 &0112324)	188.00	
	TOTAL		188.00
01 1 1 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	200.00	
	TOTAL		200.00
	TOTAL MEDICAL OFFICE ASSISTANT		11,667.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 411 000 000000	PHYSICAL EDUCATION		
01 1 1 411 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BECHTOLD, ROGER	61,240.00	
	2. 000000000 BOLT, MARTHA	61,240.00	
	3. 000000000 ELIASIK, JOHN	67,505.00	
	4. 000000000 ZELLNER, RENEE	56,596.00	
	5. 000000000 OVERLAND, SUE	33,979.00	
	TOTAL		280,560.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY OVERLOAD	30,589.00	
	2. 000000000 FULL-TIME FACULTY SUMMER SCHL.	37,150.00	
	TOTAL		67,739.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART-TIME FACULTY	50,953.00	
	2. 000000000 PART-TIME FACULTY SUMMER SCHL.	6,750.00	
	TOTAL		57,703.00
519 100000	OTHER SALARIES		
	1. 000000000 GUEST LECTURERS (FROM 0118401)	600.00	
	2. 000000000 SAL ADJ	21.00	
	TOTAL		621.00
01 1 1 411 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. R. BECHTOLD	750.00	
	2. M. BOLT	750.00	
	3. J. ELIASIK	750.00	
	4. S. OVERLAND	750.00	
	5. R. ZELLNER	750.00	
	TOTAL		3,750.00
01 1 1 411 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. NONHARPER GUEST LECTURERS (FROM 0118401)	200.00	
	TOTAL		200.00
534 000000	MAINTENANCE SERVICES		
	1. FITNESS CENTER MAINT EQUIP(FROM 118401)	4,300.00	
	TOTAL		4,300.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 NOLAN, R. (FROM 0111411513.11)	15,980.00	
	2. SAL ADJ	799.00	
	TOTAL		16,779.00
01 1 1 411 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. FITNESS CENTER SUPPLIES (FROM 0118401)	400.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. MISC. CLASS SUPPLIES (FROM 0118401)	100.00	
	TOTAL	-----	500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	2,000.00	
	2. FITNESS CENTER SCAN SHEETS	300.00	
	3. FITNESS CENTER T-SHIRTS	2,500.00	
	4. 1ST AID CLASS SUPPLIES	500.00	
	5. DESK COPIES	200.00	
	TOTAL	-----	5,500.00
542 000000	PRINTING		
	1. OFFSET PRINTING (FROM 118401)	250.00	
	TOTAL	-----	250.00
01 1 1 411 560 000000	FIXED CHARGES		
561 000000	RENTAL OF FACILITIES		
	1. BOWLING LANES RENTAL (FROM 0118401)	1,800.00	
	2. MISCELLANEOUS (FROM 0118401)	200.00	
	TOTAL	-----	2,000.00
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS (FROM 0118401)	200.00	
	2. SCUBA EQUIPMENT RENTAL (FROM 0118401)	2,300.00	
	TOTAL	-----	2,500.00
	TOTAL PHYSICAL EDUCATION		-----
			442,402.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 512 000 000000	MATHEMATICS		

01 1 1 512 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BERNETT, CAROLE	61,419.00	
	2. 000000000 COOPER, CECILIA	53,141.00	
	3. 000000000 CUMMINGS, THERESE	61,240.00	
	4. 000000000 CUNNINGHAM, HAROLD	70,780.00	
	5. 000000000 DE MAROIS, PHILIP	48,348.00	
	6. 000000000 MAGNO, DOMINIC	69,665.00	
	7. 000000000 MC CABE, THOMAS	70,780.00	
	8. 000000000 MC GOWEN, MERCEDES	39,774.00	
	9. 000000000 MOEHRLIN, RAYMOND	70,780.00	
	10. 000000000 SCHOOLEY, WILLIAM	70,780.00	
	11. 000000000 SCOTT, MARGARET	60,276.00	
	12. 000000000 LOPRIENO, DANIEL	29,956.00	
	13. 000000000 FROELICH, KAREN	36,188.00	
	TOTAL	-----	743,127.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 SUMMER & OVERLOADS	112,910.00	
	TOTAL	-----	112,910.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART-TIME INSTRUCTION -	198,580.00	
	TOTAL	-----	198,580.00
01 1 1 512 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\IF		
	1. 000000000 PROFESSIONAL EXPENSE 13 @ 750	9,750.00	
	TOTAL	-----	9,750.00
01 1 1 512 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	2,400.00	
	TOTAL	-----	2,400.00
TOTAL MATHEMATICS			-----
			1,066,767.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 513 000 000000	PHYSICS		
01 1 1 513 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BOEKE, ROBERT (60% 0111-514)	42,468.00	
	2. 000000000 WINDHAM, BETTY	70,780.00	
	TOTAL		113,248.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD:		
	1. 000000000 SUMMER & OVERLOADS	10,100.00	
	TOTAL		10,100.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART-TIME INSTRUCTION	14,920.00	
	TOTAL		14,920.00
01 1 1 513 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\IF		
	1. 000000000 PROFESSIONAL EXPENSE	1,200.00	
	TOTAL		1,200.00
01 1 1 513 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,200.00	
	TOTAL		1,200.00
	TOTAL PHYSICS		140,668.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 514 000 000000	PHYSICAL SCI/ASTRONOMY		
01 1 1 514 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BOEKE, ROBERT (40% 0111-513)	28,312.00	
	2. 000000000 SIPIERA, PAUL	57,070.00	
	TOTAL	-----	85,382.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 SUMMER & OVERLOADS	4,000.00	
	TOTAL	-----	4,000.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART-TIME INSTRUCTION	21,180.00	
	TOTAL	-----	21,180.00
01 1 1 514 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 000000000 PROFESSIONAL EXPENSE 1.5 @ 750	1,050.00	
	TOTAL	-----	1,050.00
01 1 1 514 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,000.00	
	TOTAL	-----	1,000.00
01 1 1 514 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	2,400.00	
	TOTAL	-----	2,400.00
	TOTAL PHYSICAL SCI/ASTRONOMY	-----	115,012.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 515 000 000000	GEOLOGY		
01 1 1 515 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 KNIGHT, LARRY	60,276.00	
	TOTAL		60,276.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 SUMMER & FULL-TIME OVERLOAD	10,800.00	
	TOTAL		10,800.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART-TIME INSTRUCTION	2,500.00	
	TOTAL		2,500.00
01 1 1 515 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 000000000 PROFESSIONAL EXPENSE 1 @ 750	750.00	
	TOTAL		750.00
01 1 1 515 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	650.00	
	TOTAL		650.00
01 1 1 515 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	2,400.00	
	TOTAL		2,400.00
	TOTAL GEOLOGY		77,376.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 516 000 000000	CHEMISTRY		
01 1 1 516 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	GOLDBERG, EDNA (BETTY)	29,411.00	
	TOTAL		29,411.00
512 020000	PRO/TECH REGULAR PARTTIME		
1. 000000000	GENET, NICO 12.71X20X32	8,132.00	
	TOTAL		8,132.00
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	ELLEFSON-KUEHN, JULIE	39,274.00	
2. 000000000	GODAMBE, DEEPA	35,066.00	
3. 000000000	MACAULAY, DAVID	65,412.00	
4. 000000000	OESTER, MICHAEL	69,665.00	
5. 000000000	SELL, DUANE	54,842.00	
6. 000000000	WILCOX, JAYNE	39,274.00	
7. 000000000	BAKEL, BARBARA	30,915.00	
	TOTAL		334,448.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	SUMMER & FULL-TIME OVERLOADS	48,990.00	
	TOTAL		48,990.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PART-TIME INSTRUCTION	141,650.00	
	TOTAL		141,650.00
01 1 1 516 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
1. 000000000	PROF EXP 1 @ 600	600.00	
	TOTAL		600.00
528 300000	PROF EXPENSE-\IF		
1. 000000000	PROFESSIONAL EXPENSE 7 @ 750	5,250.00	
	TOTAL		5,250.00
01 1 1 516 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1.	CONTINENTAL SERVICES(BLKT ORDER)	1,500.00	
2.	MISCELLANEOUS MAINTENANCE	1,000.00	
3.	METTLER INSTRUMENT CORP	900.00	
	TOTAL		3,400.00
537 000000	RETIREMENT SERVICES		
1. 000000000	BAUER, JOSEPH	15,640.00	
2. 000000000	DU BOIS, CHARLES	12,725.00	
3. 000000000	KOKALIS, SOTER (91/92 ONLY)	3,089.00	
4. 000000000	SAL ADJ	1,573.00	
	TOTAL		33,027.00
01 1 1 516 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1.	CITY WELDING(BLKT ORDER)	800.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. LABORATORY SUPPLIES	23,200.00	
3. MISCELLANEOUS SUPPLIES	4,500.00	
TOTAL	-----	28,500.00
TOTAL CHEMISTRY		----- 633,408.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 519 000 000000	ENGINEERING		
01 1 1 519 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 CAMPBELL, ROBERT	61,419.00	
	2. 000000000 PUNKAY, WILLIAM	70,780.00	
	TOTAL		132,199.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 SUMMER & OVERLOADS	24,700.00	
	TOTAL		24,700.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART TIME INSTRUCTION	13,900.00	
	TOTAL		13,900.00
01 1 1 519 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 000000000 PROFESSIONAL EXPENSE 2 @ 750	1,500.00	
	TOTAL		1,500.00
01 1 1 519 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DRAFTINGSUPPLIES	400.00	
	2. CAD LAB SUPPLIES	400.00	
	3. PRINT MACHINE	200.00	
	TOTAL		1,000.00
01 1 1 519 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. TEAMS COMPETITION	850.00	
	TOTAL		850.00
	TOTAL ENGINEERING		174,149.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 652 000 000000	STUDENT DEVELOPMENT-PSYCHOLOGY		
01 1 1 652 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 - STAFF AS NEEDED PART TIME	44,127.00	
	2. 000000000 - SUMMER SCHOOL BUDGET	10,939.00	
	3. 000000000 SAL ADJ	964.00	
	TOTAL	-----	56,030.00
01 1 1 652 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING	728.00	
	TOTAL	-----	728.00
	TOTAL STUDENT DEVELOPMENT-PSYCHOLOGY		----- 56,758.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 653 000 000000	ORIENTATION STUDENT DEVELOPMENT		
01 1 1 653 510 000000	SALARIES		
515 020000	ACA SUPPORT REGULAR FULLTIME OVERLOAD		
	1. 000000000 ACADEMIC/SUPPORT PT	545.00	
	TOTAL	-----	545.00
01 1 1 653 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	85.00	
	TOTAL	-----	85.00
542 000000	PRINTING		
	1. PRINTING	300.00	
	TOTAL	-----	300.00
	TOTAL ORIENTATION STUDENT DEVELOPMENT	-----	930.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 653 000 000000	ORIENTATION STUDENT DEVELOPMENT		
01 1 1 653 510 000000	SALARIES		
515 020000	ACA SUPPORT REGULAR FULLTIME OVERLOAD		
1. 000000000	ACADEMIC/SUPPORT PT	545.00	
	TOTAL	-----	545.00
01 1 1 653 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		85.00	
	TOTAL	-----	85.00
542 000000	PRINTING		
1. PRINTING		300.00	
	TOTAL	-----	300.00
	TOTAL ORIENTATION STUDENT DEVELOPMENT		-----
			930.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 654 000 000000	COOPERATIVE EDUCATION		
01 1 1 654 510 000000	SALARIES		
515 030000	ACA SUPPORT ADJUNCT		
	1. 000000000-ACADEMIC SUPPORT	5,000.00	
	2. 000000000 SAL ADJ	88.00	
	TOTAL		5,088.00
	TOTAL COOPERATIVE EDUCATION		5,088.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 676 000 000000	READING TRANSFER		
01 1 1 676 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 KENT, L.	2,070.00	
	TOTAL		2,070.00
01 1 1 676 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	150.00	
	TOTAL		150.00
	TOTAL READING TRANSFER		2,220.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 1 679 000 000000	LEARNING SKILLS TRANSFER		
01 1 1 679 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 FARMER, SUSAN	48,348.00	
	TOTAL		48,348.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FARMER, S	3,278.00	
	TOTAL		3,278.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 STAFF AS NEEDED	30,753.00	
	TOTAL		30,753.00
01 1 1 679 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 000000000 FARMER, S.	750.00	
	TOTAL		750.00
01 1 1 679 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	500.00	
	TOTAL		500.00
	TOTAL LEARNING SKILLS TRANSFER		83,629.00
	TOTAL BACCALAUREATE-ORIENTED TRANSFER		9,801,172.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 000 000 000000	BUSINESS OCCUPATIONAL		

01 1 2 111 000 000000	ACCOUNTING BUS OCC		

01 1 2 111 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 TRUNK, ROSE 7%(111-111)	4,955.00	
	TOTAL	-----	4,955.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 TRUNK, ROSE (RIDER-10, DAYS)	4,030.00	
	TOTAL	-----	4,030.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJ FACULTY-13% (111-111)	12,240.00	
	TOTAL	-----	12,240.00
01 1 2 111 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ACCOUNTING CONTEST	550.00	
	TOTAL	-----	550.00
TOTAL ACCOUNTING BUS OCC			-----
			21,775.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 112 000 000000	MANAGEMENT BUS OCC		
01 1 2 112 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	JEDLICKA, WILLIAM-75% (111-112)	44,636.00	
	TOTAL		44,636.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	SEECK, JAMES (10-DAY RIDER)	3,410.00	
	TOTAL		3,410.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJ FACULTY-46% (111-112)	27,840.00	
	TOTAL		27,840.00
01 1 2 112 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-IF		
1. 1 FACULTY		750.00	
	TOTAL		750.00
01 1 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		100.00	
	TOTAL		100.00
552 000000	TRAVEL		
1. MILEAGE-LOCAL		50.00	
	TOTAL		50.00
	TOTAL MANAGEMENT BUS OCC		76,786.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 113 000 000000	MARKETING BUS OCC		
01 1 2 113 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	SEDIK, DON-53% (111-113)	37,513.00	
2. 000000000	DAVIS, WALLACE-30% (112-122)	18,083.00	
3. 000000000	LISSY, CAROLE-50% (112-116)	30,710.00	
	TOTAL		86,306.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FULL-TIME (SMR)-50% (111-113)	5,190.00	
2. 000000000	SEDIK, DON (3-DAY RIDER)	1,205.00	
	TOTAL		6,395.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJ FACULTY-80% (111-113)	31,450.00	
	TOTAL		31,450.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	GTDC CLERK (TEMP/PT-TIME)	6,500.00	
2. 000000000	SAL ADJ	278.00	
	TOTAL		6,778.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDE	750.00	
2. 000000000	SAL ADJ	26.00	
	TOTAL		776.00
01 1 2 113 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\IF		
1. 2 FACULTY		1,500.00	
	TOTAL		1,500.00
01 1 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		200.00	
	TOTAL		200.00
01 1 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETINGS-MKT/GLOBAL TRADE DEV		300.00	
	TOTAL		300.00
552 000000	TRAVEL		
1. MILEAGE-LOCAL		250.00	
	TOTAL		250.00
	TOTAL MARKETING BUS OCC		133,955.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 115 000 000000	SECRETARIAL SCIENCE BUS OCC		
01 1 2 115 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 SMITH, MARGARET	63,384.00	
	2. 000000000 ZILKOWSKI, ROBERT-75%(112-162)	53,085.00	
	3. 000000000 JIRAK, MARY A-50%(53211351501)	34,833.00	
	TOTAL		151,302.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	13,190.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	8,360.00	
	3. 000000000 SMITH, MARGARET (10-DAY RIDER)	3,150.00	
	4. 000000000 ZILKOWSKI, ROBERT (3-DAY RIDER)	1,210.00	
	TOTAL		25,910.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 OFFICE RE-ENTRY COORDINATOR	5,200.00	
	2. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	101,930.00	
	TOTAL		107,130.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY LAB AIDE	9,000.00	
	2. 000000000 SUMMER SCHOOL LAB AIDE	1,000.00	
	3. 000000000 SAL ADJ	350.00	
	TOTAL		10,350.00
01 1 2 115 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 2.5 FACULTY	1,875.00	
	TOTAL		1,875.00
01 1 2 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	1,000.00	
	TOTAL		1,000.00
01 1 2 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	4,000.00	
	TOTAL		4,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE FOR LABS	6,820.00	
	TOTAL		6,820.00
546 000000	MEMBERSHIP DUES		
	1. CURRENT REFERENCE BOOKS	1,000.00	
	TOTAL		1,000.00
01 1 2 115 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,000.00
552 000000 TRAVEL		
1. MILEAGE-LOCAL	200.00	
TOTAL	-----	200.00
TOTAL SECRETARIAL SCIENCE BUS OCC		-----
		310,587.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 116 000 000000	COMPUTER INFO SYSTEMS BUS OCC		
01 1 2 116.510 000000	SALARIES		
512 020000	PRO/TECH REGULAR PARTTIME		
	1. 000000000 CIERNY, BARBARA 15.40X31X40	19,100.00	
	TOTAL		19,100.00
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BENDER, VIRGINIA	54,842.00	
	2. 000000000 GINTOWT, GEORGE	56,596.00	
	3. 000000000 LONGHURST, JEAN	69,665.00	
	4. 000000000 RILKE, ERNST 93% (111-116)	51,003.00	
	5. 000000000 SINGELMANN, JAY	61,240.00	
	6. 000000000 LISSY, CAROLE 50% (112-113)	30,709.00	
	TOTAL		324,055.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 BENDER, VIRGINIA (RIDER-10 DAYS)	3,070.00	
	2. 000000000 FULL-TIME FACULTY (SUMMER)	45,000.00	
	3. 000000000 FULL-TIME FACULTY (FALL/SPR)	17,730.00	
	TOTAL		65,800.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	266,200.00	
	TOTAL		266,200.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,500.00	
	2. 000000000 SAL ADJ	53.00	
	TOTAL		1,553.00
01 1 2 116 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. PROFESSIONAL EXPENSE (PRO/TECH)	600.00	
	TOTAL		600.00
528 300000	PROF EXPENSE-\IF		
	1. 4 FACULTY	3,000.00	
	TOTAL		3,000.00
01 1 2 116 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,500.00	
	TOTAL		6,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	36,000.00	
	TOTAL		36,000.00
01 1 2 116 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY MEETINGS	250.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	250.00
552 000000 TRAVEL		
1. MILEAGE-LOCAL	100.00	
TOTAL	-----	100.00
TOTAL COMPUTER INFO SYSTEMS BUS OCC	-----	723,158.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 117 000 000000	FOOD SERVICE BUS OCC		
01 1 2 117 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BEACH, PATRICK	41,047.00	
	2. 000000000 BUCHENOT, LOU	45,118.00	
	3. 000000000 NASSAU-SIMON, GAYLE	40,531.00	
	TOTAL		126,696.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 BEACH, PATRICK (10-DAY RIDER)	2,160.00	
	2. 000000000 FULL-TIME FACULTY (FALL/SPR)	840.00	
	TOTAL		3,000.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	11,220.00	
	TOTAL		11,220.00
01 1 2 117 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. 3 FACULTY	2,250.00	
	TOTAL		2,250.00
01 1 2 117 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES FOR FSM CLASSES	3,000.00	
	TOTAL		3,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS & DUES;FOOD SHOW ETC.	500.00	
	TOTAL		500.00
01 1 2 117 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE, ADVISORY MEETINGS ETC.	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. INTERNS, ETC.	200.00	
	TOTAL		200.00
	TOTAL FOOD SERVICE BUS OCC		146,966.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 118 000 000000	BANKING, FINANCE & CREDIT BUS OCC		
01 1 2 118 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
1. 00000000	ADJUNCT FACULTY(SMR/FALL/SPR)	22,920.00	
2. 00000000	ADJUNCT BFC COORDINATOR RIDER	1,530.00	
	TOTAL	-----	24,450.00
01 1 2 118 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSES-ADVISORY MEETINGS		250.00	
	TOTAL	-----	250.00
552 000000	TRAVEL		
1. MILEAGE LOCAL, COORDINATOR,		100.00	
	TOTAL	-----	100.00
	TOTAL BANKING, FINANCE & CREDIT BUS OCC		----- 24,800.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 119 000 000000	MATERIAL MANAGEMENT BUS OCC		
01 1 2 119 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	MAGAD, EUGENE (111-112)	34,832.00	
	TOTAL		34,832.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	MAGAD, EUGENE (RIDER-5 DAYS)	1,860.00	
	TOTAL		1,860.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT FACULTY (FALL/SPR)	22,700.00	
	TOTAL		22,700.00
01 1 2 119 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-IF		
1. 1	FACULTY	750.00	
	TOTAL		750.00
01 1 2 119 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
1. 1	BROCHURES FOR MAILINGS	400.00	
	TOTAL		400.00
01 1 2 119 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. 1	MEETING EXPENSES, ADVISORY MEETINGS ETC.	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
1. 1	MILEAGE LOCAL, COORD, ONSITE CLASSES, ETC	100.00	
	TOTAL		100.00
	TOTAL MATERIAL MANAGEMENT BUS OCC		60,742.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 122 000 000000	REAL ESTATE BUS OCC		

01 1 2 122 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DAVIS, WALLY-70% (112-113)	42,193.00	
	TOTAL	-----	42,193.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FULL-TIME FACULTY (SUMMER)	7,720.00	
	2. 000000000 DAVIS, WALLY (5-DAY RIDER)	1,700.00	
	3. 000000000 FULL-TIME FACULTY (FALL/SPR)	3,770.00	
	TOTAL	-----	13,190.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT. FACULTY (SMR/FALL/SPR)	10,560.00	
	TOTAL	-----	10,560.00
01 1 2 122 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\IF		
	1. 1 FACULTY	750.00	
	TOTAL	-----	750.00
01 1 2 122 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETINGS	75.00	
	TOTAL	-----	75.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	100.00	
	TOTAL	-----	100.00
TOTAL REAL ESTATE BUS OCC			-----
			66,868.00

WILLIAM RAINEY HARRER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 155 000 000000	LEGAL TECHNOLOGY BUS OCC		
01 1 2 155 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 00000000 REPLACEMENT LTE COORDINATOR	35,000.00	
	2. 00000000 SAL ADJ	1,750.00	
	TOTAL		36,750.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 00000000 ADJUNCT FACULTY (SMR/FALL/SPR)	60,040.00	
	2. 00000000 YOUNG, JUDITH (7-DAY RIDER)	1,100.00	
	TOTAL		61,140.00
01 1 2 155 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE- \IF		
	1. 1 FACULTY	750.00	
	TOTAL		750.00
01 1 2 155 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING TECH NOTES	750.00	
	TOTAL		750.00
546 000000	MEMBERSHIP DUES		
	1. ABA DUES, OTHER PROF ORGANIZATIONS	1,300.00	
	TOTAL		1,300.00
01 1 2 155 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ALUMNI MEETING	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. VISITATIONS, ETC.	1,000.00	
	TOTAL		1,000.00
01 1 2 155 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. LEXIS RENTAL FOR 10 MONTHS	4,800.00	
	2. WESTLAW (10 MONTH RENTAL)	1,130.00	
	TOTAL		5,930.00
	TOTAL LEGAL TECHNOLOGY BUS OCC		108,620.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 157 000 000000	PSYCHOLOGY BUS OCC		

01 1 2 157 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 OSTROWSKI,MIKE- 5% (111-157)	3,539.00	
	TOTAL	-----	3,539.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	5,100.00	
	TOTAL	-----	5,100.00

TOTAL PSYCHOLOGY BUS OCC			8,639.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 159 000 000000	JOURNALISM BUS OCC		
01 1 2 159 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 HAVLIC, SUSANNE-73%(0111-159)	42,637.00	
	TOTAL	-----	42,637.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 HAVLIC, SUSANNE (RIDER-5 DAYS)	1,600.00	
	TOTAL	-----	1,600.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY (SMR/FALL/SPR)	8,620.00	
	TOTAL	-----	8,620.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,000.00	
	2. 000000000 SAL ADJ	35.00	
	TOTAL	-----	1,035.00
01 1 2 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING ("WRITE NOW")	1,500.00	
	TOTAL	-----	1,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE - JOURNALISM	1,500.00	
	TOTAL	-----	1,500.00
01 1 2 159 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	100.00	
	TOTAL	-----	100.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	50.00	
	TOTAL	-----	50.00
	TOTAL JOURNALISM BUS OCC		-----
			57,042.00

WILLIAM RAINEY HARPER COLLEGE
 FY '94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 162 000 000000	BUSINESS INFO MGT		
01 1 2 162 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	ZILKOWSKI, ROBERT 25%(112-115)	17,695.00	
	TOTAL	-----	17,695.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	ZILKOWSKI, ROBERT (RIDER-3 DAYS)	1,210.00	
	TOTAL	-----	1,210.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT FACULTY (SMR/FALL/SPR)	4,840.00	
	TOTAL	-----	4,840.00
01 1 2 162 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
1. LOCAL TRAVEL/MILEAGE		150.00	
	TOTAL	-----	150.00
	TOTAL BUSINESS INFO MGT		----- 24,045.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 163 000 000000	INSURANCE		
01 1 2 163 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
1. 00000000	ADJUNCT FACULTY (SMR/FALL/SPR)	14,280.00	
	TOTAL		14,280.00
01 1 2 163 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETINGS		100.00	
	TOTAL		100.00
552 000000	TRAVEL		
1. LOCAL MILEAGE		100.00	
	TOTAL		100.00
	TOTAL INSURANCE		14,480.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 221 000 000000	FASHION DESIGN BUS OCC		
01 1 2 221 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 CLARK, SANDRA	49,895.00	
	2. 000000000 TURNAUER, CHERYL	31,904.00	
	TOTAL		81,799.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	5,490.00	
	TOTAL		5,490.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	51,990.00	
	TOTAL		51,990.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	2,950.00	
	2. 000000000 SAL ADJ	103.00	
	TOTAL		3,053.00
01 1 2 221 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. EXPECTED USE BY FT FACULTY	1,500.00	
	TOTAL		1,500.00
01 1 2 221 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF EQUIPMENT	800.00	
	TOTAL		800.00
539 000000	OTHER SERVICES		
	1. CHOREOGRAPHER	500.00	
	2. STAGING FOR FASHION SHOW	3,600.00	
	3. MUSIC FOR FASHION SHOW	750.00	
	4. TELEPHONE AND ADVERTISING	1,000.00	
	5. PROFESSIONAL MODELS	3,700.00	
	6. FASHION SHOW COORDINATOR	6,000.00	
	TOTAL		15,550.00
01 1 2 221 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FABRIC, PAINTS, AND DYES, ETC.	7,750.00	
	TOTAL		7,750.00
546 000000	MEMBERSHIP DUES		
	1. MAGAZINES, MEMBERSHIP, REG FEES	1,300.00	
	TOTAL		1,300.00
01 1 2 221 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. JURY SHOW	250.00	
TOTAL	-----	350.00
552 000000 TRAVEL		
1. EXPECTED USE	1,000.00	
TOTAL	-----	1,000.00
TOTAL FASHION DESIGN BUS OCC		----- 170,582.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 222 000 000000	INTERIOR DESIGN BUS OCC		

01 1 2 222 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 BATZKALL, DIANNE	44,547.00	
	2. 000000000 MOTT, JACQUE	35,066.00	
	TOTAL	-----	79,613.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	7,300.00	
	TOTAL	-----	7,300.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	52,970.00	
	TOTAL	-----	52,970.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	2,560.00	
	2. 000000000 SAL ADJ	90.00	
	TOTAL	-----	2,650.00
01 1 2 222 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-VIF		
	1. EXPECTED USE BY FT FACULTY	1,500.00	
	TOTAL	-----	1,500.00
01 1 2 222 530 000000	CONTRACTUAL SERVICES		

537 000000	RETIREMENT SERVICES		
	1. JEAN PEARSON	11,010.00	
	2. SAL ADJ	551.00	
	TOTAL	-----	11,561.00
01 1 2 222 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	1,400.00	
	2. COLOR LAB	1,400.00	
	3. MISC	1,000.00	
	TOTAL	-----	3,800.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	200.00	
	TOTAL	-----	200.00
546 000000	MEMBERSHIP DUES		
	1. MAGAZINES, MEMBERSHIP, REG. FEES	900.00	
	TOTAL	-----	900.00
01 1 2 222 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. ON AND OFF CAMPUS MEETINGS	100.00	
3. STUDENT EXHIBITS	300.00	
TOTAL	-----	500.00
552 000000 TRAVEL		
1. EXPECTED USE	450.00	
TOTAL	-----	450.00

TOTAL INTERIOR DESIGN BUS OCC		161,444.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 316 000 000000	CRIMINAL JUSTICE		

01 1 2 316 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DOWNS 30% (0111316)	18,532.00	
	2. 000000000 EVANS 80% (0111316)	55,732.00	
	3. 000000000 STEWART 80% (0111316)	55,732.00	
	TOTAL	-----	129,996.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOADS	11,597.00	
	2. 000000000 EVANS RIDER	981.00	
	TOTAL	-----	12,578.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT FACULTY	22,950.00	
	TOTAL	-----	22,950.00
01 1 2 316 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE--\IF		
	1. DOWNS (30%--SEE 0111316)	225.00	
	2. EVANS (80%--SEE 0111316)	600.00	
	3. STEWART (80%--SEE 0111316)	600.00	
	TOTAL	-----	1,425.00
01 1 2 316 530 000000	CONTRACTUAL SERVICES		

537 000000	RETIREMENT SERVICES		
	1. M. LOUIS	7,104.00	
	2. SAL ADJ	355.00	
	TOTAL	-----	7,459.00
01 1 2 316 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	150.00	
	TOTAL	-----	150.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	200.00	
	TOTAL	-----	200.00
TOTAL CRIMINAL JUSTICE			----- 174,758.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 2 324 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DAVIS 50% (25%-0111314;	22,559.00	
	TOTAL		22,559.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 FACULTY	13,176.00	
	TOTAL		13,176.00
519 100000	OTHER SALARIES		
	1. 000000000 MOA PROGRAM DEVELOPMENT	700.00	
	2. 000000000 SAL ADJ	25.00	
	TOTAL		725.00
01 1 2 324 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-VIF		
	1. DAVIS (50%--SEE 0111314 AND 0111324)	374.00	
	TOTAL		374.00
01 1 2 324 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS (AWAD)	150.00	
	TOTAL		150.00
534 000000	MAINTENANCE SERVICES		
	1. DICTAPHONE MAINTENANCE (SEE 0113-324)	1,050.00	
	TOTAL		1,050.00
01 1 2 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	3,400.00	
	TOTAL		3,400.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	750.00	
	TOTAL		750.00
546 000000	MEMBERSHIP DUES		
	1. AAMA	700.00	
	2. CAHEA	200.00	
	3. AAMT	175.00	
	TOTAL		1,075.00
	TOTAL MEDICAL OFFICE ASSISTANT		43,259.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 613 000 000000	SIGN LANGUAGE		

01 1 2 613 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 PAUL, ROBERT	32,925.00	
	2. 000000000 DIXON-KOLAR,A.	29,956.00	
	TOTAL	-----	62,881.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 F.T. OVERLOAD	1,000.00	
	TOTAL	-----	1,000.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	61,644.00	
	TOTAL	-----	61,644.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 CASSELL, LYNNE 50% (124112)	10,375.00	
	TOTAL	-----	10,375.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDS	1,600.00	
	2. 000000000 SAL ADJ	56.00	
	TOTAL	-----	1,656.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000	1,000.00	
	2. 000000000 SAL ADJ	35.00	
	TOTAL	-----	1,035.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	200.00	
	2. 000000000 SAL ADJ	7.00	
	TOTAL	-----	207.00
01 1 2 613 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\IF		
	1. 000000000 PAUL, ROBERT	750.00	
	2. 000000000 DIXON-KOLAR, AMY	750.00	
	TOTAL	-----	1,500.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 CASSELL, LYNNE 50%(50%124112)	375.00	
	TOTAL	-----	375.00
01 1 2 613 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL	-----	200.00
01 1 2 613 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	600.00
541 020000 INSTRUCTIONAL SUPPLIES		
1. 00000000 INSTRUCTIONAL SUPPLIES	1,000.00	
TOTAL	-----	1,000.00
542 000000 PRINTING		
1. 00000000 PRINTING & DUPLICATING	2,000.00	
TOTAL	-----	2,000.00
544 010000 AUDIO & VISUAL MATERIALS		
1. AUDIO VISUAL	300.00	
TOTAL	-----	300.00
544 800000 COMPUTER SOFTWARE		
1. SOFTWARE	400.00	
TOTAL	-----	400.00
546 000000 MEMBERSHIP DUES		
1. 00000000 PUBLICATION & DUES	150.00	
TOTAL	-----	150.00
TOTAL SIGN LANGUAGE		-----
		145,323.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 2 614 000 000000	INTERPRETATION/TRANSLITE		
01 1 2 614 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 FISKE, JOAN 14.58X44X37.5	24,053.00	
	TOTAL		24,053.00
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 KOZIAR, SALLY	56,596.00	
	TOTAL		56,596.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 OVERLOAD KOZIAR, S.	6,398.00	
	TOTAL		6,398.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	7,740.00	
	TOTAL		7,740.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,800.00	
	2. 000000000 SAL ADJ	63.00	
	TOTAL		1,863.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	200.00	
	2. 000000000 SAL ADJ	7.00	
	TOTAL		207.00
01 1 2 614 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. 000000000 FISKE, J.	600.00	
	TOTAL		600.00
528 300000	PROF EXPENSE-\IF		
	1. 000000000 KOZIAR, S.	750.00	
	2. 000000000 DIXON-KOLAR, A.	750.00	
	TOTAL		1,500.00
01 1 2 614 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	600.00	
	TOTAL		600.00
01 1 2 614 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	450.00	
	TOTAL		450.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,000.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	150.00	
	TOTAL	-----	150.00
546 000000	MEMBERSHIP DUES		
	1. 000000000 PUBLICATION DUES	130.00	
	TOTAL	-----	130.00
01 1 2 614 550 000000	TRAVEL AND MEETING EXPENSE	-----	
552 000000	TRAVEL		
	1. 000000000 MILAGE - LOCAL	200.00	
	TOTAL	-----	200.00
	TOTAL INTERPRETATION/TRANSLITE		----- 101,487.00
	TOTAL BUSINESS OCCUPATIONAL		2,575,316.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 000 000 000000	HEALTH OCCUPATIONAL		

01 1 3 311 000 000000	BIOLOGY		

01 1 3 311 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 HOLDAWAY, 10% (SEE 0111311)	6,750.00	
	TOTAL	-----	6,750.00
01 1 3 311 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE--\IF		
	1. HOLDAWAY--10% (SEE 0111311)	75.00	
	TOTAL	-----	75.00
	TOTAL BIOLOGY		-----
			6,825.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 312 000 000000	NURSING		
01 1 3 312 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	DINCHER, JUDITH	62,093.00	
	TOTAL		62,093.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	WILSON, JUDITH 21.00X32X43	28,890.00	
	TOTAL		28,890.00
512 020000	PRO/TECH REGULAR PARTTIME		
1. 000000000	PETRIK 15.98X24.5X43	16,835.00	
	TOTAL		16,835.00
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	BURBACH	67,505.00	
2. 000000000	DUFFY	60,276.00	
3. 000000000	FORD	45,974.00	
4. 000000000	FREEMAN	38,056.00	
5. 000000000	GENSTER	52,147.00	
6. 000000000	KNIEST	38,056.00	
7. 000000000	LESKI	43,988.00	
8. 000000000	O'LEARY	56,596.00	
9. 000000000	SHAVER	61,240.00	
10. 000000000	STERRETT	44,547.00	
11. 000000000	STEWART	61,240.00	
12. 000000000	VANCURA	61,240.00	
	TOTAL		630,865.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FT OVERLOADS--SUMMER	22,345.00	
2. 000000000	FT OVERLOADS--FALL/SPRING	10,630.00	
	TOTAL		32,975.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PT SALARIES--SUMMER	8,239.00	
2. 000000000	PT SALARIES--FALL/SPRING	184,346.00	
	TOTAL		192,585.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	SEITZINGER	27,903.00	
	TOTAL		27,903.00
01 1 3 312 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. DINCHER		2,010.00	
	TOTAL		2,010.00
528 200000	PROF EXPENSE-\PT		
1. WILSON		600.00	
	TOTAL		600.00
528 300000	PROF EXPENSE-\IF		
1. 12 FULL-TIME FACULTY		9,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	9,000.00
528 600000	PROF EXPENSE-\CLASS		
	1. SEITZINGER	570.00	
	TOTAL	-----	570.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DINCHER, JUDITH	2,025.00	
	TOTAL	-----	2,025.00
01 1 3 312 530 000000	CONTRACTUAL SERVICES	-----	
532 000000	CONSULTANT		
	1. CONSULTANTS	350.00	
	TOTAL	-----	350.00
537 000000	RETIREMENT SERVICES		
	1. HEINLY, JOANNE	2,256.00	
	2. MAZUREK, JAN (11 MTHS, 89-90 ONLY)	14,208.00	
	3. SMITH, LOLA	11,707.00	
	4. SAL ADJ	1,409.00	
	TOTAL	-----	29,580.00
539 000000	OTHER SERVICES		
	1. LAUNDRY	500.00	
	TOTAL	-----	500.00
01 1 3 312 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 020000	INSTRUCTIONAL SUPPLIES		
	1. NURSING SUPPLIES	8,500.00	
	TOTAL	-----	8,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE FOR NUR	3,000.00	
	TOTAL	-----	3,000.00
546 000000	MEMBERSHIP DUES		
	1. NLN	1,500.00	
	2. NCLEX	300.00	
	3. IOAADN	250.00	
	4. FULD INSTITUTE	250.00	
	5. MOSBY ASSESSMENT TEST	3,600.00	
	TOTAL	-----	5,900.00
	TOTAL NURSING		-----
			1,054,181.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 313 000 000000	PHARMACY TECHNICIAN		
01 1 3 313 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
1. 00000000	PT SALARIES	17,491.00	
	TOTAL	-----	17,491.00
01 1 3 313 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. PHT SUPPLIES		300.00	
	TOTAL	-----	300.00
	TOTAL PHARMACY TECHNICIAN		----- 17,791.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 314 000 000000	HEALTH SCIENCE		
01 1 3 314 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 FT OVERLOAD	7,081.00	
	TOTAL	-----	7,081.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT FACULTY	4,447.00	
	TOTAL	-----	4,447.00
01 1 3 314 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EMT CLASSES	18,000.00	
	TOTAL	-----	18,000.00
01 1 3 314 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. COMPUTER LAB SUPPLIES	800.00	
	TOTAL	-----	800.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	800.00	
	TOTAL	-----	800.00
	TOTAL HEALTH SCIENCE		-----
			31,128.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 315 000 000000	DENTAL HYGIENE		
01 1 3 315 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	HOCK	45,974.00	
2. 000000000	HOLT	45,396.00	
3. 000000000	NOVACK	47,445.00	
4. 000000000	WEILAND	32,925.00	
	TOTAL		171,740.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	HOLT RIDER	2,385.00	
2. 000000000	FT FACULTY OVERLOADS	5,782.00	
	TOTAL		8,167.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	SUPERVISING DENTISTS	24,000.00	
2. 000000000	PT FACULTY	88,435.00	
	TOTAL		112,435.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	B. CORDS	17,727.00	
2. 000000000	B. SMITH	25,061.00	
	TOTAL		42,788.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULTANT, DHY159	500.00	
2. 000000000	CONSULTANT, DHY190	2,400.00	
3. 000000000	CONSULTANT, MISCELLANEOUS	1,000.00	
4. 000000000	DHY269/270	600.00	
5. 000000000	SAL ADJ	158.00	
	TOTAL		4,658.00
01 1 3 315 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\IF		
1. 4 FULL-TIME FACULTY		3,000.00	
	TOTAL		3,000.00
528 600000	PROF EXPENSE-\CLASS		
1. SMITH & CORDS (\$570 EACH)		1,140.00	
	TOTAL		1,140.00
01 1 3 315 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. MISCELLANEOUS		640.00	
	TOTAL		640.00
534 000000	MAINTENANCE SERVICES		
1. EQUIPMENT MAINTENANCE		4,000.00	
	TOTAL		4,000.00
539 000000	OTHER SERVICES		
1. X-RAY BADGE SERVICE, ETC.		2,250.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,250.00
01 1 3 315 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DENTAL HYGIENE SUPPLIES	32,500.00	
	TOTAL	-----	32,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE	400.00	
	TOTAL	-----	400.00
546 000000	MEMBERSHIP DUES		
	1. SUBSCRIPTIONS	1,200.00	
	2. ADA - SELECT	120.00	
	TOTAL	-----	1,320.00
	TOTAL DENTAL HYGIENE		-----
			385,038.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 317 000 000000	OPERATING ROOM TECHNICIAN		
01 1 3 317 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. PHILLIPS, SHIRLEY	1,832.00	
	2. SAL ADJ	92.00	
	TOTAL	-----	1,924.00
	TOTAL OPERATING ROOM TECHNICIAN		----- 1,924.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 318 000 000000	DIETETIC TECHNICIAN		
01 1 3 318 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	ALLENDORPH 80% (0111318)	39,916.00	
	TOTAL	-----	39,916.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	ALLENDORPH RIDER	1,271.00	
	TOTAL	-----	1,271.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PT FACULTY	15,116.00	
	TOTAL	-----	15,116.00
01 1 3 318 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
1. ALLENDORPH (80%--SEE 0111318)		600.00	
	TOTAL	-----	600.00
01 1 3 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
546 000000	MEMBERSHIP DUES		
1. MEMBERSHIP FEES		375.00	
	TOTAL	-----	375.00
	TOTAL DIETETIC TECHNICIAN		----- 57,278.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 322 000 000000	CHILD DEVELOPMENT		
01 1 3 322 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 NEUHAUSER 80% (0111322)	50,707.00	
	2. 000000000 THOMAS	63,848.00	
	TOTAL		114,555.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 NEUHAUSER RIDER	2,331.00	
	2. 000000000 FT OVERLOADS (CAREER)	3,332.00	
	TOTAL		5,663.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT FACULTY (CAREER)	28,982.00	
	TOTAL		28,982.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000000000 STUDENT AIDES, CCA	850.00	
	2. 000000000000000 SAL ADJ	30.00	
	TOTAL		880.00
519 100000	OTHER SALARIES		
	1. 000000000 STUDENT INTERN SUPERVISION	950.00	
	2. 000000000 SAL ADJ	33.00	
	TOTAL		983.00
01 1 3 322 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-\\IF		
	1. NEUHAUSER (80%--SEE 0113322)	600.00	
	2. THOMAS	750.00	
	TOTAL		1,350.00
01 1 3 322 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GUEST SPEAKERS FOR CCA	500.00	
	TOTAL		500.00
01 1 3 322 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. LAMINATOR SUPPLIES	170.00	
	2. SUPPLIES FOR CCA 210	1,600.00	
	TOTAL		1,770.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	300.00	
	TOTAL		300.00
	TOTAL CHILD DEVELOPMENT		154,983.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 3 324 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 0000000000	FT FACULTY OVERLOAD	439.00	
2. 0000000000	SUMMER RIDER	1,184.00	
	TOTAL		1,623.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 0000000000	PT SALARIES	4,269.00	
	TOTAL		4,269.00
01 1 3 324 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. 0000000000	CLINICAL EQUIPMENT MAINTENANCE	1,150.00	
	TOTAL		1,150.00
	TOTAL MEDICAL OFFICE ASSISTANT		7,042.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 351 000 000000	HEALTH CARE PROGRAM		

01 1 3 351 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 TBA	41,727.00	
	2. 000000000 SAL ADJ	1,878.00	
	TOTAL	-----	43,605.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT STAFF	71,182.00	
	TOTAL	-----	71,182.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	1,500.00	
	2. 000000000 SAL ADJ	53.00	
	TOTAL	-----	1,553.00
01 1 3 351 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. COORDINATOR--TBA	600.00	
	TOTAL	-----	600.00
01 1 3 351 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. GUEST SPEAKERS	1,100.00	
	TOTAL	-----	1,100.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	400.00	
	TOTAL	-----	400.00
539 000000	OTHER SERVICES		
	1. EXCELLCARE	2,300.00	
	2. CNA LAUNDRY	250.00	
	TOTAL	-----	2,550.00
01 1 3 351 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	2,800.00	
	TOTAL	-----	2,800.00
542 000000	PRINTING		
	1. BROCHURES & COURSE MATERIALS	1,250.00	
	TOTAL	-----	1,250.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	1,100.00	
	TOTAL	-----	1,100.00
01 1 3 351 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. LUNCHEONS & MEETINGS	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	100.00
552 000000 TRAVEL		
1. OUT OF DISTRICT TRAVEL	500.00	
TOTAL	-----	500.00
TOTAL HEALTH CARE PROGRAM		-----
		126,740.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 3 412 000 000000	CARDIAC EXERCISE TECHNICIAN		
01 1 3 412 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	WILLARD HOFFMAN	61,265.00	
	TOTAL		61,265.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PART-TIME FACULTY	17,640.00	
	TOTAL		17,640.00
01 1 3 412 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
1. PROFESSIONAL EXPENSE		2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	HOFFMAN, WILLARD	1,998.00	
	TOTAL		1,998.00
01 1 3 412 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MISCELLANEOUS		1,620.00	
	TOTAL		1,620.00
01 1 3 412 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. MISCELLANEOUS		500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. EQUIPMENT ACCESSORIES		5,300.00	
2. MISCELLANEOUS		700.00	
	TOTAL		6,000.00
544 800000	COMPUTER SOFTWARE		
1. MISCELLANEOUS SOFTWARE		700.00	
	TOTAL		700.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
1. PROFESSIONAL REPORTS		50.00	
2. CARDIAC TECH REFERENCE BOOKS		150.00	
3. MISCELLANEOUS		50.00	
	TOTAL		250.00
01 1 3 412 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MISCELLANEOUS		400.00	
	TOTAL		400.00
552 000000	TRAVEL		
1. MISCELLANEOUS		500.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	500.00
TOTAL CARDIAC EXERCISE TECHNICIAN	-----	92,883.00
TOTAL HEALTH OCCUPATIONAL		1,935,813.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 000 000 000000	TECHNICAL OCCUPATIONAL		

01 1 4 319 000 000000	PARK MANAGEMENT		

01 1 4 319 510 000000	SALARIES		

513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 ILLG	58,407.00	
	2. 000000000 METCALF	61,240.00	
	TOTAL	-----	119,647.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 SUMMER RIDER	2,192.00	
	2. 000000000 OVERLOADS	4,127.00	
	TOTAL	-----	6,319.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT SALARIES	9,377.00	
	TOTAL	-----	9,377.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 LEMBKE 9.68X25X52	12,584.00	
	TOTAL	-----	12,584.00
01 1 4 319 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\\IF		
	1. 2 FULL-TIME FACULTY	1,500.00	
	TOTAL	-----	1,500.00
01 1 4 319 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	2,350.00	
	TOTAL	-----	2,350.00
539 000000	OTHER SERVICES		
	1. DEIONIZED WATER	250.00	
	TOTAL	-----	250.00
01 1 4 319 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	13,000.00	
	TOTAL	-----	13,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	-----	500.00
01 1 4 319 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. EQUIPMENT RENTAL	3,700.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	3,700.00
TOTAL PARK MANAGEMENT		----- 169,227.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 512 000 000000	MATHEMATICS		
01 1 4 512 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART TIME INSTRUCTION	9,200.00	
	TOTAL	-----	9,200.00
	TOTAL MATHEMATICS		----- 9,200.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 4 517 000 000000	FIRE SCIENCE		

01 1 4 517 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 LACKMAN, MICHAEL, COORDINATOR	4,840.00	
	2. 000000000 ADJUSTMENTS	2,880.00	
	3. 000000000 PART TIME INSTRUCTION	16,360.00	
	TOTAL	-----	24,080.00
01 1 4 517 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	200.00	
	TOTAL	-----	200.00
	TOTAL FIRE SCIENCE		----- 24,280.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 677 000 000000	READING REMEDIAL		
01 1 5 677 510 000000	SALARIES		
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	GIANARIS, KATHLEEN	41,828.00	
2. 000000000	GUSTAFSON, JEAN LOUISE	43,166.00	
3. 000000000	POZIEMSKI, CHRIS	40,531.00	
	TOTAL		125,525.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	GIANARIS, K.	1,500.00	
	TOTAL		1,500.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT FACULTY	56,481.00	
	TOTAL		56,481.00
519 100000	OTHER SALARIES		
1. 000000000	TRAINING	500.00	
2. 000000000	SAL ADJ	.18.00	
	TOTAL		518.00
01 1 5 677 520 000000	EMPLOYEE BENEFITS		
528 300000	PROF EXPENSE-11F		
1. 000000000	GUSTAFSON, J.	750.00	
2. 000000000	GIANARIS, K.	750.00	
3. 000000000	POZIEMSKI, C.	750.00	
	TOTAL		2,250.00
01 1 5 677 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		1,500.00	
	TOTAL		1,500.00
01 1 5 677 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		250.00	
	TOTAL		250.00
	TOTAL READING REMEDIAL		188,024.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 5 678 000 000000	COMMUNICATIONS-REMEDIAL		
01 1 5 678 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	HARDY, BARBARA 14.20X30HX32W	13,631.00	
2. 000000000	10 TO 12 MONTHS	11,500.00	
3. 000000000	WENTHOLD, P. 19.22X34X37.5	24,511.00	
	TOTAL		49,642.00
512 030000	PRO/TECH TEMPORARY		
1. 000000000	JONES, J. 11.91X19.34	7,694.00	
2. 000000000	PRO/TECH TEMP	932.00	
3. 000000000	SAL ADJ	302.00	
	TOTAL		8,928.00
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	LACKEY, MICHAEL	49,895.00	
	TOTAL		49,895.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	OVERLOAD	4,222.00	
	TOTAL		4,222.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT FACULTY	20,166.00	
	TOTAL		20,166.00
01 1 5 678 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
1. 000000000	WENTHOLD, P.	600.00	
2. 000000000	HARDY, B.	600.00	
	TOTAL		1,200.00
528 300000	PROF EXPENSE-\IF		
1. 000000000	LACKEY, M.	750.00	
	TOTAL		750.00
01 1 5 678 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. MISC SUPPLIES		1,050.00	
	TOTAL		1,050.00
544 800000	COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE		1,500.00	
	TOTAL		1,500.00
01 1 5 678 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		100.00	
	TOTAL		100.00
	TOTAL COMMUNICATIONS-REMEDIAL		137,453.00
	TOTAL REMEDIAL STUDIES		968,263.00*

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 6 000 000 000000	ADULT BASIC & ADULT SECONDARY EDUCATION		
01 1 6 611 000 000000	ADULT EDUCATIONAL DEVELOPMENT		
01 1 6 611 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	CLAYBORNE, GWEN 75% (25%619183)	26,472.00	
2. 000000000	ROLLER, KATHRYN \$14.84X29HX52W	22,373.00	
3. 000000000	RAMSEY, PAT	29,723.00	
4. 000000000	MARTIN, SHARON	29,082.00	
	TOTAL		107,650.00
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	MULCRONE, PAT	61,419.00	
2. 000000000	BEST, PAT	41,828.00	
3. 000000000	PHILLIPS, JAN	44,547.00	
4. 000000000	NELSON, LINDA	40,531.00	
5. 000000000	OMORI, LYDIA	31,904.00	
	TOTAL		220,229.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	DEEKEN	1,142.00	
2. 000000000	OMORI	1,431.00	
3. 000000000	MULCRONE	10,329.00	
4. 000000000	POWELL	1,431.00	
5. 000000000	PHILLIPS	7,134.00	
6. 000000000	NELSON	5,455.00	
	TOTAL		26,922.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	STAFF AS NEEDED	174,043.00	
	TOTAL		174,043.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	VLAKAKIS, C.	31,347.00	
	TOTAL		31,347.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	SMITH, JANET	22,419.00	
2. 000000000	SINGER, B.	25,054.00	
3. 000000000	TRAFICANTO, C.	20,794.00	
	TOTAL		67,967.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	LAMB, LAURIE, 9.82X16X52	8,170.00	
	TOTAL		8,170.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	CLASSROOM AIDES	25,000.00	
2. 000000000	SAL ADJ	875.00	
	TOTAL		25,875.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. 000000000 SAL ADJ		70.00	
	TOTAL		-----	2,070.00
01 1 6 611 520 000000	EMPLOYEE BENEFITS			

528 200000	PROF EXPENSE-\PT			
	1. 000000000 MARTIN		600.00	
	2. 000000000 CLAYBORNE		600.00	
	3. 000000000 DARWISH-FELD		600.00	
	4. 000000000 RAMSEY		600.00	
	TOTAL		-----	2,400.00
528 300000	PROF EXPENSE-\IF			
	1. 000000000 MULCRONE		750.00	
	2. 000000000 BEST		750.00	
	3. 000000000 PHILLIPS		750.00	
	4. 000000000 NELSON		750.00	
	5. 000000000 DEEKEN		750.00	
	6. 000000000 OMORI		750.00	
	7. 000000000 POWELL		750.00	
	TOTAL		-----	5,250.00
528 400000	PROF EXPENSE-\SC			
	1. 000000000 VLAHAKIS		750.00	
	TOTAL		-----	750.00
528 600000	PROF EXPENSE-\CLASS			
	1. 000000000 SINGER		750.00	
	2. 000000000 SMITH		750.00	
	TOTAL		-----	1,500.00
01 1 6 611 540 000000	GENERAL MATERIALS AND SUPPLIES			

541 010000	OFFICE SUPPLIES			
	1. OFFICE SUPPLIES		3,000.00	
	TOTAL		-----	3,000.00
541 020000	INSTRUCTIONAL SUPPLIES			
	1. 000000000 INSTRUCTIONAL SUPPLIES		10,000.00	
	TOTAL		-----	10,000.00
542 000000	PRINTING			
	1. 000000000 PRINTING & DUPLICATING		12,950.00	
	TOTAL		-----	12,950.00
544 800000	COMPUTER SOFTWARE			
	1. COMPUTER SOFTWARE		2,000.00	
	TOTAL		-----	2,000.00
546 000000	MEMBERSHIP DUES			
	1. 000000000 PUBLICATION & DUES		50.00	
	TOTAL		-----	50.00
01 1 6 611 550 000000	TRAVEL AND MEETING EXPENSE			

551 000000	MEETING EXPENSE			
	1. 000000000 MEETING EXPENSE		500.00	

WILLIAM RAINY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	500.00
552 000000 TRAVEL		
1. 000000000 LOCAL TRAVEL	1,900.00	
TOTAL	-----	1,900.00
TOTAL ADULT EDUCATIONAL DEVELOPMENT		-----
		704,573.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 6 612 000 000000	ENGLISH AS A SECOND LANG		
01 1 6 612 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	HENNIG, J. 50% 115612	24,057.00	
2. 000000000	AZAWI, M. 50% 115612	19,333.00	
3. 000000000	CARUSO, J. 50% 115612	13,368.00	
	TOTAL		56,758.00
513 010000	INSTRUCTIONAL REG F.T.		
1. 000000000	CHAPMAN, 50% 115612	27,421.00	
2. 000000000	DOBBS, C. 50% 115612	24,947.00	
3. 000000000	CUSACK, S. 50% 115612	22,273.00	
4. 000000000	KAZKAZ, P. 50% 1156712	20,914.00	
5. 000000000	HOLPER, K. 50% 115612	17,533.00	
6. 000000000	SLOAT, W. 50% 115612	14,978.00	
7. 000000000	ALTFELD, L. 50% 115612	15,458.00	
	TOTAL		143,524.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
1. 000000000	FT OVERLOAD 50%(50% 115612)	835.00	
2. 000000000	ALTFELD 50% (50%115612)	1,386.00	
3. 000000000	SLOAT " "	1,803.00	
4. 000000000	KAZKAZ " "	2,814.00	
5. 000000000	HOLPER " "	7,696.00	
6. 000000000	DOBBS " "	250.00	
7. 000000000	CUSACK " "	480.00	
	TOTAL		15,264.00
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT FACULTY 50% 115612	113,493.00	
	TOTAL		113,493.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	HANSEN, LUZ 50% 115612	14,386.00	
2. 000000000	HANSEN OVERTIME	260.00	
	TOTAL		14,646.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	AIDES 1&2 50% 115612	16,562.00	
2. 000000000	SUMMER SCHOOL 50% 115612	4,494.00	
3. 000000000	SAL ADJ	737.00	
	TOTAL		21,793.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS 50% (115612)	6,390.00	
2. 000000000	SAL ADJ	224.00	
	TOTAL		6,614.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULTANTS 50%115612	200.00	
2. 000000000	SAL ADJ	7.00	
	TOTAL		207.00
01 1 6 612 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	1. 000000000	HENNIG, J. 50% (50%115612)	300.00	
	2. 000000000	AZAWI, M. " "	300.00	
	3. 000000000	CARUSO, J. " "	300.00	
	4. 000000000	HARRIS J. " "	300.00	
	5. 000000000	CARTER D. " "	300.00	
		TOTAL	-----	1,500.00
528	300000	PROF EXPENSE-ALF		
	1. 000000000	CHAPMAN, J. 50% (50% 115612)	375.00	
	2. 000000000	DOBBS, C. " "	375.00	
	3. 000000000	CUSACK, S. " "	375.00	
	4. 000000000	KAZKAZ, M. " "	375.00	
	5. 000000000	HOLPER, C. " "	375.00	
	6. 000000000	SLOAT, W. " "	375.00	
	7. 000000000	ALTFELD, L. " "	375.00	
		TOTAL	-----	2,625.00
528	600000	PROF EXPENSE-CLASS		
	1. 000000000	HANSEN, L. 50% (50% 115612)	375.00	
		TOTAL	-----	375.00
01 1 6 612 530	000000	CONTRACTUAL SERVICES		
532	000000	CONSULTANT		
	1. 000000000	CONSULTANTS 50% (0115612)	100.00	
		TOTAL	-----	100.00
537	000000	RETIREMENT SERVICES		
	1. DOBBS, C. 50% (50% 116612)		2,949.00	
	2. SAL ADJ		147.00	
		TOTAL	-----	3,096.00
01 1 6 612 540	000000	GENERAL MATERIALS AND SUPPLIES		
541	020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000	INSTRUCT. SUPPLIES 50%(115612)	2,900.00	
		TOTAL	-----	2,900.00
542	000000	PRINTING		
	1. 000000000	PRINT & DUPLICAT.50% (115612)	3,000.00	
		TOTAL	-----	3,000.00
544	800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE 50% (115612)		500.00	
		TOTAL	-----	500.00
546	000000	MEMBERSHIP DUES		
	1. 000000000	PUB & DUES 50% (115612)	210.00	
		TOTAL	-----	210.00
01 1 6 612 550	000000	TRAVEL AND MEETING EXPENSE		
551	000000	MEETING EXPENSE		
	1. 000000000	MEETING EXPENSE 50% (115612)	600.00	
		TOTAL	-----	600.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000 TRAVEL		
1. TRAVEL 50% (50% 115612)	250.00	
TOTAL	-----	250.00
TOTAL ENGLISH AS A SECOND LANG		-----
		387,455.00
TOTAL ADULT BASIC & ADULT SECONDARY EDUCATION		1,092,028.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 000 000 000000	ADMINISTRATION		
01 1 8 101 000 000000	BUS SOC SCI DIV ADMIN		
01 1 8 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	JOHNSON, THOMAS, DEAN	69,621.00	
	TOTAL		69,621.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BEZ, LOUISE	19,968.00	
2. 000000000	OVERTIME	10,000.00	
3. 000000000	DAMALAS, DIANA	21,487.00	
4. 000000000	CONLEY, SANDRA	21,943.00	
5. 000000000	GROFT, EVA	29,744.00	
6. 000000000	BEDNARZ, BARBARA	26,807.00	
	TOTAL		129,949.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	BURKE, MARIBETH 9.56X25X48	11,472.00	
2. 000000000	DREW, CARLA 8.99X22.5X41	8,293.00	
3. 000000000	GROSELAK, DONNA 8.86X25X41	9,082.00	
	TOTAL		28,847.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	DIVISION STUDENT AIDES	12,000.00	
2. 000000000	SAL ADJ	420.00	
	TOTAL		12,420.00
01 1 8 101 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. ADMINISTRATOR		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. 5 CLASSIFIED STAFF		3,750.00	
	TOTAL		3,750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	JOHNSON, THOMAS	2,270.00	
	TOTAL		2,270.00
01 1 8 101 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANTS/CLASSROOM		3,000.00	
	TOTAL		3,000.00
534 000000	MAINTENANCE SERVICES		
1. COVERED UNDER CONTRACTS		2,500.00	
	TOTAL		2,500.00
01 1 8 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		28,750.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	28,750.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FORMS AND TEXTS	4,500.00	
	TOTAL	-----	4,500.00
542 000000	PRINTING		
	1. COPY MACHINE USAGE	38,000.00	
	TOTAL	-----	38,000.00
544 800000	COMPUTER SOFTWARE		
	1. DIVISIONAL SOFTWARE	3,500.00	
	TOTAL	-----	3,500.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS & DUES ACBSP	2,000.00	
	TOTAL	-----	2,000.00
01 1 8 101 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE (ON CAMPUS)	3,335.00	
	TOTAL	-----	3,335.00
552 000000	TRAVEL		
	1. OUT OF DISTRICT TRAVEL/DIVISIONAL	3,750.00	
	2. TRAVEL/DEAN	1,100.00	
	3. TRAVEL/ADJUNCT COORDINATORS	900.00	
	TOTAL	-----	5,750.00
	TOTAL BUS SOC SCI DIV ADMIN		----- 340,202.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	600.00
552 000000 TRAVEL		
1. DIVISIONAL DEAN	1,500.00	
2. FACULTY	3,300.00	
3. FACULTY/STUDENT ACADEMIC TRAVEL	14,500.00	
TOTAL	-----	19,300.00
552 100000 TRAVEL-INT'L STUDIES		
1. ICIS MTGS/CONVENTIONS, ETC	13,000.00	
2. PRO EXP STIPEND/ICISP EXCHANGE	3,500.00	
TOTAL	-----	16,500.00
TOTAL LIB ARTS DIV ADMIN	-----	416,785.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 301 000 000000	LSHS DIVISION ADMIN		
01 1 8 301 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	P. BOURKE	74,002.00	
	TOTAL		74,002.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BARTOW	31,540.00	
2. 000000000	LETT	18,296.00	
3. 000000000	NORCROSS	16,328.00	
	TOTAL		66,164.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	NERI 9.99X16X52	8,132.00	
	TOTAL		8,132.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	13,550.00	
2. 000000000	SAL ADJ	440.00	
	TOTAL		13,990.00
519 100000	OTHER SALARIES		
1. 000000000	WRHC EMPLOYEE CONSULTING	1,000.00	
2. 000000000	SAL ADJ	35.00	
	TOTAL		1,035.00
01 1 8 301 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
1. BOURKE		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-CLASS		
1. BARTOW, LETT & NORCROSS (\$570 EA)		1,710.00	
	TOTAL		1,710.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	BOURKE, PATRICIA	2,413.00	
	TOTAL		2,413.00
01 1 8 301 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. MISC. CONSULTANTS		1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE OF OFFICE EQUIPMENT		2,000.00	
	TOTAL		2,000.00
01 1 8 301 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		12,900.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	12,900.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	18,600.00	
	TOTAL	-----	18,600.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL	-----	500.00
546 000000	MEMBERSHIP DUES		
	1. MISC. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
01 1 8 301 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. LOCAL MEETINGS, LUNCHEONS, SUPPLIES	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL (CLINICAL)	2,625.00	
	2. OUT DIST. TRAVEL, DIVISION	3,300.00	
	TOTAL	-----	5,925.00
	TOTAL LSHS DIVISION ADMIN		-----
			212,181.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 401 000 000000	PEAR DIVISION ADMIN		
01 1 8 401 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 GOTHAM, JERRY	62,664.00	
	TOTAL		62,664.00
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 GREENBERG, RONALD 50% (591000)	21,567.00	
	2. 000000000 SPIWAK, DOUGLAS 50% (564000)	17,239.00	
	3. 000000000 MECKLEBURG, RENEE	22,642.00	
	TOTAL		61,448.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 CWIK, GEORGE 75% (591000)	19,183.00	
	2. 000000000 OVERTIME	200.00	
	3. 000000000 SHEPARD, SHARYN	24,869.00	
	4. 000000000 WAHL, PATRICE	18,495.00	
	TOTAL		62,747.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 OVERTIME	200.00	
	2. 000000000 CHEPIL, PAM 8.51X20X23(541403)	3,910.00	
	3. 000000000 BRUNKE, NANCY 11.24X30X52	17,534.00	
	4. 000000000 VANDERHORST, DONNA 9.33X30X52	14,555.00	
	TOTAL		36,199.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MISC STUDENT EMPLOYEES	8,800.00	
	2. 000000000 SAL ADJ	308.00	
	TOTAL		9,108.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER CONSULTANTS	260.00	
	2. 000000000 SAL ADJ	9.00	
	TOTAL		269.00
01 1 8 401 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
	1. PROFESSIONAL	2,010.00	
	TOTAL		2,010.00
528 200000	PROF EXPENSE-\PT.		
	1. 000000000 R. MECKLENGURG	600.00	
	2. 000000000 D. SPIWAK	600.00	
	TOTAL		1,200.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 N. BRUNKE	750.00	
	2. 000000000 G. CWIK	750.00	
	3. 000000000 S. SHEPARD	750.00	
	4. 000000000 D. VANDERHORST	750.00	
	5. 000000000 P. WAHL	750.00	
	TOTAL		3,750.00

WILLIAM RAINEY HARPER COLLEGE
 FY '94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

529 000000	OTHER EMPLOYEE BENEFITS		
	1. 00000000 GOTHAM, JERRY	2,043.00	
	TOTAL	-----	2,043.00
01 1 8 401 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	100.00	
	TOTAL	-----	100.00
534 000000	MAINTENANCE SERVICES		
	1. KANE DUPAGE	270.00	
	2. ICARUS SYSTEM	40.00	
	3. RITE-TYPE	280.00	
	4. B & D OFFICE	210.00	
	5. GESTETNER	300.00	
	TOTAL	-----	1,100.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES, J. GELCH	19,752.00	
	TOTAL	-----	19,752.00
539 000000	OTHER SERVICES		
	1. 000000000 OTHER	100.00	
	TOTAL	-----	100.00
01 1 8 401 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE	3,700.00	
	2. MISCELLANEOUS	300.00	
	TOTAL	-----	4,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL AIDS	250.00	
	2. FACILITY	150.00	
	3. MISCELLANEOUS	300.00	
	TOTAL	-----	700.00
542 000000	PRINTING		
	1. COPY MACHINE	3,700.00	
	2. MISCELLANEOUS	200.00	
	TOTAL	-----	3,900.00
544 800000	COMPUTER SOFTWARE		
	1. OFFICE	500.00	
	TOTAL	-----	500.00
546 000000	MEMBERSHIP DUES		
	1. NAT'L WELLNESS ASSOC.	60.00	
	2. MISCELLANEOUS DUES	100.00	
	TOTAL	-----	160.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. CHRONICLE OF HIGHER EDUCATION	75.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. PHYSICIAN & SPORTSMEDICINE	50.00	
	3. PROFESSIONAL REPORTS	40.00	
	4. PARK PRACTICE - NRPA	50.00	
	5. MISCELLANEOUS	125.00	
	TOTAL	-----	340.00
01 1 8 401 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. MISCELLANEOUS	2,200.00	
	TOTAL	-----	2,200.00
01 1 8 401 560 000000	FIXED CHARGES	-----	
561 000000	RENTAL OF FACILITIES		
	1. MISCELLANEOUS	200.00	
	TOTAL	-----	200.00
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS	500.00	
	TOTAL	-----	500.00
	TOTAL PEAR DIVISION ADMIN		----- 275,490.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 501 000 000000	TMPS DIVISION ADMIN		
01 1 8 501 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	DORNER, GEORGE	74,843.00	
	TOTAL		74,843.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BRANDT, MARCIA	29,380.00	
2. 000000000	GURNEY, SYLVIA	20,672.00	
	TOTAL		50,052.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	HATLAK, GAYLE 10.43x20x45	9,387.00	
2. 000000000	JOHNSON, NORMA	18,000.00	
	TOTAL		27,387.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	OVERTIME & TEMPORARY	5,000.00	
2. 000000000	SAL ADJ	175.00	
	TOTAL		5,175.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS ALL AREAS	16,000.00	
2. 000000000	SAL ADJ	560.00	
	TOTAL		16,560.00
01 1 8 501 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. 000000000	ADMINISTRATOR	2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. 000000000	CLASSIFIED STAFF - 3 @ 750	2,250.00	
	TOTAL		2,250.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	DORNER, GEORGE	2,440.00	
	TOTAL		2,440.00
01 1 8 501 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANT FEES - ALL AREAS		2,500.00	
	TOTAL		2,500.00
534 000000	MAINTENANCE SERVICES		
1. OFFICE MACHINES/EQUIP. MAINTENANCE		2,000.00	
	TOTAL		2,000.00
01 1 8 501 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. CENTRAL STORES		8,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

2. OTHER VENDORS	2,000.00	
TOTAL	-----	10,000.00
542 000000 PRINTING		
1. OFFSET	4,500.00	
2. COPIER	20,000.00	
3. EXTAPRINTER/FAST COPIER	500.00	
TOTAL	-----	25,000.00
544 800000 COMPUTER SOFTWARE		
1. SOFTWARE - ALL AREAS	9,000.00	
TOTAL	-----	9,000.00
546 000000 MEMBERSHIP DUES		
1. MISCELLANEOUS ALL AREA	240.00	
2. IMACC	80.00	
3. AMATYC	80.00	
4. MATH ASSN OF AMERICA	80.00	
5. ATEA	80.00	
6. NATIONAL FIRE PROTECTION ASSN	60.00	
7. ILL SOCIETY OF FIRE SERVICE INSTRUCTORS	50.00	
8. COM CHM 2Y COLL	30.00	
9. NORTHWEST REGIONAL TRAINING CTR	50.00	
10. BOCA INTERNATIONAL	100.00	
11. OTHER	150.00	
TOTAL	-----	1,000.00
01 1 8 501 550 000000 TRAVEL AND MEETING EXPENSE		

551 000000 MEETING EXPENSE		
1. MISCELLANEOUS	2,270.00	
TOTAL	-----	2,270.00
552 000000 TRAVEL		
1. DIVISIONAL ALLOCATION	3,300.00	
TOTAL	-----	3,300.00

TOTAL TMPS DIVISION ADMIN		235,787.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 601 000 000000	ACADEMIC ENRICHMENT/LANG STUDIES DIV		
01 1 8 601 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	MCKAY, ELIZABETH	67,134.00	
	TOTAL		67,134.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	SCHMELTZ, BARBARA	29,833.00	
	TOTAL		29,833.00
518 000000	STUDENT EMPLOYEES		
1. 00000000000000	STUDENT AIDE	4,000.00	
2. 00000000000000	SAL ADJ	140.00	
	TOTAL		4,140.00
01 1 8 601 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. 000000000	MCKAY, E.	2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. 000000000	SCHMELTZ, B.	750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	MCKAY, ELIZABETH	2,189.00	
	TOTAL		2,189.00
01 1 8 601 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. 000000000	CONSULTANT	250.00	
	TOTAL		250.00
534 000000	MAINTENANCE SERVICES		
1. 000000000	3 STANDARD DUPLICATIONS @260	780.00	
2. 000000000	6 CANON @41	246.00	
3. 000000000	1 CANON @65	65.00	
4. 000000000	1 SELECTRIC III, NEC	18.00	
5. 000000000	AB DICK,	639.00	
	TOTAL		1,748.00
01 1 8 601 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		8,200.00	
	TOTAL		8,200.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. 000000000	INSTRUCTIONAL SUPPLIES	400.00	
	TOTAL		400.00
542 000000	PRINTING		
1. 000000000	PRINTING & DUPLICATING	1,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,500.00
546 000000	MEMBERSHIP DUES		
	1. 000000000 PUBLICATIONS & DUES	500.00	
	TOTAL	-----	500.00
01 1 8 601 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	750.00	
	TOTAL	-----	750.00
552 000000	TRAVEL		
	1. 000000000 MILAGE-LOCAL	3,300.00	
	TOTAL	-----	3,300.00

	TOTAL ACADEMIC ENRICHMENT/LANG STUDIES DIV		122,704.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94, BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 675 000 000000	LAC ADMINISTRATION		
01 1 8 675 510 000000	SALARIES		
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 00000000 LONGMORE, JUDITH	22,874.00	
	TOTAL		22,674.00
518 000000	STUDENT EMPLOYEES		
	1. 00000000 STUDENT EMPLOYEES	6,000.00	
	2. 00000000 SAL ADJ	210.00	
	TOTAL		6,210.00
01 1 8 675 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
	1. 00000000 VOGEL, L.	2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-CLASS		
	1. 00000000 LONGMORE, J.	750.00	
	TOTAL		750.00
01 1 8 675 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,500.00	
	TOTAL		2,500.00
542 000000	PRINTING		
	1. PRINTING	5,000.00	
	TOTAL		5,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	400.00	
	TOTAL		400.00
01 1 8 675 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL		300.00
552 000000	TRAVEL		
	1. TRAVEL	1,500.00	
	TOTAL		1,500.00
	TOTAL LAC ADMINISTRATION		41,344.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 1 8 911 000 000000	VP ACADEMIC AFFAIRS		
01 1 8 911 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CHARLES HARRINGTON	15,520.00	
	2. 000000000 TOM CHOICE - ASST TO VP	55,353.00	
	3. 000000000 R. EDMUND DOLAN - VP	96,087.00	
	TOTAL		166,960.00
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 PROMOTIONS	35,000.00	
	2. 000000000 SAL ADJ	1,750.00	
	TOTAL		36,750.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT AS NEEDED	100,000.00	
	TOTAL		100,000.00
513 040000	INSTRUCTIONAL REGULAR SPEC. USE		
	1. 000000000 SABATICALS LEAVES	32,250.00	
	2. 000000000 ADMINISTRATIVE INTERN	10,000.00	
	3. 000000000 FTE GROWTH	110,000.00	
	4. 000000000 SAL ADJ	5,329.00	
	TOTAL		157,579.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 GERALDINE GONCHER CURRIC SPEC	37,782.00	
	TOTAL		37,782.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 K. HERMRECK (ADM SEC)	28,437.00	
	2. 000000000 J. PETERSON (SEC TO VP)	28,385.00	
	TOTAL		56,822.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDS	3,500.00	
	2. 000000000 SAL ADJ	123.00	
	TOTAL		3,623.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 SUMMER	5,000.00	
	2. 000000000 FALL	24,500.00	
	3. 000000000 SPRING	24,500.00	
	4. 000000000 SAL ADJ	1,890.00	
	TOTAL		55,890.00
01 1 8 911 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
	1. 000000000 TOM CHOICE	2,010.00	
	2. 000000000 R. EDMUND DOLAN	2,010.00	
	TOTAL		4,020.00
528 400000	PROF EXPENSE-ISC		
	1. 000000000 GERALDINE GONCHER	750.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 KATHY HERMRECK	750.00	
	2. 000000000 JULI PETERSON	750.00	
	TOTAL	-----	1,500.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 TOM CHOICE - ASST TO VP	1,805.00	
	2. 000000000 ED DOLAN (VP)	3,133.00	
	TOTAL	-----	4,938.00
01 1 8 911 530 000000	CONTRACTUAL SERVICES	-----	
534 000000	MAINTENANCE SERVICES		
	1. MISC	500.00	
	TOTAL	-----	500.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. ADMINISTRATIVE OFFICE	1,000.00	
	TOTAL	-----	1,000.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 DAVID L. WILLIAMS (7 MOS., D-J)	25,316.00	
	2. 000000000 CHARLES HARRINGTON	22,161.00	
	3. 000000000 GEORGE VOEGEL	22,161.00	
	TOTAL	-----	69,638.00
539 000000	OTHER SERVICES		
	1. GENERAL EDUCATION	2,000.00	
	2. COORDINATED STUDIES	2,000.00	
	3. CONSULTANTS	10,000.00	
	4. PROGRAM DEVELOPMENT	16,476.00	
	TOTAL	-----	30,476.00
01 1 8 911 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES (GENERAL)	3,500.00	
	TOTAL	-----	3,500.00
542 000000	PRINTING		
	1. VICE PRESIDENT PRINTING	6,000.00	
	2. SCAN-TRON FORMS	3,500.00	
	3. COORDINATED STUDIES	3,500.00	
	TOTAL	-----	13,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	1,000.00	
	TOTAL	-----	1,000.00
546 000000	MEMBERSHIP DUES		
	1. MISC MEMBERSHIPS, BOOKS, JOURNALS	2,500.00	

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,500.00
01 1 8 911 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	10,000.00	
	2. CAREER ADVISORY DINNER	3,500.00	
	3. ACADEMIC CONVOCATION	2,400.00	
	4. COMMENCEMENT	2,400.00	
	TOTAL	-----	18,300.00
552 000000	TRAVEL		
	1. TRAVEL - VICE PRESIDENT	8,000.00	
	2. TRAVEL - ASST. TO V.P.	4,000.00	
	3. TRAVEL - HONORS PROGRAM (FROM 118-912)	1,000.00	
	TOTAL	-----	13,000.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	6,500.00	
	TOTAL	-----	6,500.00
01 1 8 911 580 000000	CAPITAL OUTLAY	-----	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. INSTRUCTIONAL EQUIPMENT	242,678.00	
	TOTAL	-----	242,678.00
	TOTAL VP ACADEMIC AFFAIRS	-----	1,028,706.00
	TOTAL ADMINISTRATION		2,673,199.00*
	TOTAL INSTRUCTION		20,161,805.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 0 000 000 000000	ACADEMIC SUPPORT (L R C)		
01 2 1 000 000 000000	ACADEMIC SUPPORT-LIBRARY SERVICES		
01 2 1 000 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	VACANT (D.MORNING)CIRC SUPRV	26,000.00	
2. 000000000	SAL ADJ	1,170.00	
	TOTAL		27,170.00
515 010000	ACA SUPPORT REGULAR FULLTIME		
1. 000000000	DIONISIO, F. ASSOC PROF	61,240.00	
2. 000000000	FISHER, M. ASSOC PROF	60,276.00	
3. 000000000	GLOVER, L., ASST PROF	46,849.00	
4. 000000000	MC CABE, D., INSTRUCTOR	31,904.00	
5. 000000000	SEVERS, M., INSTRUCTOR	32,925.00	
6. 000000000	REPLACEMENT (R. STEFFENS)	30,000.00	
	TOTAL		263,194.00
515 020000	ACA SUPPORT REGULAR FULLTIME OVERLOAD		
1. 000000000	FT OVERLOAD ACADEMIC YEAR	7,000.00	
2. 000000000	SUMMER CUM 8 WKS FT., PRORATE	20,000.00	
3. 000000000	EST INC. FT OVERLD ACA YR	224.00	
	TOTAL		27,224.00
515 030000	ACA SUPPORT ADJUNCT		
1. 000000000	SUM PT PRO-RATE	10,000.00	
2. 000000000	ACA YR PT PRO-RATE	44,000.00	
3. 000000000	EST INC SUM & ACA YR	1,059.00	
	TOTAL		55,059.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BROWN, G., LIB ASST II	24,822.00	
2. 000000000	BRUNETT, R., LIB ASST I	21,280.00	
3. 000000000	CAMERON, J., LIB ASST II	23,299.00	
4. 000000000	EVANS, K., LIB ASST II	25,577.00	
5. 000000000	LANDEROS, M., LIB ASST I	19,687.00	
6. 000000000	ROSSBERG, C., LIB ASST II	26,928.00	
7. 000000000	SOPHIE, A., LIB ASST II	29,042.00	
8. 000000000	STEFFEN, J., LIB ASST I	24,761.00	
9. 000000000	STELTMAN, K., LIB ASST I	18,981.00	
10. 000000000	UKLEJA, M., LIB ASST II	24,822.00	
11. 000000000	WAHL, N., LIB ASST II	22,319.00	
12. 000000000	LOMATCH, C., LIB ASST I	21,280.00	
13. 000000000	MIKHAIL, S., PROG ASST	22,752.00	
14. 000000000	OVERTIME	1,000.00	
	TOTAL		306,550.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	GALVIN, A. 10.91X20X52	11,346.00	
2. 000000000	STEWART, S. 9.45X24X52	11,794.00	
3. 000000000	WARD, J. 10.91X24X43	11,259.00	
4. 000000000	WILLSON, J. 9.60X10.5X34	3,427.00	
	TOTAL		37,826.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	KERESS, L, LIB ASST I, PT	3,020.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. 000000000 LIB ASST I-CIRC (2-PT)	12,800.00	
	3. 000000000 SAL ADJ	554.00	
	TOTAL	-----	16,374.00
516 040000	CLASSIFIED STAFF SPECIAL USE		
	1. 000000000 ASSIST AUTOMATION COORD	3,000.00	
	2. 000000000 SAL ADJ	105.00	
	TOTAL	-----	3,105.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	45,000.00	
	2. 000000000 SAL ADJ	1,575.00	
	TOTAL	-----	46,575.00
01 2 1 000 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. CIRCULATION SUPERVISOR (1 X 600)	600.00	
	TOTAL	-----	600.00
528 500000	PROF EXPENSE-\ASF		
	1. FT FACULTY (6 @ 750)	4,500.00	
	TOTAL	-----	4,500.00
528 600000	PROF EXPENSE-\CLASS		
	1. CLASSIFIED STAFF	5,400.00	
	TOTAL	-----	5,400.00
01 2 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS	600.00	
	2. 3M SECURITY SYSTEMS	1,000.00	
	3. MINOLTA READER PRINTERS (3)	850.00	
	4. CLSI AUTOMATION SYS	36,000.00	
	TOTAL	-----	38,450.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 ROY STEFFENS	16,473.00	
	2. 000000000 SAL ADJ	824.00	
	TOTAL	-----	17,297.00
539 000000	OTHER SERVICES		
	1. CONSULTANT	1,000.00	
	2. INFOTRAC (ILL)	6,400.00	
	3. DIALOG (ILL)	4,000.00	
	4. WILSONDISC	6,000.00	
	5. ILLINET (OCLC)	10,000.00	
	6. WILSON LINE	300.00	
	7. ERIC	1,500.00	
	8. OTHER	1,500.00	
	TOTAL	-----	30,700.00
01 2 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,400.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	3,400.00
541 030000	LIBRARY SUPPLIES		
	1. SUPPLIES FOR PREPARING COLLECTION	5,000.00	
	TOTAL	-----	5,000.00
542 000000	PRINTING		
	1. DATA MAILERS (OVERDUES ETC.)	1,950.00	
	2. HANDOUTS(BIBLIOGS, ORIENTATIONS, ETC)	5,250.00	
	TOTAL	-----	7,200.00
544 000000	MATERIALS		
	1. AV MATERIALS FOR COLLECTION	68,000.00	
	TOTAL	-----	68,000.00
544 200000	FILM RENTAL		
	1. FILM & VIDEO RENTAL	20,000.00	
	2. SATELLITE PROGRAMS	6,000.00	
	TOTAL	-----	26,000.00
544 700000	FILM REPLACEMENT		
	1. FILM & VIDEO REPLACEMENT	1,000.00	
	TOTAL	-----	1,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE FOR COLLECTION	500.00	
	TOTAL	-----	500.00
545 000000	BOOKS AND BINDINGS		
	1. PRINT COLLECTION	123,100.00	
	TOTAL	-----	123,100.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PERIODICALS/DUES	72,000.00	
	TOTAL	-----	72,000.00
549 000000	OTHER SUPPLIES		
	1. NEW PROGRAMS	2,500.00	
	TOTAL	-----	2,500.00
01 2 1 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	2,200.00	
	TOTAL	-----	2,200.00
	TOTAL ACADEMIC SUPPORT-LIBRARY SERVICES		1,191,924.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 2 000 000 000000	ACADEMIC SUPPORT-MEDIA SERVICES		
01 2 2 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	VOGEL, LEE	69,386.00	
	TOTAL		69,386.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	KNOFF, T., TV PRODUCER/DIR	40,650.00	
2. 000000000	NEW POSITION (PER MEMO 5/3/93)	31,000.00	
	TOTAL		71,650.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	STURZ, J., MEDIA SPECIALIST	46,327.00	
2. 000000000	RYAN, E. AV SUPERVISOR	31,286.00	
	TOTAL		77,613.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BARBARO, S., AV TECH I	21,943.00	
2. 000000000	DLUGER, D., AV TECH I	21,943.00	
3. 000000000	KUNGIE, C., AV TECH II	26,424.00	
4. 000000000	OVERTIME	15,000.00	
5. 000000000	HOFFMAN, J., ADM ASST	27,640.00	
6. 000000000	HUSSISSIAN, L. AV TECH II	24,346.00	
7. 000000000	LOLLINO, S., TV TECH-I	23,560.00	
8. 000000000	WILL, R., TV TECH-II	26,524.00	
9. 000000000	WHITE, K., AV TECH I	20,180.00	
	TOTAL		207,560.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	24,000.00	
2. 000000000	SAL ADJ	840.00	
	TOTAL		24,840.00
01 2 2 000 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. ADMINISTRATOR		2,010.00	
	TOTAL		2,010.00
528 200000	PROF EXPENSE-\PT		
1. 1. TV PRODUCER (1 X 600)		600.00	
	TOTAL		600.00
528 400000	PROF EXPENSE-\SC		
1. 1. MEDIA SPEC/AV SUPERVISR (2 X 750)		1,500.00	
	TOTAL		1,500.00
528 600000	PROF EXPENSE-\CLASS		
1. CLASSIFIED STAFF		1,900.00	
	TOTAL		1,900.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	VOGEL, LEE	2,263.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

		TOTAL	-----	2,263.00
01 2 2 000 530 000000		CONTRACTUAL SERVICES	-----	
	534 000000	MAINTENANCE SERVICES		
		1. MAINTENANCE SERVICE - AV	15,000.00	
		TOTAL	-----	15,000.00
	537 000000	RETIREMENT SERVICES		
		1. 00000000- AL DUNIKOSKI	17,708.00	
		TOTAL	-----	17,708.00
	539 000000	OTHER SERVICES		
		1. OTHER SERVICES - CONSULTANT	1,000.00	
		TOTAL	-----	1,000.00
01 2 2 000 540 000000		GENERAL MATERIALS AND SUPPLIES	-----	
	541 010000	OFFICE SUPPLIES		
		1. OFFICE SUPPLIES	3,000.00	
		TOTAL	-----	3,000.00
	542 000000	PRINTING		
		1. PRINTING & DUPLICATING	3,150.00	
		TOTAL	-----	3,150.00
	544 000000	MATERIALS		
		1. 544.01 MATERIALS	26,250.00	
		TOTAL	-----	26,250.00
	545 000000	BOOKS AND BINDINGS		
		1. BOOKS AND BINDINGS	500.00	
		TOTAL	-----	500.00
	546 000000	MEMBERSHIP DUES		
		1. PUBLICATIONS & DUES	2,000.00	
		TOTAL	-----	2,000.00
	549 100000	OTHER SUPPLIES-AV		
		1. OTHER SUPPLIES	20,500.00	
		TOTAL	-----	20,500.00
01 2 2 000 550 000000		TRAVEL AND MEETING EXPENSE	-----	
	551 000000	MEETING EXPENSE		
		1. MEETING EXPENSE	200.00	
		TOTAL	-----	200.00
	552 000000	TRAVEL		
		1. TRAVEL EXPENSE	2,200.00	
		TOTAL	-----	2,200.00
01 2 2 000 560 000000		FIXED CHARGES	-----	
	562 000000	RENTAL OF EQUIPMENT		
		1. RENTAL OF EQUIPMENT	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	2,000.00
TOTAL ACADEMIC SUPPORT-MEDIA SERVICES		552,830.00*

WILLIAM RATNEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 3 000 000 000000	TELECOMMUNICATIONS		

01 2 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

544 010000	AUDIO & VISUAL MATERIALS		
	1. MISCELLANEOUS	35,000.00	
	TOTAL	-----	35,000.00
01 2 3 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETINGS	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	1,000.00	
	TOTAL	-----	1,000.00
	TOTAL TELECOMMUNICATIONS		36,200.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 000 000 000000	ACAD ENRICHMENT/LANG STUDIES		

01 2 4 111 000 000000	TUTORING		

01 2 4 111 510 000000	SALARIES		

512 020000	PRO/TECH REGULAR PARTTIME		
1. 000000000	AZAD, MANOUCHEHR \$12.52X24HX36	10,815.00	
2. 000000000	HOWDEN, DORIS \$14.42X26HX45.5W	17,057.00	
3. 000000000	LINN, DINA \$14.13X20HX45.5W	12,858.00	
4. 000000000	LOSSMAN, CATHERINE \$16.37X29HX	1.00	
5. 000000000	LOSSMAN, CATHERINE 52W	24,684.00	
6. 000000000	TUCKER, CAROL \$15.07X22.5HX	1.00	
7. 000000000	TUCKER, CAROL 45.5W	15,433.00	
	TOTAL	-----	80,849.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	TOBAA, NIMI	41,760.00	
	TOTAL	-----	41,760.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	LAMB, KAREN	20,708.00	
	TOTAL	-----	20,708.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	TUTORING STAFF AS NEEDED	53,511.00	
2. 000000000	SAL ADJ	1,873.00	
	TOTAL	-----	55,384.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS	14,000.00	
2. 000000000	SAL ADJ	490.00	
	TOTAL	-----	14,490.00
519 100000	OTHER SALARIES		
1. 000000000	TRAINING	450.00	
2. 000000000	SAL ADJ	16.00	
	TOTAL	-----	466.00
01 2 4 111 520 000000	EMPLOYEE BENEFITS		

528 400000	PROF EXPENSE-\SC		
1. 000000000	TOBBA, N.	750.00	
	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
1. 000000000	LAMB, K.	750.00	
	TOTAL	-----	750.00
01 2 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
1. MISCELLANEOUS OFFICE SUPPLIES		1,400.00	
	TOTAL	-----	1,400.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000	INSTRUCTIONAL SUPPLIES	900.00
		TOTAL	-----
			900.00
542 000000	PRINTING		
	1. 000000000	PRINTING & DUPLICATING	1,500.00
		TOTAL	-----
			1,500.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE		800.00
		TOTAL	-----
			800.00
01 2 4 111 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000	MEETING EXPENSE	
	1. 000000000	MEETING EXPENSE	700.00
		TOTAL	-----
			700.00

	TOTAL TUTORING		220,457.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 112 000 000000	CTR. FOR STU. WITH DISABILITIES		
01 2 4 112 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	THOMPSON, T. (619180511 25%)	35,828.00	
	TOTAL	-----	35,828.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	GIBSON-HARMAN25%(132000&619184	7,220.00	
2. 000000000	KREUGER, BETH 18.85X37.5X40	28,269.00	
	TOTAL	-----	35,489.00
512 030000	PRO/TECH TEMPORARY		
1. 000000000	- PART TIME TUTORS	2,000.00	
2. 000000000	- SUMMER WORK (MEMO OF 5/12/93	2,000.00	
3. 000000000	SAL ADJ	70.00	
	TOTAL	-----	4,070.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	-HALE 50% ON 061918051401	14,587.00	
	TOTAL	-----	14,587.00
514 030000	SUPR/CONFIDENTIAL TEMPORARY		
1. 000000000	SUMMER WORK	2,000.00	
2. 000000000	SAL ADJ	70.00	
	TOTAL	-----	2,070.00
515 010000	ACA SUPPORT REGULAR FULLTIME		
1. 000000000	-HERRERA, PASCUALA	31,904.00	
	TOTAL	-----	31,904.00
515 020000	ACA SUPPORT REGULAR FULLTIME OVERLOAD		
1. 000000000	HERRERA SUMMER	1,752.00	
2. 000000000	SAL ADJ	61.00	
	TOTAL	-----	1,813.00
515 030000	ACA SUPPORT ADJUNCT		
1. 000000000	- LD SPECIALISTS	16,000.00	
2. 000000000	SAL ADJ	280.00	
	TOTAL	-----	16,280.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	CASSELL 50% ON 011261351601	10,375.00	
2. 000000000	BULMASH 25% ON 061918051601	15,982.00	
	TOTAL	-----	26,357.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	SCHUMACHER, J. 12.60X25X40	12,600.00	
	TOTAL	-----	12,600.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	- PART TIME INTERPRETERS	15,500.00	
2. 000000000	- SALARY ADJUSTMENT	543.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	16,043.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,500.00	
	2. 000000000 SALARY ADJUSTMENT	158.00	
	TOTAL	-----	4,658.00
01 2 4 112 520 000000	EMPLOYEE BENEFITS	-----	
528 200000	PROF EXPENSE-\PT		
	1. 000000000 GIBSON HARMAN	600.00	
	2. 000000000 KRUEGER	600.00	
	3. 000000000 WOOTTEN AUSTIN	600.00	
	TOTAL	-----	1,800.00
528 400000	PROF EXPENSE-\SC		
	1. 000000000 HALE	750.00	
	TOTAL	-----	750.00
528 500000	PROF EXPENSE-\ASF		
	1. 000000000 HERRERA	750.00	
	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 BULMASH	750.00	
	2. 000000000 CASSELL	750.00	
	TOTAL	-----	1,500.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 TOM THOMPSON (25% 619184529)	1,169.00	
	TOTAL	-----	1,169.00
01 2 4 112 530 000000	CONTRACTUAL SERVICES	-----	
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	500.00	
	TOTAL	-----	500.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	250.00	
	TOTAL	-----	250.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES NOTETAKERS	250.00	
	TOTAL	-----	250.00
01 2 4 112 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	750.00	
	TOTAL	-----	750.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	800.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	800.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	1,500.00	
	TOTAL	-----	1,500.00
546 000000	MEMBERSHIP DUES		
	1. 000000000 PUBLICATIONS & DUES	500.00	
	TOTAL	-----	500.00
01 2 4 112 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. 000000000 METING EXPENSE	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. 000000000 MILAGE, LOCAL	765.00	
	TOTAL	-----	765.00
01 2 4 112 710 000000	TRANSFERS TO OTHER FUNDS	-----	
710 000000	TRANSFERS TO OTHER FUNDS		
	1. DORS MATCHING GRANT TO 0619184720	61,309.00	
	TOTAL	-----	61,309.00
	TOTAL CTR. FOR STU. WITH DISABILITIES	-----	274,792.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 4 114 000 000000	LEARNING DEVELOPMENT		
01 2 4 114 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	PRO DEV-STAFF AS NEEDED	3,200.00	
	TOTAL		3,200.00
512 030000	PRO/TECH TEMPORARY		
1. 000000000	ADJUNCT STAFF AS NEEDED	10,150.00	
2. 000000000	CE MGT-STAFF AS NEEDED	5,460.00	
3. 000000000	DIAGNOSTIC STAFF AS NEEDED	9,260.00	
4. 000000000	SAL ADJ	1,192.00	
	TOTAL		26,062.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	DONAHUE, TERRY \$16.91X35WX20H	18,554.00	
	TOTAL		18,554.00
519 100000	OTHER SALARIES		
1. 000000000	ADJUNCT FACULTY STIPENDS	22,000.00	
2. 000000000	CRITICAL LITERACY STIPENDS	30,000.00	
3. 000000000	SAL ADJ	1,820.00	
	TOTAL		53,820.00
01 2 4 114 520 000000	EMPLOYEE BENEFITS		
528 400000	PROF EXPENSE-ASC		
1. 000000000	DONAHUE, T.	750.00	
	TOTAL		750.00
01 2 4 114 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. OUTSIDE CONSULTANT		21,000.00	
	TOTAL		21,000.00
01 2 4 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		1,200.00	
	TOTAL		1,200.00
542 000000	PRINTING		
1. PRINTING		1,850.00	
	TOTAL		1,850.00
546 000000	MEMBERSHIP DUES		
1. PUBLICATIONS & DUES		600.00	
	TOTAL		600.00
01 2 4 114 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		2,600.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	2,600.00
552 000000 TRAVEL		
1. CONFERENCES	12,100.00	
TOTAL	-----	12,100.00
TOTAL LEARNING DEVELOPMENT		-----
		141,736.00
TOTAL ACAD ENRICHMENT/LANG STUDIES		636,985.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 000 000 000000	ACADEMIC SUPPORT - EXTENSION SERVICES		
01 2 8 914 000 000000	ACADEMIC SUPPORT EXTENSION SERVICES		
01 2 8 914 510 000000	SALARIES		
512 010000	PRQ/TECH REGULAR FULLTIME		
1. 000000000	KINGSLEY, RUSSELL	39,978.00	
	TOTAL		39,978.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	NOWICKES, ELLEN	20,626.00	
2. 000000000	REICHMUTH, MAUREEN	25,577.00	
	TOTAL		46,203.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	DIDIER, KAREN 11.09X27.5X52	15,859.00	
2. 000000000	HARTLINE, LUNETTA 9.30X20X52	9,672.00	
	TOTAL		25,531.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDE	2,000.00	
2. 000000000	SAL ADJ	70.00	
	TOTAL		2,070.00
01 2 8 914 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-APT		
1. 000000000	RUSS KINGSLEY	600.00	
	TOTAL		600.00
528 600000	PROF EXPENSE-CLASS		
1. 000000000	ELLEN NOWICKES	600.00	
2. 000000000	MAUREEN REICHMUTH	600.00	
	TOTAL		1,200.00
01 2 8 914 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE FOR 6 TYPEWRITERS		300.00	
2. REFUSE		2,870.00	
	TOTAL		3,170.00
539 000000	OTHER SERVICES		
1. 000000000	ENGEL, VOLKER MGR. BARR.HS	3,800.00	
2. BUFFALO GROVE H.S. SUPERVISORS		1,500.00	
	TOTAL		5,300.00
01 2 8 914 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES FOR NEC		1,000.00	
	TOTAL		1,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES FOR NEC		200.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	200.00
542 000000	PRINTING		
	1. COPY KEY EXTENSION SERVICES	700.00	
	2. DUPLICATION HARPER PRINT SHOP	300.00	
	TOTAL	-----	1,000.00
546 000000	MEMBERSHIP DUES		
	1. SUBSCRIPTION - WORDPERFET	60.00	
	2. SUBSCRIPTION - CONTIGENCY PUBLICATION	25.00	
	TOTAL	-----	85.00
01 2 8 914 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. SUPPLIES FOR MTGS & SEMINARS - NEC	100.00	
	TOTAL	-----	100.00
552 000000	TRAVEL		
	1. TRAVEL TO EXTENSION CTRS & HARPER	400.00	
	TOTAL	-----	400.00
01 2 8 914 560 000000	FIXED CHARGES	-----	
561 000000	RENTAL OF FACILITIES		
	1. LEASE - BARRINGTON HIGH SCHOOL	4,000.00	
	2. ELK GROVE HIGH SCHOOL	18,000.00	
	3. BUFFALO GROVE HIGH SCHOOL	7,500.00	
	4. HOFFMAN ESTATES HIGH SCHOOL	8,200.00	
	5. SANDBURG OR OTHER J.H.S.	2,500.00	
	TOTAL	-----	40,200.00
	TOTAL ACADEMIC SUPPORT EXTENSION SERVICES	-----	167,037.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 915 000 000000	ACADEMIC SUPPORT INDUSTRY SERVICES		
01 2 8 915 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	SHEILA QUIRK	49,348.00	
	TOTAL		49,348.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	JOHNSON, ALICE M.	21,943.00	
	TOTAL		21,943.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	TEMP	6,331.00	
2. 000000000	SAL ADJ	222.00	
	TOTAL		6,553.00
01 2 8 915 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. ADMINISTRATIVE511		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. PROF EXPENSE		750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	SHEILA QUIRK	1,609.00	
	TOTAL		1,609.00
01 2 8 915 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANT		4,800.00	
	TOTAL		4,800.00
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE TYPEWRITER		100.00	
	TOTAL		100.00
01 2 8 915 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
1. SUPPLIES - OFFICE		800.00	
	TOTAL		800.00
542 000000	PRINTING		
1. COPY KEY		600.00	
2. PRINT SHOP		600.00	
	TOTAL		1,200.00
546 000000	MEMBERSHIP DUES		
1. PUBLICATIONS AND DUES		500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	500.00
01 2 8 915 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. TRAVEL	1,550.00	
	2. 2 TRIPS SPRINGFIELD	250.00	
	TOTAL	-----	1,800.00
	TOTAL ACADEMIC SUPPORT INDUSTRY SERVICES	-----	91,913.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 2 8 916 000 000000	COMMUNITY AND PROGRAM SERVICES		
01 2 8 916 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	HOPKINS, EVELYN	26,029.00	
	TOTAL		26,029.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	FINKE, JAMES (FROM 512.01)	49,879.00	
	TOTAL		49,879.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BERNERO, JANIS	22,124.00	
2. 000000000	BUENO, BETTY	19,965.00	
3. 000000000	HARBUT, MARLENE (50% 1041104)	9,681.00	
4. 000000000	OVERTIME	1,000.00	
	TOTAL		52,770.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	YOUNG, JUDY 11.23X17X52	9,927.00	
2. 000000000	JUNGDAHL, TAMMI 10.76X20X52	11,190.00	
	TOTAL		21,117.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT-EMPLOYEE	1,500.00	
2. 000000000	SAL ADJ	53.00	
	TOTAL		1,553.00
519 100000	OTHER SALARIES		
1. 000000000	CONSULTANT	4,000.00	
2. 000000000	SAL ADJ	140.00	
	TOTAL		4,140.00
01 2 8 916 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
1. 000000000	EVELYN HOPKINS	500.00	
	TOTAL		500.00
528 400000	PROF EXPENSE-\SC		
1. 000000000	JIM FINKE	650.00	
	TOTAL		650.00
528 600000	PROF EXPENSE-\CLASS		
1. 000000000	JANIS BERNERO	500.00	
2. 000000000	BETTY BUENO	500.00	
3. 000000000	MARLENE HARBUT	500.00	
	TOTAL		1,500.00
01 2 8 916 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. 000000000	CONSULTANTS AND SPEAKERS	900.00	
	TOTAL		900.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

534 000000	MAINTENANCE SERVICES		
	1. OFFICE EQUIPMENT (FROM 148-701)	500.00	
	TOTAL	-----	500.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTUAL SERVICES	500.00	
	TOTAL	-----	500.00
01 2 8 916 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,800.00	
	TOTAL	-----	1,800.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	200.00	
	TOTAL	-----	200.00
542 000000	PRINTING		
	1. PRINTING	700.00	
	2. DUPLICATION	1,000.00	
	3. COPY KEY	3,000.00	
	TOTAL	-----	4,700.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE & UPDATES (FROM 148-701)	200.00	
	TOTAL	-----	200.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS & DUES	500.00	
	TOTAL	-----	500.00
01 2 8 916 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	750.00	
	TOTAL	-----	750.00
552 000000	TRAVEL		
	1. TRAVEL/MEETINGS	1,200.00	
	TOTAL	-----	1,200.00

	TOTAL COMMUNITY AND PROGRAM SERVICES		169,388.00

	TOTAL ACADEMIC SUPPORT - EXTENSION SERVICES		428,338.00*
	TOTAL ACADEMIC SUPPORT (L R C)		2,846,277.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 0 000 000 000000	STUDENT SERVICES AND AIDS		
01 3 1 000 000 000000	ADMISSIONS AND RECORDS		
01 3 1 111 000 000000	REGISTRAR'S OFFICE		
01 3 1 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	CATLIN STEVEN DEAN	70,615.00	
	TOTAL		70,615.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	SONS, SUZANNE	36,787.00	
	TOTAL		36,787.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	SOBKOWIAK MOIRA	36,659.00	
	TOTAL		36,659.00
514 030000	SUPR/CONFIDENTIAL TEMPORARY		
1. 000000000	TEMPORARY	4,000.00	
2. 000000000	SAL ADJ	140.00	
	TOTAL		4,140.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	HARSHBARGER ANNA	25,692.00	
2. 000000000	MUNCEY ADELLA	28,499.00	
3. 000000000	SCHWEITZER CAROL	20,849.00	
4. 000000000	OVERTIME	7,020.00	
5. 000000000	HELD MICHAEL 50%(593000)	11,799.00	
6. 000000000	DESRUISSEUX NANCY	20,898.00	
7. 000000000	SIMONI, NICOLE	17,500.00	
	TOTAL		132,257.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	NEW REGIST ASST-FROM0132000511	9,000.00	
2. 000000000	OVERTIME	4,915.00	
3. 000000000	CRITTENDEN WELDA 9.40X19X52	9,287.00	
4. 000000000	MIA MARTY 9.24X 21.5	10,330.00	
5. 000000000	KOEHLER N 8.98X21.5(50%593000)	5,020.00	
6. 000000000	KOLASA ELAINE 9.92X19X52	9,801.00	
7. 000000000	KRAFT CHRISTA 10.51X30X52	16,396.00	
8. 000000000	LORENZ SHARON 11.06X20X52	11,502.00	
	TOTAL		73,251.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	TEMPORARY	33,155.00	
2. 000000000	SAL ADJ	1,160.00	
	TOTAL		34,315.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT AIDES	4,140.00	
2. 000000000	SAL ADJ	145.00	
	TOTAL		4,285.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 1 111 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. 000000000 ADMINISTRATIVE	2,010.00	
	TOTAL	2,010.00	2,010.00
528 200000	PROF EXPENSE-\PT		
	1. 000000000 PRO-TECH	600.00	
	TOTAL	600.00	600.00
528 400000	PROF EXPENSE-\SC		
	1. 000000000 SUPERVISORY CONFIDENTIAL	750.00	
	TOTAL	750.00	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 CLASSIFIED	750.00	
	TOTAL	750.00	750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 CATLIN, STEVE	2,303.00	
	TOTAL	2,303.00	2,303.00
01 3 1 111 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. SELECTRIC TYPEWRITERS 8	231.00	
	2. CANON 550	50.00	
	3. CANON 350	45.00	
	TOTAL	326.00	326.00
01 3 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	4,988.00	
	TOTAL	4,988.00	4,988.00
542 000000	PRINTING		
	1. PHOTOCOPY	3,372.00	
	2. FORMS	9,450.00	
	3. PRINTING	2,667.00	
	TOTAL	15,489.00	15,489.00
546 000000	MEMBERSHIP DUES		
	1. ICCAROO	10.00	
	2. AACRAO	720.00	
	3. IACRAO	80.00	
	TOTAL	810.00	810.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. MISCELLANEOUS	117.00	
	TOTAL	117.00	117.00
01 3 1 111 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,808.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,808.00
552 000000 TRAVEL		
1. TRAVEL	2,850.00	
TOTAL	-----	2,850.00
TOTAL REGISTRAR'S OFFICE		----- 425,110.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 1 112 000 000000	ADMISSIONS & OUTREACH		
01 3 1 112 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BOHRER, BRUCE	62,366.00	
	TOTAL		62,366.00
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 SCHIMMEL, ANNE 13.09X30X52	20,428.00	
	TOTAL		20,428.00
512 020000	PRO/TECH REGULAR PARTTIME		
	1. 000000000 CORSO, ROCHELLE 14.29X12X52	8,917.00	
	2. 000000000 HOFFMAN, BEVERLY 18.40X23X52	22,004.00	
	TOTAL		30,921.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 HAUENSTEIN, AMY	34,949.00	
	TOTAL		34,949.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KEARNS, KAY	25,391.00	
	2. 000000000 RISOYA, PHYLLIS	22,288.00	
	3. 000000000 CORNMAN, KATHLEEN	19,213.00	
	4. 000000000 QUARNSTROM, MARY	20,734.00	
	5. 000000000 SHETKA, SHIRLEY	23,897.00	
	6. 000000000 CARPENTER, PATRICIA	18,855.00	
	7. 000000000 HAEN, JEAN	18,429.00	
	8. 000000000 WEYERS, ELIZABETH	16,380.00	
	9. 000000000 OVERTIME	8,000.00	
	TOTAL		173,187.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 VACANT (SWANSON) OUTRCH EVE CL	8,754.00	
	2. 000000000 PARKE, JOANNE 9.16X33X52	15,719.00	
	3. 000000000 BILLYCK, DEBORAH	16,708.00	
	4. 000000000 KIRMSE, SHARON 9.96X21.5X52	11,135.00	
	TOTAL		52,316.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 OFFICE STAFF PART TIME TEMP	2,520.00	
	2. 000000000 SALARY ADJUSTMENT	100.00	
	TOTAL		2,620.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	7,500.00	
	2. 000000000 SALARY ADJUSTMENT	260.00	
	TOTAL		7,760.00
01 3 1 112 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
	1. DIRCTOR OF ADMISSIONS	2,010.00	
	TOTAL		2,010.00
528 400000	PROF EXPENSE-\SC		
	1. COORDINATOR OF ADMISSIONS	750.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. ADMISSIONS ASSOCIATE	600.00	
	TOTAL	-----	600.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BOHRER, BRUCE	2,034.00	
	TOTAL	-----	2,034.00
01 3 1 112 530 000000	CONTRACTUAL SERVICES	-----	
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER IBM	80.00	
	2. TYPEWRITER CANON	45.00	
	TOTAL	-----	125.00
539 000000	OTHER SERVICES		
	1. MISC	520.00	
	2. MAIL LISTS	750.00	
	3. ACT REPORTS	450.00	
	4. MICROSYSTEMS	150.00	
	TOTAL	-----	1,870.00
01 3 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	5,550.00	
	TOTAL	-----	5,550.00
542 000000	PRINTING		
	1. GENERAL	2,500.00	
	2. APPLICATIONS	3,200.00	
	3. XEROX	1,000.00	
	4. PRINTSHOP	3,000.00	
	5. HIGH SCHOOL ON CAMPUS INVITATIONS	300.00	
	6. MEMORANDUM	1,000.00	
	TOTAL	-----	11,000.00
546 000000	MEMBERSHIP DUES		
	1. GENERAL	100.00	
	2. IACAC	100.00	
	3. NACAC	250.00	
	4. NCMPR	55.00	
	5. REACH	100.00	
	TOTAL	-----	605.00
549 000000	OTHER SUPPLIES		
	1. GENERAL	250.00	
	2. GIVE AWAYS	300.00	
	3. STUDENT AMBASSADOR SUPPLIES	150.00	
	TOTAL	-----	700.00
01 3 1 112 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. GENERAL	800.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. STUDENT AMBASSADORS	800.00	
3. HIGH SCHOOL ON CAMPUS	1,100.00	
4. HIGH SCHOOL ARTICULATION	900.00	
TOTAL	-----	3,600.00
552 000000 TRAVEL		
1. GENERAL	1,900.00	
2. OUTREACH	1,200.00	
TOTAL	-----	3,100.00
TOTAL ADMISSIONS & OUTREACH		----- 416,491.00
TOTAL ADMISSIONS AND RECORDS		841,601.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

1. CHRONICLE	57.00	
2. COORDINATOR OF STU DEV RETREAT	1,000.00	
3. MULTICULTURAL COMMITTEE	1,000.00	
4. SEXUAL ASSAULT TASK FORCE	1,000.00	
5. ADULT COMMITTEE	750.00	
TOTAL	-----	5,726.00
537 000000 RETIREMENT SERVICES		
1. EWALD	2,526.00	
2. BROKKE	14,708.00	
3. VAISVIL	15,329.00	
4. POWELL	9,588.00	
5. HINTON	17,000.00	
6. SAL ADJ	2,191.00	
TOTAL	-----	61,342.00
01 3 2 000 540 000000 GENERAL MATERIALS AND SUPPLIES		
541 010000 OFFICE SUPPLIES		
1. STU DEV D	820.00	
2. STU DEV I	900.00	
3. STU DEV F	1,260.00	
4. ORIENTATION	1,400.00	
5. DEAN	730.00	
TOTAL	-----	5,110.00
541 040000 MAINTENANCE SUPPLIES		
1. EQUIPMENT MAINTENANCE	502.00	
TOTAL	-----	502.00
541 090000 OTHER SUPPLIES		
1. ORIENTATION	200.00	
2. DEAN MISC	705.00	
3. CENTER LIBRARIES	2,510.00	
TOTAL	-----	3,415.00
542 000000 PRINTING		
1. XEROX D	920.00	
2. XEROX I	905.00	
3. XEROX F	1,300.00	
4. XEROX DEAN	1,075.00	
5. PRINTING D	1,230.00	
6. PRINTING I	1,512.00	
7. PRINTING F	700.00	
8. PRINTING DEAN	500.00	
9. ORIENTATION	1,025.00	
10. FOCUS	663.00	
TOTAL	-----	9,830.00
544 800000 COMPUTER SOFTWARE		
1. SOFTWARE	54.00	
TOTAL	-----	54.00
546 000000 MEMBERSHIP DUES		
1. DUES	200.00	
TOTAL	-----	200.00
546 100000 PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	57.00
01 3 2 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. GENERAL STUDENT DEVELOPMENT	2,645.00	
	2. FRESHMAN EXPERIENCE PARENTS PROGRAM	1,100.00	
	3. FOCUS	350.00	
	4. ADULT COMMITTEE	100.00	
	5. DISTINGUISHED SCHOLARS	100.00	
	6. ADVISOR TRAINING	100.00	
	7. PRIVATE SCHOOLS	75.00	
	8. ORIENTATION LEADERS	100.00	
	TOTAL	-----	4,570.00
552 000000	TRAVEL		
	1. GENERAL	3,087.00	
	2. ARTICULATION	1,200.00	
	3. ORIENTATION TRAINING	1,500.00	
	4. ADVISORS TRAINING	1,500.00	
	TOTAL	-----	7,287.00
	TOTAL STUDENT DEVELOPMENT		1,542,121.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 3 000 000 000000	HEALTH SERVICES		

01 3 3 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
1. 000000000	ROSEMARY MURRAY	54,597.00	
	TOTAL	-----	54,597.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	SANTELER, REBECCA	40,650.00	
	TOTAL	-----	40,650.00
512 020000	PRO/TECH REGULAR PARTTIME		
1. 000000000	WELLNESS COORDINATOR	24,128.00	
2. 000000000	ZABROCKI, P. 18.58X20X38 (EVE)	14,119.00	
	TOTAL	-----	38,247.00
512 030000	PRO/TECH TEMPORARY		
1. 000000000	TEMP SUBS	20,778.00	
2. 000000000	SALARY ADJUSTMENT	727.00	
	TOTAL	-----	21,505.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	POLNIASZEK, MARY	26,000.00	
2. 000000000	OVERTIME	500.00	
	TOTAL	-----	26,500.00
518 000000	STUDENT EMPLOYEES		
1. 000000000		3,658.00	
2. 000000000	SALARY ADJUSTMENT	128.00	
	TOTAL	-----	3,786.00
01 3 3 000 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
1. 000000000	ADMINISTRATOR	2,010.00	
	TOTAL	-----	2,010.00
528 200000	PROF EXPENSE-\PT		
1. 000000000	PROFESSIONAL/TECHNICAL	750.00	
	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
1. 000000000	CLASSIFIED	600.00	
	TOTAL	-----	600.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	ROSEMARY MURRAY	1,780.00	
	TOTAL	-----	1,780.00
01 3 3 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
1. HEALTH SERVICE		2,375.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. WELLNESS COMMITTEE	2,325.00	
	TOTAL	-----	4,700.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	105.00	
	TOTAL	-----	105.00
01 3 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	740.00	
	TOTAL	-----	740.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HEALTH SERVICE	3,402.00	
	TOTAL	-----	3,402.00
542 000000	PRINTING		
	1. HEALTH SERVICE	1,745.00	
	2. WELLNESS COMMITTEE	2,520.00	
	TOTAL	-----	4,265.00
546 000000	MEMBERSHIP DUES		
	1. DUES - ACHA, MACHA	200.00	
	2. PUBLICATIONS	455.00	
	TOTAL	-----	655.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	425.00	
	2. WELLNESS COMMITTEE	440.00	
	3. HOPE HEALTH LETTER (FOR 612 F.T.EMP X 8)	2,500.00	
	TOTAL	-----	3,365.00
01 3 3 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. HEALTH SERVICE	110.00	
	TOTAL	-----	110.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	640.00	
	2. WELLNESS COMMITTEE-TRAVEL	220.00	
	TOTAL	-----	860.00
	TOTAL HEALTH SERVICES		208,627.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 4 000 000 000000	FINANCIAL AID/VETERAN AFFAIRS		

01 3 4 111 000 000000	FINANCIAL AID/VETERAN AFFAIRS		

01 3 4 111 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 MARILYN COMER	49,348.00	
	TOTAL	-----	49,348.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 LAWS, ROBERT	35,822.00	
	TOTAL	-----	35,822.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KWITCHOFF, JANETTE	22,214.00	
	2. 000000000 JACOBSON, JANICE	26,176.00	
	3. 000000000 OVERTIME	671.00	
	4. 000000000 BEST, JANE L.	21,394.00	
	5. 000000000 TOMASZEWSKI, MATTHEW(013200511)	22,152.00	
	TOTAL	-----	92,607.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 SADRUD-DIN, FARIDA(8.57X23X52)	10,250.00	
	TOTAL	-----	10,250.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY	6,118.00	
	2. 000000000 SAL ADJ	214.00	
	TOTAL	-----	6,332.00
01 3 4 111 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. PROFESSIONAL EXPENSE, ADMIN.	2,010.00	
	TOTAL	-----	2,010.00
528 400000	PROF EXPENSE-\SC		
	1. PROF EXPENSE SUPERVISORY CONF	750.00	
	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. PROF EXPENSE CLASSIFIED	750.00	
	TOTAL	-----	750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MARILYN COMER	1,609.00	
	TOTAL	-----	1,609.00
01 3 4 111 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER & ADDING MACHINE MAINT.	221.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	221.00
539 000000	OTHER SERVICES		
	1. MICROFILMING	750.00	
	TOTAL	-----	750.00
01 3 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	900.00	
	TOTAL	-----	900.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,410.00	
	TOTAL	-----	2,410.00
544 800000	COMPUTER SOFTWARE		
	1. ACT(ALLCALC)	225.00	
	2. ISTAR	250.00	
	TOTAL	-----	475.00
546 000000	MEMBERSHIP DUES		
	1. NOTARY MEMBERSHIP DUES (2)	26.00	
	2. NOTARY ERRORS AND OMISSIONS POLICY (2)	10.00	
	3. NASFAA MEMBERSHIP INSTITUTIONAL —	755.00	
	TOTAL	-----	791.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. CHRONICLE OF HIGHER EDUCATION	75.00	
	2. STUDENT AID NEWS	216.00	
	TOTAL	-----	291.00
01 3 4 111 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	100.00	
	2. FA/VA ASSISTANTS	1,050.00	
	TOTAL	-----	1,150.00
	TOTAL FINANCIAL AID/VETERAN AFFAIRS	-----	206,966.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 4 113 000 000000	SCHOLARSHIPS/LOANS/GRANTS		
01 3 4 113 590 000000	OTHER EXPENDITURES		
592 100000	DISTINGUISHED SCHOLARS		
	1. FA/DISTINGUISH SCHOLARSHIPS	20,000.00	
	TOTAL	-----	20,000.00
592 200000	TRUSTEES' SCHOLARSHIP		
	1. FA//TRUSTEE SCHOLARSHIP	22,236.00	
	TOTAL	-----	22,236.00
592 400000	STUDENT SERVICE AWARDS-F/A		
	1. FA/STUDENT SERV AWARDS	6,700.00	
	TOTAL	-----	6,700.00
	TOTAL SCHOLARSHIPS/LOANS/GRANTS		-----
			48,936.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 114 000 000000	FEDERAL MATCHING REQUIREMENTS		
01 3 4 114 590 000000	OTHER EXPENDITURES		
591 000000	STUDENT EMPLOY-COLL WK STUDY		
	1. CWS	7,687.00	
	2. SEOG	15,000.00	
	TOTAL		22,687.00
	TOTAL FEDERAL MATCHING REQUIREMENTS		22,687.00
	TOTAL FINANCIAL AID/VETERAN AFFAIRS		278,589.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 5 000 000 000000	CAREER CENTER		

01 3 5 000 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 KRISTIN SPENCE	29,937.00	
	TOTAL	-----	29,937.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 CAROL MAZZARELLA	21,058.00	
	TOTAL	-----	21,058.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AID SALARIES	590.00	
	2. 000000000 STUDENT SALARY ADJUSTMENT	20.00	
	TOTAL	-----	610.00
01 3 5 000 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. PROFESSIONAL EXPENSE-PRO/TECH	600.00	
	TOTAL	-----	600.00
528 600000	PROF EXPENSE-\CLASS		
	1. PROFESSIONAL EXPENSE-CLASSIFIED	750.00	
	TOTAL	-----	750.00
01 3 5 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	810.00	
	TOTAL	-----	810.00
01 3 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,600.00	
	TOTAL	-----	1,600.00
541 090000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	660.00	
	TOTAL	-----	660.00
542 000000	PRINTING		
	1. TOTAL	2,000.00	
	TOTAL	-----	2,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	4,990.00	
	TOTAL	-----	4,990.00
546 000000	MEMBERSHIP DUES		
	1. DUES	160.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	160.00
546 100000 PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
T. PUBLICATIONS	500.00	
TOTAL	-----	500.00
TOTAL CAREER CENTER		63,675.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 6 000 000 000000	STUDENT ACTIVITIES		

01 3 6 111 000 000000	STUDENT ACTIVITIES		

01 3 6 111 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 PANKANIN, J. ,DIRECTOR	55,978.00	
	TOTAL	-----	55,978.00
515 040000	ACA SUPPORT REGULAR SPEC. USE		
	1. 000000000 TS	3,760.00	
	2. 000000000 FS	1,098.00	
	3. 000000000 ML	3,503.00	
	4. 000000000 KG	3,503.00	
	5. 000000000 PH	4,890.00	
	6. 000000000 PS	1,098.00	
	7. 000000000 SA	5,200.00	
	8. 000000000 SAL ADJ	807.00	
	TOTAL	-----	23,859.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 SUSAN MCGINTY	25,813.00	
	TOTAL	-----	25,813.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	3,892.00	
	2. 000000000 SALARY ADJ	136.00	
	TOTAL	-----	4,028.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 OTHER	65.00	
	2. 000000000 OTHER	3.00	
	TOTAL	-----	68.00
01 3 6 111 520 000000	EMPLOYEE BENEFITS		

527 200000	TUITION REIMBURSEMENT\PT		
	1. TUITION REIMBURSEMENT	750.00	
	TOTAL	-----	750.00
528 100000	PROF EXPENSE-\ADMIN		
	1. JEANNE PANKANIN	2,010.00	
	TOTAL	-----	2,010.00
528 600000	PROF EXPENSE-\CLASS		
	1. SUSAN MCGINTY	750.00	
	TOTAL	-----	750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 PANKANIN, JEANNE	1,825.00	
	TOTAL	-----	1,825.00
01 3 6 111 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	105.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	105.00
01 3 6 111 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,570.00	
	TOTAL	-----	1,570.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,185.00	
	TOTAL	-----	2,185.00
544 800000	COMPUTER SOFTWARE		
	1. FREEHAND	200.00	
	2. FONTBANK	150.00	
	3. SCREEN SAVER	75.00	
	4. SCREEN SAVER	75.00	
	TOTAL	-----	500.00
546 000000	MEMBERSHIP DUES		
	1. ICCSAA MEMBERSHIP	60.00	
	2. ACUI MEMBERSHIP	380.00	
	TOTAL	-----	440.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. CHRONICLE OF HIGHER EDUCATION	70.00	
	2. COLLEGE STUDENTS AND THE COURTS	55.00	
	3. MAGNA PUBLICATIONS	95.00	
	4. TRUTH	35.00	
	TOTAL	-----	255.00
01 3 6 111 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. AWARDS BANQUET	1,130.00	
	2. LOCAL	100.00	
	TOTAL	-----	1,230.00
552 000000	TRAVEL		
	1. PROJECT TEAM	475.00	
	2. LOCAL TRAVEL	55.00	
	3. MILEAGE - LOCAL	710.00	
	TOTAL	-----	1,240.00
	TOTAL STUDENT ACTIVITIES	-----	122,606.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 6 112 000 000000	THEATRE CENTER		
01 3 6 112 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 GEIGER, KEVIN R	32,697.00	
	TOTAL		32,697.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 CAPOCCIA, CONNIE 8.94X24X42	9,012.00	
	2. 000000000 2 SUMMER MONTHS	2,830.00	
	3. 000000000 POYER, DIANNE 8.86X25X40	8,860.00	
	TOTAL		20,702.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 SALARY INCREASE	440.00	
	2. 000000000 BOX OFFICE CLERKS	11,000.00	
	3. 000000000 TECHNICAL AIDES	1,650.00	
	TOTAL		13,090.00
519 100000	OTHER SALARIES		
	1. 000000000 EVENTS USHERS	200.00	
	2. 000000000 SAL ADJ	7.00	
	TOTAL		207.00
01 3 6 112 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE - \PT		
	1. PRO/TECH DEVELOPMENT	600.00	
	TOTAL		600.00
01 3 6 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,500.00	
	TOTAL		1,500.00
539 000000	OTHER SERVICES		
	1. OTHER-SERV CONSULTANT	1,400.00	
	TOTAL		1,400.00
01 3 6 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,000.00	
	TOTAL		1,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	900.00	
	TOTAL		900.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	760.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	760.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	3,000.00	
	TOTAL	-----	3,000.00
01 3 6 112 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. EVENTS HOSPITALITY	100.00	
	TOTAL	-----	100.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	100.00	
	TOTAL	-----	100.00
01 3 6 112 560 000000	FIXED CHARGES	-----	
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	400.00	
	TOTAL	-----	400.00
	TOTAL THEATRE CENTER	-----	77,956.00
	TOTAL STUDENT ACTIVITIES		200,562.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 7 000 000 000000	PLACEMENT CENTER		

01 3 7 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RUSS MILLS	53,737.00	
	TOTAL	-----	53,737.00
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 CHRISTOPHER KRANZ	36,385.00	
	TOTAL	-----	36,385.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 CYNTHIA SCHOENFELD	22,045.00	
	TOTAL	-----	22,045.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 LUDI CRUZ 9.96X7X52	3,625.00	
	TOTAL	-----	3,625.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 NIGHT RECEPTIONIST	5,020.00	
	2. 000000000 LORRAINE GAZA	3,206.00	
	3. 000000000 PM RECEPTIONIST SALARY ADJ	176.00	
	4. 000000000 LORRAINE GAZA SALARY ADJ	111.00	
	TOTAL	-----	8,513.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	4,600.00	
	2. 000000000 STUDENT SALARY ADJUSTMENT	161.00	
	TOTAL	-----	4,761.00
01 3 7 000 520 000000	EMPLDYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. PROFESSIONAL EXPENSE - ADMINISTRATOR	2,010.00	
	TOTAL	-----	2,010.00
528 200000	PROF EXPENSE-\PT		
	1. PROFESSIONAL EXPENSE-PRO/TECH	600.00	
	TOTAL	-----	600.00
528 600000	PROF EXPENSE-\CLASS		
	1. PROFESSIONAL EXPENSE- CLASSIFIED	750.00	
	TOTAL	-----	750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MILLS, RUSSELL	1,752.00	
	TOTAL	-----	1,752.00
01 3 7 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT	770.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	770.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	128.00	
	TOTAL	-----	128.00
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	500.00	
	TOTAL	-----	500.00
01 3 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
541 090000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	965.00	
	TOTAL	-----	965.00
542 000000	PRINTING		
	1. PRINTING	3,825.00	
	TOTAL	-----	3,825.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	260.00	
	TOTAL	-----	260.00
546 000000	MEMBERSHIP DUES		
	1. DUES	450.00	
	TOTAL	-----	450.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PUBLICATIONS - BOOKS/MAGS/NEWSPAPERS	200.00	
	TOTAL	-----	200.00
01 3 7 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	800.00	
	TOTAL	-----	800.00
552 000000	TRAVEL		
	1. GENERAL	1,500.00	
	TOTAL	-----	1,500.00
	TOTAL PLACEMENT CENTER		144,576.00*

WILLIAM RAINÉY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 8 000 000 000000	VICE PRESIDENT--STUDENT AFFAIRS		
01 3 8 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	BONNIE HENRY	87,316.00	
	TOTAL		87,316.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	ELOYSE AMATO	30,209.00	
	TOTAL		30,209.00
518 000000	STUDENT EMPLOYEES		
1. 000000000		2,500.00	
2. 000000000	SAL ADJ.	88.00	
	TOTAL		2,588.00
01 3 8 000 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. BONNIE HENRY 381422580		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. ELOYSE AMATO 349362093		750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	HENRY, BONNIE	2,847.00	
	TOTAL		2,847.00
01 3 8 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANTS		500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
1. MISC		200.00	
	TOTAL		200.00
01 3 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		1,250.00	
	TOTAL		1,250.00
542 000000	PRINTING		
1. PRINTING		2,725.00	
	TOTAL		2,725.00
546 000000	MEMBERSHIP DUES		
1. CAMPUS COMPACT		2,700.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. MEMBERSHIP DUES		1,500.00	
	TOTAL		-----	4,200.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS			
	1. PUBLICATIONS		1,500.00	
	TOTAL		-----	1,500.00
01 3 8 000 550 000000	TRAVEL AND MEETING EXPENSE			
	551 000000 MEETING EXPENSE			
	1. MEETING EXPENSE		5,000.00	
	TOTAL		-----	5,000.00
	552 000000 TRAVEL			
	1. VICE PRESIDENT		4,500.00	
	TOTAL		-----	4,500.00
	554 000000 RECRUITMENT			
	1. RECRUITMENT		1,000.00	
	TOTAL		-----	1,000.00
	TOTAL			-----
				146,595.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 8 111 000 000000	OFF.OF MULTI-CULTURAL AFF		
01 3 8 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	SOLANO	51,279.00	
	TOTAL		51,279.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BASSLER	22,371.00	
	TOTAL		22,371.00
01 3 8 111 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. SOLANO		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. BASSLER		750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	SOLANO	1,672.00	
	TOTAL		1,672.00
01 3 8 111 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANTS		600.00	
	TOTAL		600.00
01 3 8 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		600.00	
	TOTAL		600.00
542 000000	PRINTING		
1. PRINTING AND DUPLICATING		600.00	
	TOTAL		600.00
546 000000	MEMBERSHIP DUES		
1. PUBLICATION AND DUES		300.00	
	TOTAL		300.00
01 3 8 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		150.00	
	TOTAL		150.00
552 000000	TRAVEL		
1. TRAVEL		1,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,000.00
TOTAL OFF.OF MULTI-CULTURAL AFF	-----	81,332.00
TOTAL VICE PRESIDENT--STUDENT AFFAIRS		227,927.00*

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,000.00
TOTAL OFF.OF MULTI-CULTURAL AFF	-----	81,332.00
TOTAL VICE PRESIDENT--STUDENT AFFAIRS		227,927.00*

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 3 9 000 000 000000	ASSESSMENT & TESTING CENTER		

01 3 9 000 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000-ATKINSON, VICKI	31,146.00	
	2. 000000000-ALBERTS, LINDA	31,710.00	
	3. 000000000-VACANT TESTING COORDINATOR	7,450.00	
	TOTAL	-----	70,306.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 -THORNLEY, LINDA	21,080.00	
	TOTAL	-----	21,080.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 SILVERS, SHELLEY 8.57X23X52	10,250.00	
	TOTAL	-----	10,250.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 0000000000-TEMP OFFICE STAFF	14,000.00	
	2. 0000000000 TEMP SALARY ADJ	490.00	
	TOTAL	-----	14,490.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT EMPLOYEES	1,979.00	
	2. 0000000000 STUDENT SALARY ADJ	69.00	
	TOTAL	-----	2,048.00
01 3 9 000 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. PROFESSIONAL EXPENSE- PRO/TECH	1,200.00	
	TOTAL	-----	1,200.00
528 600000	PROF EXPENSE-\CLASS		
	1. PROFESSIONAL EXPENSE-CLASSIFIED	240.00	
	TOTAL	-----	240.00
01 3 9 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. 0000000000GENERAL SUPPLIES	1,312.00	
	TOTAL	-----	1,312.00
541 090000	OTHER SUPPLIES		
	1. PSYCH CLASS	2,200.00	
	2. CAREER	630.00	
	3. GENERAL	2,515.00	
	TOTAL	-----	5,345.00
542 000000	PRINTING		
	1. 0000000000DUPLICATING	750.00	
	2. 0000000000PRINTING/TESTING	425.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

3. 000000000	PRINTING/ASSESSMENT	1,125.00	
	TOTAL	-----	2,300.00
01 3 9 000 720 000000	TRANSFERS FROM OTHER FUNDS		

720 000000	TRANSFERS FROM OTHER FUNDS		
1. TRANSFER FROM 0532112710		4,200.00-	
	TOTAL	-----	4,200.00-
	TOTAL ASSESSMENT & TESTING CENTER		124,371.00*
	TOTAL STUDENT SERVICES AND AIDS		. 3,632,049.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 0 000 000 000000	PUBLIC SERVICE		

01 4 2 000 000 000000	CONTINUING EDUCATION		

01 4 2 711 000 000000	RESOURCES FOR WOMEN REIM		

01 4 2 711 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 LOROCCA, TYRA	29,515.00	
	TOTAL	-----	29,515.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	4,743.00	
	TOTAL	-----	4,743.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 REID, DAMARIS	44,636.00	
	2. 000000000 LOPEZ-WARK, L.60%(40%6495.12)	23,045.00	
	TOTAL	-----	67,681.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KLINE, JEANNE	22,212.00	
	TOTAL	-----	22,212.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	1,700.00	
	2. 000000000 SAL ADJ	60.00	
	TOTAL	-----	1,760.00
01 4 2 711 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. 000000000 SALASEL, T.	600.00	
	2. 000000000 TUNIS, R.	600.00	
	TOTAL	-----	1,200.00
528 400000	PROF EXPENSE-\SC		
	1. 000000000 REID, D.	750.00	
	2. 000000000 LOPEZ-WARK, L.	750.00	
	TOTAL	-----	1,500.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 KLINE, J.	750.00	
	2. 000000000 BROOKER, B.	750.00	
	TOTAL	-----	1,500.00
01 4 2 711 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL	-----	200.00
01 4 2 711 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	900.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	900.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES - INSTRUCTIONAL	1,350.00	
	TOTAL	-----	1,350.00
542 000000	PRINTING		
	1. PRINTING	3,000.00	
	TOTAL	-----	3,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
01 4 2 711 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. TRAVEL	250.00	
	TOTAL	-----	250.00
01 4 2 711 590 000000	OTHER EXPENDITURES	-----	
590 000000	OTHER EXPENDITURES		
	1. PARTICIPANT COSTS	13,000.00	
	TOTAL	-----	13,000.00
	TOTAL RESOURCES FOR WOMEN REIM	-----	149,261.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 4 2 712 000 000000	LIBERAL ARTS REIM		
01 4 2 712 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 CARLSON, SUSAN	37,147.00	
	TOTAL	-----	37,147.00
TOTAL LIBERAL ARTS REIM			----- 37,147.00
TOTAL CONTINUING EDUCATION			186,408.00*
TOTAL PUBLIC SERVICE			186,408.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 0 000 000 000000	GENERAL ADMINISTRATION		

01 8 1 000 000 000000	PRESIDENT		

01 8 1 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 AVILA, F.	58,718.00	
	2. 000000000 THOMPSON, P.	115,315.00	
	TOTAL	-----	174,033.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 WREN, LAURIE	43,661.00	
	TOTAL	-----	43,661.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 SCHLESER, JANICE	24,878.00	
	TOTAL	-----	24,878.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 VACANT	4,000.00	
	2. 000000000 SAL ADJ	140.00	
	TOTAL	-----	4,140.00
01 8 1 000 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. F.AVILA	2,010.00	
	2. P.THOMPSON	2,010.00	
	TOTAL	-----	4,020.00
528 400000	PROF EXPENSE-\SC		
	1. L.WREN	750.00	
	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. J.SCHLESER	750.00	
	TOTAL	-----	750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 AVILA, FELICE	1,915.00	
	TOTAL	-----	1,915.00
01 8 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 000000	OFFICE SUPPLIES		
	1. MISC OFFICE SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	3,500.00	
	TOTAL	-----	3,500.00
546 000000	MEMBERSHIP DUES		
	1. BOTTOM LINE	30.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. COMMUNICATIONS BRIEFINGS	60.00	
	3. COMMUNITY COLLEGE WEEK	50.00	
	4. HIGHER EDUCATION DIRECTORY	35.00	
	5. EXEC. SPEECHWRITER NEWSLETTER	75.00	
	6. WALL STREET JOURNAL	100.00	
	7. WORKING WOMAN	20.00	
	8. SUNDRY	1,030.00	
	9. AAHE	75.00	
	10. PRESIDENTSCOUNCIL	150.00	
	TOTAL	-----	1,625.00
549 000000	OTHER SUPPLIES		
	1. MISC. OTHER SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
01 8 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	7,300.00	
	TOTAL	-----	7,300.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	12,500.00	
	2. ADD'L BOARD AUTHORIZATION	2,500.00	
	TOTAL	-----	15,000.00
	TOTAL PRESIDENT		284,572.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 000 000 000000	VICE PRESIDENT OF ADMINISTRATIVE SERVICES		

01 8 2 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 V. MANKE	97,100.00	
	TOTAL	-----	97,100.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 DRAKE, DONNA	30,915.00	
	TOTAL	-----	30,915.00
01 8 2 000 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. ADMINISTRATOR	400.00	
	TOTAL	-----	400.00
528 600000	PROF EXPENSE-\CLASS		
	1. CLASSIFIED	400.00	
	TOTAL	-----	400.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MANKE, VERNON	3,166.00	
	TOTAL	-----	3,166.00
01 8 2 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	1,800.00	
	TOTAL	-----	1,800.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SVCS	100.00	
	TOTAL	-----	100.00
539 000000	OTHER SERVICES		
	1. MISC.	150.00	
	TOTAL	-----	150.00
01 8 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	700.00	
	TOTAL	-----	700.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
546 000000	MEMBERSHIP DUES		
	1. IL ASSOC SCHOOL BUS OFFICIALS	150.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. AMERICAN ASSOC SCHOOL BUS OFFICIALS	200.00	
	3. NACUBO	700.00	
	TOTAL	-----	1,050.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. WALLSTREET JOURNAL	200.00	
	2. MISCELLANEOUS	100.00	
	TOTAL	-----	300.00
01 8 2 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	700.00	
	TOTAL	-----	700.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	2. TRAVEL & PROF MTG EXPENSE	2,400.00	
	3. STAFF PROF DEVEL	1,278.00	
	TOTAL	-----	4,178.00
TOTAL			-----
			142,959.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 101 000 000000	DEAN OF BUSINESS SERVICES & FINANCE		
01 8 2 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BERNER, VICTOR DEAN	79,028.00	
	TOTAL		79,028.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 HEGY, MYRIAM	24,980.00	
	2. 000000000 OVERTIME	2,900.00	
	TOTAL		27,880.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY	500.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL		518.00
01 8 2 101 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
	1. BERNER, VICTOR	2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-CLASS		
	1. HEGY, MYRIAM	750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BERNER, VICTOR	2,577.00	
	TOTAL		2,577.00
01 8 2 101 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. VARIOUS	200.00	
	TOTAL		200.00
01 8 2 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	700.00	
	TOTAL		700.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,300.00	
	TOTAL		1,300.00
544 800000	COMPUTER SOFTWARE		
	1. MISC FINANCIAL SOFTWARE	200.00	
	TOTAL		200.00
546 000000	MEMBERSHIP DUES		
	1. ILLINOIS ASBO	150.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 101 000 000000	DEAN OF BUSINESS SERVICES & FINANCE		
01 8 2 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	BERNER, VICTOR DEAN	79,028.00	
	TOTAL		79,028.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	HEGY, MYRIAM	24,980.00	
2. 000000000	OVERTIME	2,900.00	
	TOTAL		27,880.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	TEMPORARY	500.00	
2. 000000000	SAL ADJ	18.00	
	TOTAL		518.00
01 8 2 101 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. BERNER, VICTOR		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. HEGY, MYRIAM		750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	BERNER, VICTOR	2,577.00	
	TOTAL		2,577.00
01 8 2 101 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. VARIOUS		200.00	
	TOTAL		200.00
01 8 2 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. MISCELLANEOUS		700.00	
	TOTAL		700.00
542 000000	PRINTING		
1. PRINTING & DUPLICATING		1,300.00	
	TOTAL		1,300.00
544 800000	COMPUTER SOFTWARE		
1. MISC FINANCIAL SOFTWARE		200.00	
	TOTAL		200.00
546 000000	MEMBERSHIP DUES		
1. ILLINOIS ASBO		150.00	

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. AMERICAN ASSOC SCHOOL BUS OFFICIALS	200.00	
	3. NACUBO	700.00	
	TOTAL	-----	1,050.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. WALLSTREET JOURNAL	200.00	
	2. MISCELLANEOUS	100.00	
	TOTAL	-----	300.00
01 8 2 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	700.00	
	TOTAL	-----	700.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	2. TRAVEL & PROF MIG EXPENSE	2,400.00	
	3. STAFF PROF DEVEL	1,278.00	
	TOTAL	-----	4,178.00

TOTAL			142,959.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. ASBO	130.00	
	3. ICPA	110.00	
	4. IFOA	85.00	
	5. ICCA	75.00	
	6. SWASBO	80.00	
	7. GFQA	100.00	
	TOTAL	-----	730.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. WALL STREET JOURNAL	60.00	
	2. CRAINS CHICAGO	50.00	
	3. MAGAZINE SUBSCRIPTIONS	100.00	
	4. OTHER PUBLICATIONS	10.00	
	TOTAL	-----	220.00
01 8 2 101 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. CAMPUS CATERING CHARGES	100.00	
	2. STAFF MEETINGS	200.00	
	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. WORKSHOPS	150.00	
	2. ICCCA	300.00	
	3. ICCCFD	200.00	
	4. IASBO	300.00	
	5. SWASBO	80.00	
	6. NWSSBA	70.00	
	7. ASBO	1,100.00	
	TOTAL	-----	2,200.00
	TOTAL DEAN OF BUSINESS SERVICES & FINANCE		-----
			118,613.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 111 000 000000	ACCOUNTING SERVICES		
01 8 2 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	STEPHAN DUDEK	48,718.00	
	TOTAL		48,718.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	LEFEBVRE,SUSAN	34,663.00	
	TOTAL		34,663.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	MCDONALD,KATHRYN	27,622.00	
2. 000000000	SORENSEN,LINDA L.	27,459.00	
3. 000000000	STEWART,KATHLEEN C.	19,329.00	
4. 000000000	MUEHL-JR,HERBERT	27,622.00	
5. 000000000	HENDRICKSON,FRANCES	25,919.00	
6. 000000000	Y/E OVERTIME	1,850.00	
7. 000000000	WITT, SUSAN M.	27,143.00	
	TOTAL		156,944.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	Y/E OVERTIME	1,000.00	
2. 000000000	CLERK TYPIST (REALLOC)	7,200.00	
3. 000000000	BURKHART,CHRIS(10.93X32.5X52)	18,472.00	
4. 000000000	SCHNEIDER,PAT(11.91X30X52)	18,580.00	
	TOTAL		45,252.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	ABEL, TINA	4,500.00	
2. 000000000	SAL ADJ	158.00	
	TOTAL		4,658.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENTS FALL	1,000.00	
2. 000000000	STUDENTS SPRING	1,000.00	
3. 000000000	SAL ADJ	70.00	
	TOTAL		2,070.00
01 8 2 111 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. ADMINISTRATIVE		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-\CLASS		
1. CLASSIFIED STAFF		1,200.00	
	TOTAL		1,200.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	STEPHAN DUDEK	1,589.00	
	TOTAL		1,589.00
01 8 2 111 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. NEW PAYROLL SOFTWARE TRAINING		4,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	4,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON AP 550	50.00	
	2. IBM SELECTRIC	20.00	
	3. IBM SELECTRIC	20.00	
	4. PAPER CUTTER REPAIR	150.00	
	5. ADDING MACHINE REPAIR	150.00	
	TOTAL	-----	390.00
01 8 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,000.00	
	2. PAYROLL W-2 & 1099	1,500.00	
	3. STUDENT 1099 SCHOLARSHIPS	150.00	
	4. MICRO COMPUTER SUPPLIES	750.00	
	5. PAYROLL SUMMARY	3,000.00	
	TOTAL	-----	6,400.00
542 000000	PRINTING		
	1. OTHER IE. TIME SHEETS, WORK PAPERS	2,100.00	
	2. COPIER COST 500000X.055	2,640.00	
	3. DIVISIONAL 130X12	1,560.00	
	4. RESTRICTED 23X12	300.00	
	5. MINI FIN 13X12	175.00	
	6. BILLS APPP 95X12	1,200.00	
	7. IMPREST 30X12	375.00	
	8. LONG FIN 37X12	450.00	
	TOTAL	-----	8,800.00
544 800000	COMPUTER SOFTWARE		
	1. SAIL TAX	125.00	
	2. IA INVENTORY	200.00	
	3. PAY BREEZE	375.00	
	TOTAL	-----	700.00
546 000000	MEMBERSHIP DUES		
	1. SUNDRY	50.00	
	2. CCH PAYROLL MANAGEMENT GUIDE	425.00	
	3. DEVELOPMENT COURSES	195.00	
	4. AICPA	125.00	
	5. ILCPA	105.00	
	6. APA	150.00	
	7. USER SEMINAR	1,750.00	
	TOTAL	-----	2,800.00
01 8 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SUNDRY	150.00	
	TOTAL	-----	150.00
552 000000	TRAVEL		
	1. SUNDRY	100.00	
	2. RVS	25.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

3. CPA	350.00	
4. IASBO	300.00	
5. CBMI	300.00	
6. FRP	6,000.00	
7. USER GROUP	4,000.00	
TOTAL	-----	11,075.00
TOTAL ACCOUNTING SERVICES		----- 331,419.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 112 000 000000	BURSAR		
01 8 2 112 510 000000	SALARIES		
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 CHRISTIN, CHARLENE	43,353.00	
	TOTAL		43,353.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 RESNER, JERI	28,538.00	
	2. 000000000 REA, SANDY	20,736.00	
	3. 000000000 100 HRS SPEC OT	3,000.00	
	4. 000000000 FALL REG OT	2,000.00	
	5. 000000000 SPR REG OT	1,500.00	
	6. 000000000 SUM REG OT	1,000.00	
	7. 000000000 WEYERS, ELIZABETH	20,196.00	
	8. 000000000 SELDEN, DENESEE	20,331.00	
	9. 000000000 ANDERSON, KARI L.	20,331.00	
	TOTAL		117,632.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 MILLER, EILEEN 12.26X19X52	12,113.00	
	TOTAL		12,113.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 SPEC OT	1,000.00	
	2. 000000000 FALL REG	2,000.00	
	3. 000000000 SPR REG	2,000.00	
	4. 000000000 SUM REG	2,000.00	
	5. 000000000 SAL ADJ	245.00	
	TOTAL		7,245.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	4,400.00	
	2. 000000000 SAL ADJ	154.00	
	TOTAL		4,554.00
01 8 2 112 520 000000	EMPLOYEE BENEFITS		
528 600000	PROF EXPENSE-\CLASS		
	1. OTHER EXPENSE	750.00	
	TOTAL		750.00
01 8 2 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,200.00	
	TOTAL		1,200.00
01 8 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	14,000.00	
	2. DATA MAILERS	10,000.00	
	TOTAL		24,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,500.00
546 000000	MEMBERSHIP DUES		
	1. REGISTRATION FEES	200.00	
	TOTAL	-----	200.00
01 8 2 112 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	2,000.00	
	TOTAL	-----	2,000.00

TOTAL BURSAR			215,547.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 113 000 000000	PURCHASING		

01 8 2 113 510 000000	SALARIES		

514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 KESHAVARZI, T.	52,139.00	
	TOTAL	-----	52,139.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 ROWE, V.	29,259.00	
	2. 000000000 NISI, L.	21,313.00	
	TOTAL	-----	50,572.00
01 8 2 113 520 000000	EMPLOYEE BENEFITS		

527 600000	TUITION REIMBURSEMENT\CLASS		
	1. TUITION REIMBURSEMENT	900.00	
	TOTAL	-----	900.00
528 400000	PROF EXPENSE-\SC		
	1. PROFESSIONAL EXPENSE	900.00	
	TOTAL	-----	900.00
01 8 2 113 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	165.00	
	TOTAL	-----	165.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTUAL CLERICAL STAFF	450.00	
	TOTAL	-----	450.00
01 8 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES (FROM 182113544800000)	850.00	
	TOTAL	-----	850.00
542 000000	PRINTING		
	1. PRINTING (FROM 182113544800000)	2,100.00	
	TOTAL	-----	2,100.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES (FROM 1821135448)	650.00	
	TOTAL	-----	650.00
547 700000	LEGAL AND BOARD NOTICES		
	1. ADVERTISEMENT LEGAL/BOARD NOTICES	1,500.00	
	TOTAL	-----	1,500.00
01 8 2 113 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	

WILLIAM RAINY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	500.00
552 000000 TRAVEL			
1. NAEB		2,400.00	
2. IASBO		300.00	
3. USER GROUP		2,000.00	
	TOTAL	-----	4,700.00
TOTAL PURCHASING		-----	115,426.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 2 114 000 000000	OFFICE OF INTERNAL AUDITOR		
01 8 2 114 510 000000	SALARIES		
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 AGRESTA, THEODORE	37,303.00	
	TOTAL	37,303.00	37,303.00
01 8 2 114 520 000000	EMPLOYEE BENEFITS		
527 400000	TUITION REIMBURSEMENT\SC		
	1. AGRESTA, THEODORE	300.00	
	TOTAL	300.00	300.00
528 400000	PROF EXPENSE-\SC		
	1. AGRESTA, THEODORE	450.00	
	TOTAL	450.00	450.00
01 8 2 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	50.00	
	TOTAL	50.00	50.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	50.00	
	TOTAL	50.00	50.00
544 800000	COMPUTER SOFTWARE		
	1. MISC FINANCIAL SOFTWARE	100.00	
	TOTAL	100.00	100.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIPS & ORGANIZATIONS	100.00	
	TOTAL	100.00	100.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. MAGAZINES & SUBSCRIPTIONS	100.00	
	TOTAL	100.00	100.00
01 8 2 114 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. WORKSHOPS	125.00	
	2. LOCAL BUSINESS MEETINGS	125.00	
	TOTAL	250.00	250.00
	TOTAL OFFICE OF INTERNAL AUDITOR	38,703.00	38,703.00
	TOTAL VICE PRESIDENT OF ADMINISTRATIVE SERVICES		962,667.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 4 000 000 000000	DIRECTOR OF PERSONNEL		

01 8 4 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BIELAWA, L. DIRECTOR PERSONNEL	70,931.00	
	TOTAL	-----	70,931.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 GUINEY, JULIA	38,030.00	
	2. 000000000 PASSAGLIA, ALLISON	26,458.00	
	3. 000000000 SEELY, JULIANNE	36,572.00	
	TOTAL	-----	101,060.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 OVERTIME	1,000.00	
	2. 000000000 HARRISON, JUDITH	20,846.00	
	3. 000000000 WOLKOBER, DIANE	25,397.00	
	4. 000000000 SPAGNOLO, LAURA	21,105.00	
	TOTAL	-----	68,348.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 OATES, LORRAINE 9.93X25X52	12,909.00	
	TOTAL	-----	12,909.00
01 8 4 000 520 000000	EMPLOYEE BENEFITS		

527 400000	TUITION REIMBURSEMENT\SC		
	1. TWO EMPLOYEES	1,500.00	
	TOTAL	-----	1,500.00
528 100000	PROF EXPENSE-\ADMIN		
	1. ADMINISTRATOR PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	-----	2,010.00
528 400000	PROF EXPENSE-\SC		
	1. MISCELLANEOUS	1,500.00	
	TOTAL	-----	1,500.00
528 600000	PROF EXPENSE-\CLASS		
	1. MISCELLANEOUS	1,500.00	
	TOTAL	-----	1,500.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BIELAWA, LARRY	2,313.00	
	TOTAL	-----	2,313.00
01 8 4 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. EMPLOYEE TRAINING	5,000.00	
	TOTAL	-----	5,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON AP 550 TYPEWRITER #C 12016811	50.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. IBM SELECTRIC III #4585601	20.00	
	3. CANON AP 830 TYPEWRITER #P 92013335	72.00	
	4. IBM SELECTRIC III #4348650	20.00	
	TOTAL	-----	162.00
536 00000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTUAL STAFF	1,000.00	
	TOTAL	-----	1,000.00
539 10000	EMPLOYEE DEVELOP. PRGM.		
	1. EMPLOYEE TRAINING	6,000.00	
	TOTAL	-----	6,000.00
01 8 4 000 540 00000	GENERAL MATERIALS AND SUPPLIES		
541 01000	OFFICE SUPPLIES		
	1. PAPER	3,000.00	
	2. OTHER	1,500.00	
	TOTAL	-----	4,500.00
541 09000	OTHER SUPPLIES		
	1. MISC	3,000.00	
	TOTAL	-----	3,000.00
542 00000	PRINTING		
	1. MISC.	6,000.00	
	TOTAL	-----	6,000.00
544 80000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS	400.00	
	TOTAL	-----	400.00
546 10000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PROF & SCIENTIFIC REVIEW	350.00	
	2. SUPERVISORY MGT REPORT	280.00	
	3. PERSONNEL JOURNAL	60.00	
	4. CHRONICLE OF HIGHER ED	80.00	
	5. BNA	1,150.00	
	6. GREATER O'HARE WAGE & BENEFITS SURVEY	60.00	
	7. CUPA	770.00	
	8. OFFICE PERSONNEL REPORT	260.00	
	9. SHRM NATIONAL DUES	160.00	
	10. CONSORTIUM DUES	80.00	
	11. COMMUNITY COLLEGE WEEK	50.00	
	12. NHRC	350.00	
	13. HR FOCUS	50.00	
	14. NCSPD	60.00	
	15. ASTD	80.00	
	16. 1993 INFO SYS TELECOMM COMP SURVEY	750.00	
	17. OTHER	250.00	
	TOTAL	-----	4,840.00
547 50000	NEWSPAPER ADVERTISEMENTS		
	1. ADVERTISEMENT	36,730.00	
	TOTAL	-----	36,730.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 8 4 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING	2,000.00	
	TOTAL	-----	2,000.00
552 000000	TRAVEL		
	1. LOCAL MILAGE	1,500.00	
	TOTAL	-----	1,500.00
	TOTAL DIRECTOR OF PERSONNEL		333,203.00*
	TOTAL GENERAL ADMINISTRATION		1,580,442.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 0 000 000 000000	INSTITUTIONAL SUPPORT		

01 9 1 000 000 000000	BOARD OF TRUSTEES		

01 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	3,000.00	
	TOTAL	-----	3,000.00
546 000000	MEMBERSHIP DUES		
	1. CHRONICLE OF HIGHER ED	565.00	
	2. MISC. PUBLICATIONS AND DUES	400.00	
	TOTAL	-----	965.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	500.00	
	TOTAL	-----	500.00
01 9 1 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	2,500.00	
	TOTAL	-----	2,500.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	11,978.00	
	TOTAL	-----	11,978.00
	TOTAL BOARD OF TRUSTEES		18,943.00*

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 000 000000	INSTITUTIONAL EXPENSE		

01 9 2 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
1. 000000000	LEGAL BUDGET ADJUSTMENT-ADMSTR	1,109.00	
	TOTAL	-----	1,109.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	LEGAL BDGT ADJUST-INSTRUCTION	4,077.00	
2. 000000000	" " " -ACA SUPPORT	337.00	
3. 000000000	" " " -STUDENT SVC	5,970.00	
4. 000000000	" " " -PUBIC SVC	196.00	
5. 000000000	" " " -GEN ADMIN	127.00	
6. 000000000	" " " -INST SUPPORT	13,233.00	
7. 000000000	" " " -FOUNDATION	1,500.00	
	TOTAL	-----	22,440.00
01 9 2 000 520 000000	EMPLOYEE BENEFITS		

521 100000	INSURANCE-MEDICAL		
1. BOARD MEDICAL COST		2,489,623.00	
	TOTAL	-----	2,489,623.00
521 200000	INSURANCE-DENTAL		
1. BOARD DENTAL COST		231,217.00	
	TOTAL	-----	231,217.00
521 300000	INSURANCE-LIFE		
1. BOARD LIFE INSURANCE COST		157,896.00	
	TOTAL	-----	157,896.00
521 400000	INSURANCE--L.T.D.		
1. BOARD L.T.D. INSURANCE COST		73,772.00	
	TOTAL	-----	73,772.00
521 600000	OTHER BENEFITS		
1. ADMINISTRATORS FRINGE		57,500.00	
2. ADMINISTRATORS STAFF MERIT		15,000.00	
3. OTHER		30,000.00	
	TOTAL	-----	102,500.00
524 000000	MEDICAL EXAM FEES		
1. MEDICAL EXAM FEES		7,500.00	
	TOTAL	-----	7,500.00
527 700000	TUITION WAIVER		
1. TUITION WAIVERS		110,000.00	
	TOTAL	-----	110,000.00
528 100000	PROF EXPENSE-ADMIN		
1. ADMIN PROF DEVELOPMENT RETREATS (3)		9,500.00	
2. LEGAL BDGT ADJUSTMENT - OTHER		1,500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	11,000.00
528 900000	PROFESSIONAL EXPENSE-OTHER		
	1. BOARD RETREATS (2)	2,500.00	
	TOTAL	-----	2,500.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER BENEFITS	10,000.00	
	2. EMP ASSTANCE PROGRAM	9,100.00	
	3. 000000000 SAL ADJ	669.00	
	TOTAL	-----	19,769.00
01 9 2 000 530 000000	CONTRACTUAL SERVICES	-----	
532 000000	CONSULTANT		
	1. CONSULTANTS	15,000.00	
	TOTAL	-----	15,000.00
535 000000	LEGAL SERVICES		
	1. LEGAL SERVICES	85,000.00	
	TOTAL	-----	85,000.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 UNANTICIPATED RETIREMENT	105,000.00	
	TOTAL	-----	105,000.00
539 000000	OTHER SERVICES		
	1. EMPLOYEE INFO PROGRAM	4,000.00	
	2. ACADEMIC CONVOCATION	5,638.00	
	TOTAL	-----	9,638.00
539 100000	EMPLOYEE DEVELOP. PRGM.		
	1. CONSULTANTS	2,750.00	
	2. REFRESHMENTS	1,900.00	
	3. SUPPLIES	550.00	
	4. PRINTING/XEROX	500.00	
	5. OTHER TRAVEL	2,500.00	
	TOTAL	-----	8,200.00
01 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	30,000.00	
	TOTAL	-----	30,000.00
546 000000	MEMBERSHIP DUES		
	1. AAWCJC	100.00	
	2. ACCT	1,775.00	
	3. ACE	1,991.00	
	4. ACIIE/AACJC	595.00	
	5. CCLI	500.00	
	6. CNCJC	100.00	
	7. ICCTA	19,535.00	
	8. NISOD	600.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	9. NCA	2,525.00	
	10. NSACI	394.00	
	11. AACC (AMERICAN ASSN OF COMM COLLEGES)	2,450.00	
	TOTAL	-----	30,565.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. AACJC JOURNAL	336.00	
	2. CHANGE MAGAZINE	525.00	
	3. COLLEGE TIMES	720.00	
	TOTAL	-----	1,581.00
547 000000	ADVERTISING		
	1. TOTAL MARKETING BUDGET	396,000.00	
	TOTAL	-----	396,000.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	2,000.00	
	2. HARPER GOLD PIN (5 YR)\$22.05X40	882.00	
	3. TRVL ALARM CLOCK/CALC.(10YR)\$14.63X25	366.00	
	4. OLYMPIC QUARTZ CLOCK (15YR)\$39.60X15	594.00	
	5. CROSS PEN/PENCIL SET (20YR)\$76.58X8	613.00	
	6. SEIKO WATCH (25YR)\$180X15	2,700.00	
	TOTAL	-----	7,155.00
01 9 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	7,000.00	
	2. UNITED WAY EMPLOYEE CAMPAIGN-BREAKFAST	2,000.00	
	TOTAL	-----	9,000.00
552 000000	TRAVEL		
	1. TRAVEL	9,000.00	
	2. LEADERS PROGRAM (1) PERSON	2,000.00	
	3. INSTITUTIONAL FUNCTIONS	4,000.00	
	TOTAL	-----	15,000.00
01 9 2 000 590 000000	OTHER EXPENDITURES		
593 000000	TUITION CHARGEBACKS-PAID		
	1. CHARGEBACKS PAID	50,000.00	
	TOTAL	-----	50,000.00
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES & ADJUSTMENTS.	3,500.00	
	TOTAL	-----	3,500.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. MC/VISA SERVICE CHARGES	40,000.00	
	TOTAL	-----	40,000.00
599 000000	OTHER		
	1. OTHER	3,000.00	
	TOTAL	-----	3,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 600 000000	PROVISION FOR CONTINGENCY		

606 000000	BUDGET TRANSFER CONTINGENCY FUND		
	1. CONTINGENCY	150,000.00	
	TOTAL	-----	150,000.00
	TOTAL INSTITUTIONAL EXPENSE		4,187,965.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 000 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		

01 9 3 111 000 000000	MAILROOM		

01 9 3 111 510 000000	SALARIES		

516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 GANN, ALAN MAIL CTR SUPV	24,647.00	
	2. 000000000 OVERTIME	500.00	
	3. 000000000 VACANT(A.WERNESKE)MAIL CLERK	18,800.00	
	TOTAL	-----	43,947.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 PETROCELLI, SCOTT 7.28X30X52	11,352.00	
	2. 000000000 COLLINS, DEANNA 7.61X30X52	11,872.00	
	TOTAL	-----	23,224.00
01 9 3 111 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	1,075.00	
	TOTAL	-----	1,075.00
01 9 3 111 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,350.00	
	TOTAL	-----	2,350.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	75.00	
	TOTAL	-----	75.00
544 000000	MATERIALS		
	1. POSTAGE	373,800.00	
	TOTAL	-----	373,800.00
01 9 3 111 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. TRAVEL	60.00	
	TOTAL	-----	60.00
01 9 3 111 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	1,400.00	
	TOTAL	-----	1,400.00
TOTAL MAILROOM			----- 445,931.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 112 000 000000	WORD PROCESSING		
01 9 3 112 510 000000	SALARIES		
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 LEVINE, BARBARA	29,042.00	
	2. 000000000 THIEL, DEANNA	21,027.00	
	3. 000000000 SHABSIN, PHYLLIS	20,884.00	
	4. 000000000 OVERTIME	3,000.00	
	TOTAL		73,953.00
01 9 3 112 520 000000	EMPLOYEE BENEFITS		
528 600000	PROF EXPENSE-\CLASS		
	1. PROF EXP AND/OR TUITION REIMBURSEMENT	500.00	
	TOTAL		500.00
01 9 3 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	12,430.00	
	TOTAL		12,430.00
01 9 3 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING	600.00	
	TOTAL		600.00
544 000000	MATERIALS		
	1. TYPESETTING, NP SUPPLIES	1,500.00	
	TOTAL		1,500.00
	TOTAL WORD PROCESSING		89,483.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 113 000 000000	PRINT SHOP		

01 9 3 113 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 GART, PETER PRINT SHOP SUPV	39,907.00	
	TOTAL	-----	39,907.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 GARCIA, A. OFFSET PRESS OPR I	22,010.00	
	2. 000000000 GIBBONS, THOMAS BINDERY OPR	18,422.00	
	3. 000000000 HANSON, D. OFFSET PRESS OPR I	24,822.00	
	4. 000000000 KELSON, L. PRINT SHOP ASST.	26,612.00	
	5. 000000000 OVERTIME	2,277.00	
	6. 000000000 PRINT SHOP AIDE (ADDL. HRS.)	2,240.00	
	7. 000000000 NAVIGATO, LYNETTE BINDERY OPR	20,977.00	
	TOTAL	-----	117,360.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 MORGAN, JAMES E. 13.11X30X52	20,452.00	
	TOTAL	-----	20,452.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 PART TIME TEMPORARY	6,240.00	
	2. 000000000 SAL ADJ	218.00	
	TOTAL	-----	6,458.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,000.00	
	2. 000000000 SAL ADJ	140.00	
	TOTAL	-----	4,140.00

01 9 3 113 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. PROF EXP AND/OR TUITION REIMBURSEMENT	600.00	
	TOTAL	-----	600.00
528 600000	PROF EXPENSE-\CLASS		
	1. PROF EXP AND/OR TUITION REIMBURSE	750.00	
	TOTAL	-----	750.00

01 9 3 113 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	19,250.00	
	TOTAL	-----	19,250.00

01 9 3 113 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,200.00	
	TOTAL	-----	1,200.00
542 050000	PRINTING SUPPLIES		
	1. PRINTING SUPPLIES	111,453.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. COPIER SUPPLIES	6,070.00	
	TOTAL	-----	117,523.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	9,980.00	
	TOTAL	-----	9,980.00
01 9 3 113 550 000000	TRAVEL AND MEETING EXPENSE		
	552 000000 TRAVEL		
	1. MILAGE - LOCAL	200.00	
	TOTAL	-----	200.00
01 9 3 113 560 000000	FIXED CHARGES		
	562 000000 RENTAL OF EQUIPMENT		
	1. CAMPUS COPIERS, RENTAL OF EQUIP	74,070.00	
	2. HIGH-SPEED COPIER, RENTAL OF EQUIP	23,020.00	
	TOTAL	-----	97,090.00
	TOTAL PRINT SHOP		-----
			434,910.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 115 000 000000	GRAPHICS		
01 9 3 115 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 00000000	HUNT, MARLENE GRAPH SUPV	33,586.00	
	TOTAL		33,586.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	PEPPER, LEILA GRAPH DESIGN	25,699.00	
2. 000000000	STEFFEN, MARK GRAPH DESIGN	30,109.00	
3. 000000000	KNUDSEN, MIKE GRAPH DESIGN	25,699.00	
4. 000000000	POWELL, CHRIS PROD ASST	22,499.00	
5. 000000000	CHOMICZEWSKI, M. GRAPH DESIGN	25,489.00	
	TOTAL		129,495.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	ASANI, NUFRI	8,000.00	
2. 000000000	SAL ADJ	280.00	
	TOTAL		8,280.00
01 9 3 115 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
1. PROF EXP AND/OR TUITION REIMBURSEMENT		600.00	
	TOTAL		600.00
528 600000	PROF EXPENSE-\CLASS		
1. PROF EXP AND/OR TUITION REIMBURSEMENT		750.00	
	TOTAL		750.00
01 9 3 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE SERVICE		500.00	
	TOTAL		500.00
01 9 3 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		1,550.00	
	TOTAL		1,550.00
542 000000	PRINTING		
1. PRINTING		680.00	
	TOTAL		680.00
544 000000	MATERIALS		
1. GRAPHICS SUPPLIES		9,550.00	
	TOTAL		9,550.00
546 000000	MEMBERSHIP DUES		
1. DUES		800.00	
	TOTAL		800.00
01 9 3 115 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
1. TRAVEL		1,400.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,400.00
TOTAL GRAPHICS	-----	187,191.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 116 000 000000	PHOTOGRAPHY		

01 9 3 116 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 CALLAHAN, J. PHOTOGRAPHER	37,193.00	
	TOTAL	-----	37,193.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 PART-TIME TEMPORARY	8,000.00	
	2. 000000000 SAL ADJ	280.00	
	TOTAL	-----	8,280.00
01 9 3 116 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL	-----	500.00
544 000000	MATERIALS		
	1. PHOTO SUPPLIES	19,180.00	
	TOTAL	-----	19,180.00
01 9 3 116 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. TRAVEL	200.00	
	TOTAL	-----	200.00
TOTAL PHOTOGRAPHY			-----
			65,353.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 3 117 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		
01 9 3 117 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	JOAN YOUNG	53,020.00	
	TOTAL		53,020.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	FRDST, ANNE EDITORIAL SUPV	33,611.00	
	TOTAL		33,611.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	FREEDING, JOELLEN ED. ASST	24,101.00	
2. 000000000	SPEICHER, SARA EDITOR	22,830.00	
3. 000000000	OVERTIME	1,055.00	
	TOTAL		47,986.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	GOLDBERG, ANN 11.82X20X52	12,293.00	
	TOTAL		12,293.00
01 9 3 117 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. PROF EXP AND/OR TUITION REIMBURSEMENT		1,000.00	
	TOTAL		1,000.00
528 200000	PROF EXPENSE-\PT		
1. PROF EXP AND/OR TUITION REIMBURSEMENT		600.00	
	TOTAL		600.00
528 600000	PROF EXPENSE-\CLASS		
1. PROF EXP AND/OR TUITION REIMBURSEMENT		1,500.00	
	TOTAL		1,500.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	JOAN YOUNG	1,729.00	
	TOTAL		1,729.00
01 9 3 117 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MAINTENANCE SERVICES		200.00	
	TOTAL		200.00
01 9 3 117 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		1,290.00	
	TOTAL		1,290.00
542 000000	PRINTING		
1. PRINTING AND DUPLICATING		10,130.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	10,130.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	1,200.00	
	TOTAL	-----	1,200.00
01 9 3 117 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	400.00	
	TOTAL	-----	400.00
552 000000	TRAVEL		
	1. TRAVEL	1,430.00	
	TOTAL	-----	1,430.00
	TOTAL PUBLICATIONS AND COMMUNICATION SERVICES	-----	166,389.00
	TOTAL PUBLICATIONS AND COMMUNICATION SERVICES		1,389,257.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 4 000 000 000000	PLANNING AND RESEARCH		

01 9 4 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LUCAS, J. DIRECTOR	70,305.00	
	TOTAL	-----	70,305.00
512 020000	PRO/TECH REGULAR PARTTIME		
	1. 000000000 VACANT	15,000.00	
	2. 000000000 MELTESEN, C. 13.80X30X52	21,528.00	
	TOTAL	-----	36,528.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 COOK, JANICE A.	25,577.00	
	2. 000000000 HILL, KARLA	21,393.00	
	TOTAL	-----	46,970.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 SWIFT, SUSANNAH 8.36X21.25X52	9,238.00	
	2. 000000000 WOODRUFF, DONNA 8.51X21X52	9,293.00	
	3. 000000000 JOSEPH, MARY S. 8.21X24X52	10,246.00	
	TOTAL	-----	28,777.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY HELP	5,980.00	
	2. 000000000 SAL ADJ	279.00	
	TOTAL	-----	6,259.00
01 9 4 000 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL	-----	2,010.00
528 200000	PROF EXPENSE-\PT		
	1. PRO/TECH EXPENSE	600.00	
	TOTAL	-----	600.00
528 600000	PROF EXPENSE-\CLASS		
	1. CLASSIFIED STAFF EXPENSE	1,290.00	
	TOTAL	-----	1,290.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 LUCAS, JOHN	2,293.00	
	TOTAL	-----	2,293.00
01 9 4 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL	-----	50.00
01 9 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	800.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	800.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	5,300.00	
	TOTAL	-----	5,300.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	1,500.00	
	TOTAL	-----	1,500.00
01 9 4 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	300.00	
	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	200.00	
	TOTAL	-----	200.00
	TOTAL PLANNING AND RESEARCH		203,182.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 000 000 000000	OFFICE OF INFORMATION SYSTEMS		
01 9 5 101 000 000000	INFORMATION SYSTEMS-VICE PRESIDENT		
01 9 5 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 000000000	DAVID J. MCSHANE	91,385.00	
	TOTAL		91,385.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	TREDE, JANET	30,975.00	
	TOTAL		30,975.00
01 9 5 101 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
1. DAVE MCSHANE		2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-CLASS		
1. PROF DEV CLASS/STAFF	1 X 750	750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	DAVID MCSHANE	2,980.00	
	TOTAL		2,980.00
01 9 5 101 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
1. PLAN INITIATIVES-STAFF		189,212.00	
	TOTAL		189,212.00
	TOTAL INFORMATION SYSTEMS-VICE PRESIDENT		317,312.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 201 000 000000	INSTITUTIONAL TECHNICAL PURCHASES		
01 9 5 201 510 000000	SALARIES		
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KINN, DIANE	26,807.00	
	TOTAL		26,807.00
01 9 5 201 520 000000	EMPLOYEE BENEFITS		
528 600000	PROF EXPENSE-\CLASS		
	1. PROF DEV CLASS/STAFF 1 X \$750	750.00	
	TOTAL		750.00
01 9 5 201 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. BOOKSTORE	2,000.00	
	2. MISC.	1,000.00	
	TOTAL		3,000.00
541 040000	MAINTENANCE SUPPLIES		
	1. CAMPUS TONER SUPPLIES	20,000.00	
	TOTAL		20,000.00
542 000000	PRINTING		
	1. PRINTING	6,600.00	
	2. NEWSLETTER PRINTING (PLAN INIT)	2,500.00	
	TOTAL		9,100.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. COMPUTER & PRINTER REPAIR PARTS	40,000.00	
	TOTAL		40,000.00
544 800000	COMPUTER SOFTWARE		
	1. INSTITUTIONAL SOFTWARE	50,000.00	
	TOTAL		50,000.00
546 000000	MEMBERSHIP DUES		
	1. VARIOUS	2,940.00	
	TOTAL		2,940.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. VARIOUS	1,750.00	
	TOTAL		1,750.00
01 9 5 201 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MTG EXP	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. END USER TECHNICAL TRAINING (PLAN)	5,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

2.	STAFF TRAINING SEMINARS (PLAN)	2,500.00
3.	NETWK ADMIN & DESIGN/DATACOM-TK-T/S	2,500.00
4.	WIRING CODE-IMPLEMEN/ELEC UPDATE-BN-T/S	1,500.00
5.	GUIDE CONFERENCE/IBM TRAINING-BB-T/S	1,500.00
6.	NETWK ADMIN & DESIGN/PBX-VOICE-JG-T/S	2,500.00
7.	TRAVEL FOR 3 CLASSES @ \$500/EA-T/S	1,500.00
8.	TRAVEL FOR 4 CLASSES @ \$500/EA-T/S	2,000.00
9.	TRAVEL FOR 3 CLASSES @ \$500/EA-T/S	1,500.00
10.	ISI USER CONFERENCE-P/S	1,600.00
11.	F.S. USER CONFERENCE-P/S	1,600.00
12.	CAUSE, EDUCOM, CUMREC-4 PEOPLE P/S	4,500.00
13.	PACE-P/S	1,000.00
14.	OTHER LOCAL MEETINGS - P/S	1,000.00
15.	DB CLASSES-P/S	3,000.00
16.	SAFE-P/S	1,500.00
17.	PODIUM TRAIN & TRAVEL	2,100.00
18.	SNOMASS CONFERENCE	1,150.00
19.	DISABLED STU CONF-U/S	900.00
20.	ILL ACAD COMP CONF (4)-U/S	600.00
	TOTAL	39,450.00

 39,450.00

01 9 5 201 580 000000

CAPITAL OUTLAY

585 000000 OFFICE EQUIPMENT

1.	ADMINISTRATIVE SYSTEM	(N)	350,000.00
2.	ADMINISTRATIVE NETWORK SECURITY	(N)	1,511.00
3.	PRES POWERBOOK-COLOR	(R)	3,500.00
4.	POWERBOOK	(N)	3,200.00
5.	TOUCH SCREEN	(N)	800.00
6.	LASER PRINTER	(N)	3,500.00
7.	ADM SERV APPLE PRINTER	(N)	300.00
8.	APPLE QUADRA 800	(R)	5,750.00
9.	SYQUEST 88MB EXT	(N)	710.00
10.	COLOR SCANNER	(N)	2,840.00
11.	CD-ROM DRIVE	(N)	1,000.00
12.	SYQUEST 88MB EXT	(N)	1,600.00
13.	SYQUEST 88MB INT	(N)	1,600.00
14.	NETWORK CABLES	(N)	300.00
15.	FAX	(N)	1,200.00
16.	ETHERNET BOARDS	(N)	900.00
17.	PORTRAIT MONITOR	(N)	600.00
18.	4 MEG RAM	(N)	1,840.00
19.	DISK DRIVE HD INT	(N)	245.00
20.	APPLE QUADRA 800	(R)	5,750.00
21.	HARD DISK EXT	(R)	2,600.00
22.	11X17 LASER PRINTER	(N)	11,886.00
23.	STU AFF PC WORKSTATION	(R)	2,500.00
24.	PC WORKSTATION	(N)	2,500.00
25.	PC WORKSTATION	(R)	2,500.00
26.	PC WORKSTATION	(N)	2,500.00
27.	PC WORKSTATION	(N)	2,500.00
28.	LASER PRINTER	(N)	1,700.00
29.	2 - MODEMS	(N)	500.00
30.	PC WORKSTATION	(R)	2,500.00
31.	POSTSCRIPT LASER	(R)	3,500.00
32.	MAC MONITOR	(N)	800.00
33.	PC WORKSTATION	(N)	2,500.00
34.	LASER PRINTER	(N)	1,700.00
35.	PC WORKSTATION	(R)	2,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

36.	LASER PRINTER	(R)	1,700.00		
37.	PC WORKSTATION	(N)	2,500.00		
38.	PC WORKSTATION	(N)	2,500.00		
39.	PC WORKSTATION	(N)	2,500.00		
40.	LASER PRINTER	(N)	1,700.00		
41.	PC WORKSTATION	(N)	2,500.00		
42.	STU AFF (CONT) PC WORKSTATION	(N)	2,500.00		
43.	LASER PRINTER	(N)	1,700.00		
44.	PC WORKSTATION	(N)	2,500.00		
45.	LASER PRINTER	(N)	1,700.00		
46.	PC WORKSTATION	(N)	2,500.00		
47.	PC WORKSTATION	(N)	2,500.00		
48.	PC WORKSTATION	(R)	2,500.00		
49.	PC WORKSTATION	(N)	2,500.00		
50.	PC WORKSTATIONS (2)	(N)	1,740.00		
51.	ACA AFF - PC WORKSTATION	(R)	2,500.00		
52.	PC WORKSTATIONS (2)	(R)	5,000.00		
53.	MAC WORKSTATIONS (2)	(N)	6,400.00		
54.	PC WORKSTATION	(R)	2,500.00		
55.	MAC WORKSTATIONS	(N)	6,400.00		
56.	PC WORKSTATION	(N)	2,500.00		
57.	LASER PRINTER	(N)	2,700.00		
58.	LASER PRINTER	(N)	1,300.00		
59.	LASER PRINTER	(N)	1,300.00		
60.	DESKJET PRINTER	(N)	600.00		
61.	ACA AFF (CONT) LASER PRINTER (2)	(N)	2,600.00		
	TOTAL		-----	497,172.00	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB				
1.	PC WORKSTATION	(R)	2,500.00		
2.	LASER PRINTER	(N)	1,300.00		
3.	PC WORKSTATIONS (4)	(N)	10,000.00		
4.	NETWORK BOARDS (26)	(N)	6,000.00		
5.	LASER PRINTERS (2)	(N)	7,000.00		
6.	COMPUTER SPEAKERS	(N)	350.00		
	TOTAL		-----	27,150.00	
TOTAL INSTITUTIONAL TECHNICAL PURCHASES				-----	719,119.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 211 000 000000	USER SERVICES		
01 9 5 211 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 REICH, GLENN	61,000.00	
	TOTAL		61,000.00
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 SUPPORT SPEC-ACAD	50,000.00	
	2. 000000000 SUPPORT SPEC-ADMIN	50,000.00	
	3. 000000000 LEVY, MICHELLE	35,400.00	
	4. 000000000 MCLOUGHLIN, STEPHANIE	30,000.00	
	TOTAL		165,400.00
512 030000	PRO/TECH TEMPORARY		
	1. 000000000 CIS I-213 LAB	19,311.00	
	2. 000000000 SA ADG	676.00	
	TOTAL		19,987.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 CARROLL, JACQUELINE	40,775.00	
	TOTAL		40,775.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 GALLAGHER, EDWARD	23,155.00	
	2. 000000000 GRAHAM, DAVID	25,600.00	
	3. 000000000 MCCAFFERTY, MARTY	21,617.00	
	4. 000000000 DROLL, JOY	24,473.00	
	TOTAL		94,845.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 JOURNALISM A-380	14,280.00	
	2. 000000000 AE/LS, LS/HS D-198A	18,413.00	
	3. 000000000 CIS I-213	4,640.00	
	4. 000000000 PLANNED OVERTIME	4,360.00	
	5. 000000000 CIS I-213 - 52X18.75X12	11,700.00	
	6. 000000000 PART TIME SECRETARY-U/S	20,000.00	
	7. 000000000 SAL ADJ	2,569.00	
	TOTAL		75,962.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 COMPUTER SCIENCE D-131	37,290.00	
	2. 000000000 AE/LS, LS/HS D-198A	2,772.00	
	3. 000000000 ESL F-341	9,614.00	
	4. 000000000 CAD/CAM H-210	13,024.00	
	5. 000000000 CICS, OPEN I-215	26,048.00	
	6. 000000000 BUS/SS, OPEN J-245	20,394.00	
	7. 000000000 ENGLISH, OPEN F-303	3,300.00	
	8. 000000000 SAL ADJ	3,935.00	
	TOTAL		116,377.00
01 9 5 211 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
	1. DIR USER SERVICES	2,010.00	
	TOTAL		2,010.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

528 200000	PROF EXPENSE-\PT		
	1. ADM USER LIAISON	600.00	
	2. ACA USER LIAISON	600.00	
	3. HELP DESK	600.00	
	4. ASST LAB SUPR	600.00	
	TOTAL	-----	2,400.00
528 400000	PROF EXPENSE-\SC		
	1. LAB MGR	750.00	
	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. LAB OPERATOR - 2	1,500.00	
	2. LAB SUPPORT	750.00	
	3. SYS SUPPORT TECH	750.00	
	TOTAL	-----	3,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 REICH, GLENN	1,989.00	
	TOTAL	-----	1,989.00

	TOTAL USER SERVICES		584,495.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 221 000 000000	TECHNICAL SERVICES		
01 9 5 221 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
1. 00000000	MILFORD, SCOT	60,575.00	
	TOTAL		60,575.00
512 010000	PRO/TECH REGULAR FULLTIME		
1. 00000000	JAUGH, KEITH	40,764.00	
2. 00000000	OLSEN, LARRY	32,200.00	
3. 00000000	BROWN, ROBERT	37,371.00	
4. 00000000	NOWAKOWSKI, SUSAN	37,274.00	
5. 00000000	NETWORK SUPPORT ANALYST	50,000.00	
	TOTAL		197,609.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 00000000	NEUMANN, HAROLD	51,168.00	
2. 00000000	NETWORK MANAGER	52,000.00	
3. 00000000	TELECOM MANAGER	47,000.00	
	TOTAL		150,168.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 00000000	HILL, STEVEN	25,472.00	
	TOTAL		25,472.00
518 000000	STUDENT EMPLOYEES		
1. 00000000	STUDENT AIDE	5,000.00	
2. 00000000	SAL ADJ	175.00	
	TOTAL		5,175.00
01 9 5 221 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
1. DIR TECH SERV		2,010.00	
	TOTAL		2,010.00
528 200000	PROF EXPENSE-\PT		
1. NETWK SPPT ANALYST		600.00	
2. SYS PROGRAMMER		600.00	
3. LAN SPPT SPEC		600.00	
4. SR. ELEC TECH		600.00	
5. ELEC TECH		600.00	
	TOTAL		3,000.00
528 400000	PROF EXPENSE-\SC		
1. NETWORK MGR		750.00	
2. TELECOM MGR		750.00	
3. TELECOM ENGINEER		750.00	
	TOTAL		2,250.00
528 600000	PROF EXPENSE-\CLASS		
1. NET COMM TECH		750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. SURS - SCOT MILFORD		1,975.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	1,975.00
01 9 5 221 530 000000	CONTRACTUAL SERVICES	-----	
534 000000	MAINTENANCE SERVICES		
	1. SCAN-TRON	1,850.00	
	2. TYPEWRITER MAINTENANCE	110.00	
	3. MISCELLANEOUS	20,000.00	
	4. UARCO (BURSTER/DECOLLATOR)	1,570.00	
	5. IBM HARDWARE MAINTENANCE (BID)	31,780.00	
	6. MOORE - FOLDER & SEALER	800.00	
	7. TRW (BERNOULLI BOXES - 3)	1,610.00	
	8. GANDALF	9,240.00	
	9. UNIX - UNIX LAB-U/S	6,300.00	
	TOTAL	-----	73,260.00
534 010000	SOFTWARE MAINTENANCE SERVICES		
	1. PRO ENGINEER (SUN)	2,500.00	
	2. SUN OPERATING SYSTEM	3,200.00	
	3. NOVELL SUPPORT	1,500.00	
	4. UREP	1,200.00	
	5. SEQUENTIAL (XCOPY)	750.00	
	6. COMP ASSOC SYSTEM MANAGER	3,800.00	
	7. MACKINNEY SYSTEMS (MTP BATCH)	100.00	
	8. SYSTEMWARE LABS	700.00	
	9. UNIX - UNIX LAB-U/S	5,700.00	
	TOTAL	-----	19,450.00
539 000000	OTHER SERVICES		
	1. CONSULT SERV - T/S	6,000.00	
	TOTAL	-----	6,000.00
01 9 5 221 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 090000	OTHER SUPPLIES		
	1. STU TECH FAIRS, SEMINARS (PLAN)	2,500.00	
	TOTAL	-----	2,500.00
541 130000	D/P SUPPLIES		
	1. LABELS/TAPE	750.00	
	2. MAGNETIC TAPE	3,500.00	
	3. MANUALS	500.00	
	4. RIBBONS	4,500.00	
	5. MISCELLANEOUS PRINTER SUPPLIES	5,750.00	
	6. COMPUTER PAPER (BID)	30,000.00	
	7. MISCELLANEOUS	5,000.00	
	TOTAL	-----	50,000.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	10,000.00	
	TOTAL	-----	10,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	9,800.00	
	TOTAL	-----	9,800.00

01 9 5 221 560 000000 FIXED CHARGES

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

1. IBM (SOFTWARE)	1	52,000.00	
2. MACRO 4		23,490.00	
3. MISCELLANEOUS		15,000.00	
4. MCGEEL UNIV NET3270		3,100.00	
5. CHICAGO COMMUNICATION SERVICE		290.00	
6. TELEMATE CDR		800.00	
7. VMX		3,600.00	
8. SYBACK		3,000.00	
9. SYNC SORT		2,000.00	
TOTAL			103,280.00
TOTAL TECHNICAL SERVICES			723,274.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 5 231 000 000000	ADMINISTRATIVE SYSTEMS		

01 9 5 231 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 POKOT, ELENA	56,180.00	
	TOTAL	-----	56,180.00
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 ZABOUT, J.	46,853.00	
	2. 000000000 JOHNSON, MARK D.	48,640.00	
	3. 000000000 MALZAHN, DONALD	45,462.00	
	4. 000000000 MURTHY, GEETHA	30,602.00	
	5. 000000000 RILKI, HAZEL	41,596.00	
	TOTAL	-----	213,153.00
512 030000	PRO/TECH TEMPORARY		
	1. 000000000 PART TIME	33,600.00	
	2. 000000000 SAL ADJ	1,176.00	
	TOTAL	-----	34,776.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 PFAFF, SHAWN	29,833.00	
	2. 000000000 STONE, RAY	30,969.00	
	3. 000000000 WUNSCHER, WILLIAM	25,632.00	
	4. 000000000 ZOELLNER, BONNIE	31,927.00	
	5. 000000000 HUSAIN, AZIM	26,325.00	
	6. 000000000 OPERATOR OVERTIME	12,000.00	
	TOTAL	-----	156,686.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	5,000.00	
	2. 000000000 SAL ADJ	175.00	
	TOTAL	-----	5,175.00
01 9 5 231 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. DIR ADMIN SYS	2,010.00	
	TOTAL	-----	2,010.00
528 200000	PROF EXPENSE-\PT		
	1. SR PROG/ANAL - 2	1,200.00	
	2. SR PROG/ANAL & DBA	600.00	
	3. PROG/ANAL - 2	1,200.00	
	TOTAL	-----	3,000.00
528 600000	PROF EXPENSE-\CLASS		
	1. OPERATIONS CONTROL	750.00	
	2. COMP OPER - 4	3,000.00	
	TOTAL	-----	3,750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. SURS - ELENA POKOT	1,832.00	
	TOTAL	-----	1,832.00

01 9 5 231 530 000000 CONTRACTUAL SERVICES

534 010000 SOFTWARE MAINTENANCE SERVICES

1 (S

,40

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

2. ISI (PAYROLL/PERSONNEL)	39,020.00	
3. LADERMAN	2,250.00	
4. SPSS-CMS	2,300.00	
5. ONLINE (INTEREST)	4,150.00	
6. FOCUS	12,320.00	
7. BLACKBAUD	2,000.00	
8. STERLING	1,860.00	
9. CA-OLQ	3,950.00	
10. CA-ADSO	3,950.00	
11. CA-UCF	3,150.00	
12. CA-CORE	13,230.00	
13. CA-CULPRIT	1,440.00	
14. CA-IDD	720.00	
15. CLSI	36,000.00	
16. ACT (92/93 ACTUAL DIFFERENCE)	12.00	
17. ONLINE (92-93 ACTUAL DIFFERENCE)	250.00	
18. COMP ASSOC (92-93 ACTUAL DIFFERENCE)	2,606.00	
TOTAL	-----	149,608.00
539 000000 OTHER SERVICES		
1. CONSULTING	5,000.00	
TOTAL	-----	5,000.00
01 9 5 231 560 000000 FIXED CHARGES		
566 000000 LEASE PURCHASE AGREEMENT		
1. CA-SQL	19,000.00	
TOTAL	-----	19,000.00
TOTAL ADMINISTRATIVE SYSTEMS		----- 650,170.00
TOTAL OFFICE OF INFORMATION SYSTEMS		2,994,370.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 6 000 000 000000	MEDIA RELATIONS		

01 9 6 000 510 000000	SALARIES		

514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 ROBERTS, PATTY	37,732.00	
	TOTAL	-----	37,732.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KINGSLEY, SYLVIA MED REL ASST	21,943.00	
	TOTAL	-----	21,943.00
01 9 6 000 520 000000	EMPLOYEE BENEFITS		

528 600000	PROF EXPENSE-\CLASS		
	1. PROFESSIONAL EXPENSE	750.00	
	TOTAL	-----	750.00
01 9 6 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. CANON 550	45.00	
	TOTAL	-----	45.00
01 9 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,300.00	
	TOTAL	-----	1,300.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	3,800.00	
	TOTAL	-----	3,800.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	2,300.00	
	TOTAL	-----	2,300.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	320.00	
	TOTAL	-----	320.00
01 9 6 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	750.00	
	TOTAL	-----	750.00
552 000000	TRAVEL		
	1. OTHER TRAVEL	1,000.00	
	TOTAL	-----	1,000.00
TOTAL MEDIA RELATIONS			69,940.00*

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 7 000 000 000000	DEVELOPMENT		

01 9 7 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
1. 000000000	FELICE AVILA (INTERIM)	48,205.00	
	TOTAL	-----	48,205.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	KNOFF, BARBARA	45,000.00	
	TOTAL	-----	45,000.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	VACANT	27,000.00	
	TOTAL	-----	27,000.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	VACANT	35,078.00	
	TOTAL	-----	35,078.00
01 9 7 000 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-ADMIN		
1. 000000000	VACANT	2,010.00	
	TOTAL	-----	2,010.00
528 400000	PROF EXPENSE-ISC		
1. 000000000	VACANT	750.00	
	TOTAL	-----	750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	VACANT	2,054.00	
	TOTAL	-----	2,054.00
01 9 7 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
1. CONSULTANTS		5,000.00	
	TOTAL	-----	5,000.00
01 9 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		1,000.00	
	TOTAL	-----	1,000.00
542 000000	PRINTING		
1. PRINTING & DUPLICATING		8,000.00	
	TOTAL	-----	8,000.00
546 000000	MEMBERSHIP DUES		
1. PUBLICATIONS AND DUES		3,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	3,000.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	3,000.00	
	TOTAL	-----	3,000.00
01 9 7 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	5,000.00	
	TOTAL	-----	5,000.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	13,000.00	
	TOTAL	-----	13,000.00
	TOTAL DEVELOPMENT		198,097.00*

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 7 000 000 000000	DEVELOPMENT		

01 9 7 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
1. 000000000	FELICE AVILA (INTERIM)	48,205.00	
	TOTAL	-----	48,205.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	KNOFF, BARBARA	45,000.00	
	TOTAL	-----	45,000.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	VACANT	27,000.00	
	TOTAL	-----	27,000.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	VACANT	35,078.00	
	TOTAL	-----	35,078.00
01 9 7 000 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-ADMIN		
1. 000000000	VACANT	2,010.00	
	TOTAL	-----	2,010.00
528 400000	PROF EXPENSE-ASC		
1. 000000000	VACANT	750.00	
	TOTAL	-----	750.00
529 000000	OTHER EMPLOYEE BENEFITS		
1. 000000000	VACANT	2,054.00	
	TOTAL	-----	2,054.00
01 9 7 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
1. CONSULTANTS		5,000.00	
	TOTAL	-----	5,000.00
01 9 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		1,000.00	
	TOTAL	-----	1,000.00
542 000000	PRINTING		
1. PRINTING & DUPLICATING		8,000.00	
	TOTAL	-----	8,000.00
546 000000	MEMBERSHIP DUES		
1. PUBLICATIONS AND DUES		3,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

01 9 8 000 000 000000	STRATEGIC PLANNING		
01 9 8 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD	70,807.00	
	TOTAL		70,807.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 JOYCE SCHOONOVER	24,555.00	
	TOTAL		24,555.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	3,680.00	
	2. 000000000 SAL ADJ	129.00	
	TOTAL		3,809.00
01 9 8 000 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-ADMIN		
	1. BILL HOWARD	2,010.00	
	TOTAL		2,010.00
528 600000	PROF EXPENSE-CLASS		
	1. JOYCE SCHOONOVER	750.00	
	TOTAL		750.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. BILL HOWARD	2,309.00	
	TOTAL		2,309.00
01 9 8 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	1,750.00	
	2. TQM TRAINING	15,000.00	
	TOTAL		16,750.00
534 000000	MAINTENANCE SERVICES		
	1. OFFICE MACHINES	500.00	
	TOTAL		500.00
01 9 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	4,200.00	
	TOTAL		4,200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	900.00	
	TOTAL		900.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	700.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR EDUCATIONAL FUND
 FINAL BUDGET DETAIL EXPENDITURES

2. PHOTOCOPY	1,280.00	
TOTAL	-----	1,980.00
544 800000 COMPUTER SOFTWARE		
1. SOFTWARE UPGRADES	1,000.00	
TOTAL	-----	1,000.00
546 000000 MEMBERSHIP DUES		
1. SUBSCRIPTIONS	1,100.00	
TOTAL	-----	1,100.00
01 9 8 000 550 000000 TRAVEL AND MEETING EXPENSE		

551 000000 MEETING EXPENSE		
1. MEETING EXPENSE FOR DEAN	950.00	
TOTAL	-----	950.00
552 000000 TRAVEL		
1. TRAVEL	1,400.00	
2. LOCAL DEAN	800.00	
TOTAL	-----	2,200.00
TOTAL STRATEGIC PLANNING		133,820.00*
TOTAL INSTITUTIONAL SUPPORT		9,195,574.00
FUND TOTAL		----- 37,602,555.00 =====

**Operations and Maintenance
Fund**

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EST. REVENUE

02 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 920000	1992 TAXES		
	1. 2ND INSTALLMENT	3,683,629.00	
	TOTAL	-----	3,683,629.00
411 930000	1993 TAXES		
	1. 1ST INSTALLMENT 93	3,441,447.00	
	TOTAL	-----	3,441,447.00
412 850000	BACK TAXES		
	1. BACK TAXES	10,000.00	
	TOTAL	-----	10,000.00
02 0 0 000 420 000000	STATE GOVERNMENTAL SOURCES		
427 000000	CORP.PERS.PROP.REPL.TAX		
	1. REPLACEMENT TAXES (30%)	138,000.00	
	TOTAL	-----	138,000.00
02 0 0 000 440 000000	STUDENT TUITION & FEES		
442 090000	PARKING FEES		
	1. PARKING FEES	162,400.00	
	TOTAL	-----	162,400.00
02 0 0 000 460 000000	FACILITIES REVENUE		
469 000000	OTHER FACILITIES RENTAL		
	1. FACILITY CHARGES	45,000.00	
	TOTAL	-----	45,000.00
02 0 0 000 470 000000	INTEREST ON INVESTMENTS		
479 000000	INTEREST OTHER INVESTMENTS		
	1. FUND BALANCE OF \$7 MILLION	275,852.00	
	TOTAL	-----	275,852.00
02 0 0 000 490 000000	OTHER REVENUES		
499 250000	OTHER REVENUE-RECYCLING		
	1. OTHER REVENUE-RECYCLING	2,000.00	
	TOTAL	-----	2,000.00
499 990000	OTHER MISC. REVENUE		
	1. OTHER MISC. REVENUE	5,000.00	
	TOTAL	-----	5,000.00
	FUND TOTAL	-----	7,763,328.00
		=====	

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 0 000 000 000000	OPERATIONS AND MAINTENANCE OF PLANT		

02 7 1 000 000 000000	MAINTENANCE DEPARTMENT		

02 7 1 000 510 000000	SALARIES		

514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 DALESSANDRO, GREGORY, FRMN 40HRS	39,848.00	
	TOTAL	-----	39,848.00
517 010000	SERVICE STAFF REG. F.T.		
	1. 000000000 FOLEY, THOMAS, MECHANIC	36,774.00	
	2. 000000000 KERSTEIN, HILLARD, MECHANIC	36,774.00	
	3. 000000000 KOLLENBERG, KEITH, PAINTER	36,774.00	
	4. 000000000 KORNETT, ALFRED, PAINTER	36,774.00	
	5. 000000000 MCCARTHY, STEPHEN, MECHANIC	36,774.00	
	6. 000000000 OLSON, LARRY, MECHANIC	36,774.00	
	7. 000000000 PORM, WILLIAM, MECHANIC	36,774.00	
	8. 000000000 ROGGENBUCK, ARTHUR, MECHANIC	36,774.00	
	9. 000000000 SCHETTER, VALLNER, MECHANIC	36,774.00	
	10. 000000000 TUFANO, NEIL, MECHANIC	36,774.00	
	11. 000000000 WILLE, DONALD, MECHANIC	36,774.00	
	12. 000000000 OVERTIME	1,000.00	
	13. 000000000 SHIFT DIFFERENTIAL	1,040.00	
	TOTAL	-----	406,554.00
02 7 1 000 520 000000	EMPLOYEE BENEFITS		

528 400000	PROF EXPENSE-\SC		
	1. DALESSANDRO, GREGORY	600.00	
	TOTAL	-----	600.00
02 7 1 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	60,000.00	
	TOTAL	-----	60,000.00
02 7 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	100,000.00	
	TOTAL	-----	100,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	200.00	
	TOTAL	-----	200.00
02 7 1 000 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	6,000.00	
	TOTAL	-----	6,000.00
02 7 1 000 580 000000	CAPITAL OUTLAY		

587 000000	SERVICE EQUIPMENT		
	1. (1) DRILL PRESS (R)	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

PAGE 235

2. (1) POWER ACTUATED RAMSET	(R)	430.00	
3. (1) 12" GAS POWERED CUTOFF SAW	(R)	1,190.00	
4. (1) TORQUE WRENCH	(N)	130.00	
5. (1) DEEP SOCKET SET 1/2"	(N)	190.00	
TOTAL		-----	4,440.00
TOTAL MAINTENANCE DEPARTMENT			617,642.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 2 000 000 000000 CUSTODIAL DEPARTMENT

02 7 2 000 510 000000 SALARIES

514 010000 SUPR/CONFIDENTIAL REG. FULLTIME

1. 000000000 HAUSER, JAMES, FRMN, 40 HRS	33,333.00
2. 000000000 JOHNSON, RICHARD, FRMN, 40 HRS	34,328.00
3. 000000000 KORRICK, MICHAEL, FRMN, 40 HRS	37,042.00
4. 000000000 SHIFT DIFFERENTIAL	1,560.00
5. 000000000 HEARN, CHARLES, SETUP SUP, 40HR	41,904.00
6. 000000000 DEJONKER, JON SUPVSR, 40 HRS	38,312.00

TOTAL

186,479.00

517 010000 SERVICE STAFF REG. F.T.

1. 000000000 ASANI, ASHIM, CUSTODIAN	27,518.00
2. 000000000 BERRIOS, ANIBAL, CUSTODIAN	27,518.00
3. 000000000 BERRIOS, DAVID, CUSTODIAN	27,518.00
4. 000000000 BONDI, MICHAEL, CUSTODIAN	27,518.00
5. 000000000 BUSCH, RONALD, CUSTODIAN	27,518.00
6. 000000000 CALZADA, ALICIA, CUSTODIAN	27,518.00
7. 000000000 CALZADA, EVARISTO, CUSTODIAN	27,518.00
8. 000000000 CROSS, DAVID, CUSTODIAN	27,518.00
9. 000000000 CROUSE, JAMES, CUSTODIAN	26,021.00
10. 000000000 ERBE, JANICE, CUSTODIAN	27,518.00
11. 000000000 FISHER, WILLIAM, CUSTODIAN	27,518.00
12. 000000000 FRISBY, MARGARET, CUSTODIAN	27,518.00
13. 000000000 GADBAW, ROBERT, CUSTODIAN	27,518.00
14. 000000000 GARAY, SR., DANIEL, CUSTODIAN	27,518.00
15. 000000000 GARAY, JR., DANIEL, CUSTODIAN	27,518.00
16. 000000000 HERZMANN, HEINZ, CUSTODIAN	27,518.00
17. 000000000 HILL, WARREN, CUSTODIAN	27,518.00
18. 000000000 HINDES, DAVID, CUSTODIAN	27,518.00
19. 000000000 HUGHES, WALTER, CUSTODIAN	27,518.00
20. 000000000 KARAS, KURT, CUSTODIAN	27,518.00
21. 000000000 LAUERMAN, DAVID, CUSTODIAN	27,518.00
22. 000000000 LOPEZ, JORGE, CUSTODIAN	27,518.00
23. 000000000 LOPEZ, JUAN, CUSTODIAN	27,518.00
24. 000000000 LYNN, MONICA, CUSTODIAN	27,518.00
25. 000000000 MEZA, CARLOS, CUSTODIAN	27,518.00
26. 000000000 MILLER, M. J., CUSTODIAN	27,518.00
27. 000000000 MORRIS, JENNIFER, CUSTODIAN	27,518.00
28. 000000000 MURRAY, ANTHONY, CUSTODIAN	27,518.00
29. 000000000 NICOULAKOS, NICOLAS, CUSTODIAN	27,518.00
30. 000000000 SCHNEIDER, WILLIAM, CUSTODIAN	27,518.00
31. 000000000 SEFERI, DEMIR, CUSTODIAN	27,518.00
32. 000000000 SHELBY, WILLIAM, CUSTODIAN	27,518.00
33. 000000000 SLATON, WILLIAM, CUSTODIAN	27,518.00
34. 000000000 SOTO, ARNOLDO, CUSTODIAN	27,518.00
35. 000000000 STECK, CHARLES, CUSTODIAN	27,518.00
36. 000000000 STOKES, CHARLES, CUSTODIAN	27,518.00
37. 000000000 TREVINO, JOSE, CUSTODIAN	27,518.00
38. 000000000 TWARDZIK, PAUL, CUSTODIAN	27,518.00
39. 000000000 WILLE, KENNETH, CUSTODIAN	27,518.00
40. 000000000 WILLIS, RICHARD, CUSTODIAN	27,518.00
41. 000000000 SHIFT DIFFERENTIAL	18,500.00
42. 000000000 OVERTIME	2,000.00
43. 000000000 HARTLINE, JESSE, CUSTODIAN	24,710.00
44. 000000000 VACANT	24,710.00
45. 000000000 VACANT	24,710.00

WILLIAM RAINEY HARPER COLLEGE			
FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND			
FINAL BUDGET DETAIL EXPENDITURES			
517 020000	CUSTODIAL/SERVICE STAFF REG. P.T.		
	1. 000000000 CROSS, CAROL 8.15X16X36	4,694.00	
	2. 000000000 HERRING, EDITH 8.15X11X36	3,227.00	
	3. 000000000 KAMINSKI, VINCENT 8.15X16X36	4,694.00	
	4. 000000000 KRAKOW, WILLIAM 8.15X5X36	1,467.00	
	5. 000000000 TORGERSON, ROBERT 8.15X16X36	4,694.00	
	TOTAL	-----	18,776.00
02 7 2 000 520 000000	EMPLOYEE BENEFITS		
528 400000	PROF EXPENSE-ASC		
	1. DE JONKER, JON	600.00	
	2. HAUSER, JAMES	600.00	
	3. HEARN, CHARLES	600.00	
	4. JOHNSON, RICHARD	600.00	
	5. KORRICK, MICHAEL	600.00	
	TOTAL	-----	3,000.00
02 7 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	24,000.00	
	2. OTHER SERVICES -- NORTHEAST CENTER	105,630.00	
	TOTAL	-----	129,630.00
02 7 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	70,000.00	
	TOTAL	-----	70,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	1,000.00	
	TOTAL	-----	1,000.00
02 7 2 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	4,000.00	
	TOTAL	-----	4,000.00
02 7 2 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. (5) SANITAIRE 12" VAC (N)	1,000.00	
	2. (2) ADVANCE 28" VAC (N)	2,400.00	
	3. (2) ADVANCE 20" HIGH SPEED BUFFER (N)	3,000.00	
	4. (2) WET/DRY VAC (N)	800.00	
	5. (5) MOP BUCKET W/WRINGER (N)	500.00	
	6. (4) 44GAL TRASH CONTAINER W/DOLLY (N)	320.00	
	7. (2) HOST CARPET CLEANER (N)	2,600.00	
	8. (2) NSS 9GAL EXTRACTOR W/ATTS (N)	3,200.00	
	9. (4) HOOVER PORTAPOWVER VAC W/ATTS (N)	400.00	
	10. (2) DESK LIFT (N)	360.00	
	11. (2) SINGLE PEDESTAL DESK MOVER (N)	200.00	
	12. (2) PANEL MOVER (N)	450.00	
	13. (2) CHAIR DOLLY (N)	210.00	
	14. (6) BIG WHEEL RECYCLING BIN (N)	390.00	
	15. (2) UTILITY TRUCK (N)	700.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

16. (2) 60' ROLL 3M INHANCE 500 MATTING (N)	2,600.00	
17. (15) TRASH CONTAINER (N)	1,950.00	
18. (8) OAKWOOD RECYCLING BIN (N)	2,800.00	
19. (60) RECYCLING BIN (N)	240.00	
20. (1) POOL VAC W/HANDHELD CONTROLLER (R)	5,000.00	
TOTAL	-----	29,120.00
TOTAL CUSTODIAL DEPARTMENT		1,635,858.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 3 000 000 000000	ROADS AND GROUNDS DEPARTMENT		
02 7 3 000 510 000000	SALARIES		
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	GURA, CHARLES, SUPVSR, 40 HRS	44,873.00	
	TOTAL		44,873.00
517 010000	SERVICE STAFF REG. -F.T.		
1. 000000000	ARTEAGA, RAUL, GRNDSKEEPER	29,910.00	
2. 000000000	FOWLER, ARLEN, EQUIP MECHANIC	36,774.00	
3. 000000000	GARCIA, ANDY, GRNDSKEEPER	29,910.00	
4. 000000000	GEARY, RICHARD, GRNDSKEEPER	29,910.00	
5. 000000000	HENDRICKS, MARTIN, GRNDSKEEPER	29,910.00	
6. 000000000	MORRIS, STEVEN, GRNDSKEEPER	29,910.00	
7. 000000000	TURNER, KAY, GRNDSKEEPER	29,910.00	
8. 000000000	WEBB, KAY, GRNDSKEEPER	29,910.00	
9. 000000000	OVERTIME	4,000.00	
	TOTAL		250,144.00
517 030000	SERVICE STAFF TEMPORARY		
1. 000000000	TEMPORARY LABORERS (16)	38,000.00	
	TOTAL		38,000.00
02 7 3 000 520 000000	EMPLOYEE BENEFITS		
528 400000	PROF EXPENSE -\SC		
1. GURA, CHARLES		600.00	
	TOTAL		600.00
02 7 3 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. CONTRACTUAL SERVICES		15,000.00	
	TOTAL		15,000.00
02 7 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 050000	VEHICLE EXPENSE		
1. VEHICLE AND EQUIPMENT EXPENSES		49,000.00	
	TOTAL		49,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
1. REPAIR MATERIALS & SUPPLIES		100,000.00	
	TOTAL		100,000.00
549 000000	OTHER SUPPLIES		
1. UNIFORMS		400.00	
	TOTAL		400.00
02 7 3 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
1. RENTAL OF EQUIPMENT		5,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		-----	5,000.00
02 7 3 000 580 000000	CAPITAL OUTLAY		-----	
582 000000	SITE IMPROVEMENT			
	1. TREES, SHRUBS	(N)	20,000.00	
	TOTAL		-----	20,000.00
587 000000	SERVICE EQUIPMENT			
	1. 1993 MAXIWAGON FOR STU ACT	(R)	20,000.00	
	2. 1993 MAXIWAGON FOR PEAR	(R)	20,000.00	
	TOTAL		-----	40,000.00
	TOTAL ROADS AND GROUNDS DEPARTMENT			563,017.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 4 000 000 000000	SAFETY DEPARTMENT			
02 7 4 000 510 000000	SALARIES			
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME			
	1. 000000000	JOHNSON, GRAHAM, ASST SUPVSR	36,886.00	
	2. 000000000	KING, KEVIN, SUPVSR	48,930.00	
	TOTAL			85,816.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME			
	1. 000000000	ADAMS, JANICE, SECRETARY II	25,734.00	
	2. 000000000	CROSS, CHESTER, CLK/DIS	19,199.00	
	3. 000000000	WEST, JULIA, CLK/DIS	19,199.00	
	4. 000000000	MCMURRAY, CATHERINE, CLK/DIS	18,537.00	
	5. 000000000	SHIFT DIFFERENTIAL	875.00	
	6. 000000000	OVERTIME	200.00	
	TOTAL			83,744.00
517 010000	SERVICE STAFF REG. F.T.			
	1. 000000000	BAKER, ARTHUR, OFFICER	30,739.00	
	2. 000000000	FARRIS, JOHN, OFFICER	24,659.00	
	3. 000000000	MCCONNELL, BRUCE, OFFICER	30,463.00	
	4. 000000000	ROBERT, PHILLIP, OFFICER	31,838.00	
	5. 000000000	WITT, SUSAN, OFFICER	24,659.00	
	6. 000000000	DAVIS, JR., ROBERT, GUARD	18,855.00	
	7. 000000000	FANIZZA, DAVID, GUARD	21,684.00	
	8. 000000000	SCHUBERT, RONALD, GUARD	19,199.00	
	9. 000000000	SHIFT DIFFERENTIAL	2,240.00	
	10. 000000000	OVERTIME	1,000.00	
	TOTAL			205,336.00
517 030000	SERVICE STAFF TEMPORARY			
	1. 000000000	PART-TIME GUARDS	72,340.00	
	TOTAL			72,340.00
02 7 4 000 520 000000	EMPLOYEE BENEFITS			
528 400000	PROF EXPENSE-\SC			
	1.	JOHNSON, GRAHAM	600.00	
	2.	KING, KEVIN	600.00	
	TOTAL			1,200.00
528 600000	PROF EXPENSE-\CLASS			
	1.	CLASSIFIED STAFF (12)	2,000.00	
	TOTAL			2,000.00
02 7 4 000 530 000000	CONTRACTUAL SERVICES			
534 000000	MAINTENANCE SERVICES			
	1.	CONTRACTUAL SERVICES	20,000.00	
	TOTAL			20,000.00
02 7 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 010000	OFFICE SUPPLIES			
	1.	OFFICE SUPPLIES	1,000.00	

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,000.00
541 090000 OTHER SUPPLIES		
1. OTHER DEPARTMENTAL SUPPLIES	2,000.00	
TOTAL	-----	2,000.00
542 000000 PRINTING		
1. PRINTING AND DUPLICATING	4,000.00	
TOTAL	-----	4,000.00
546 000000 MEMBERSHIP DUES		
1. MEMBERSHIP DUES	400.00	
TOTAL	-----	400.00
546 100000 PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
1. PUBLICATIONS, BOOKS, ETC.	300.00	
TOTAL	-----	300.00
549 000000 OTHER SUPPLIES		
1. UNIFORMS	2,000.00	
TOTAL	-----	2,000.00
TOTAL SAFETY DEPARTMENT		480,136.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 5 000 000 000000	SHIPPING AND RECEIVING DEPARTMENT		

02 7 5 000 510 000000	SALARIES		

516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 OLSOFKA, FRANK, CLERK	22,165.00	
	TOTAL	-----	22,165.00
517 010000	SERVICE STAFF REG. F.T.		
	1. 000000000 COWAN, RICHARD, WRHS/DRIVER	29,037.00	
	2. 000000000 FELICIANO, SAMUEL, WRHS/DRIVER	29,037.00	
	3. 000000000 OVERTIME	1,000.00	
	TOTAL	-----	59,074.00
02 7 5 000 520 000000	EMPLOYEE BENEFITS		

528 600000	PROF EXPENSE-CLASS		
	1. OLSOFKA, FRANK	600.00	
	TOTAL	-----	600.00
02 7 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 090000	OTHER SUPPLIES		
	1. OTHER DEPARTMENTAL SUPPLIES	300.00	
	TOTAL	-----	300.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	100.00	
	TOTAL	-----	100.00
TOTAL SHIPPING AND RECEIVING DEPARTMENT			82,239.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 6 000 000 000000	UTILITIES DEPARTMENT		

02 7 6 000 510 000000	SALARIES		

514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 RICHIE, DARRELL, FRMN, 40 HRS.	44,817.00	
	TOTAL	-----	44,817.00
517 010000	SERVICE STAFF REG. F.T.		
	1. 000000000 BELTZ, JACK, HVAC MECH OP	36,774.00	
	2. 000000000 BOCHUM, GERALD, HVAC MECH OP	36,774.00	
	3. 000000000 CONRAD, DANIEL, HVAC MECH OP	36,774.00	
	4. 000000000 HALLSTROM, WAYNE, HVAC MECH OP	36,774.00	
	5. 000000000 KLASA, MICHAEL, HVAC MECH OP	36,774.00	
	6. 000000000 KNUTSON, MICHAEL, HVAC MECH OP	36,774.00	
	7. 000000000 MORIARTY, ROBERT, UTIL HELPER	31,325.00	
	8. 000000000 OLSON, STEVEN, HVAC MECH OP	36,774.00	
	9. 000000000 SHANAHAN, THOMAS, HVAC MECH OP	36,774.00	
	10. 000000000 STEHLE, JOSEPH, UTIL HELPER	31,325.00	
	11. 000000000 SHIFT DIFFERENTIAL	416.00	
	12. 000000000 OVERTIME	1,000.00	
	TOTAL	-----	358,258.00
02 7 6 000 520 000000	EMPLOYEE BENEFITS		

528 400000	PROF EXPENSE-\SC		
	1. RICHIE, DARRELL	600.00	
	TOTAL	-----	600.00
02 7 6 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	150,000.00	
	TOTAL	-----	150,000.00
02 7 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	200,000.00	
	TOTAL	-----	200,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	200.00	
	TOTAL	-----	200.00
02 7 6 000 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	800.00	
	TOTAL	-----	800.00
02 7 6 000 570 000000	PLANT UTILITIES		

571 000000	GAS (HEATING)		
	1. GAS - MAIN CAMPUS	280,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	280,000.00
571 100000	STEVENSON-SCHL-GAS		
	1. GAS - NORTHEAST CENTER	7,000.00	
	TOTAL	-----	7,000.00
573 000000	ELECTRICITY		
	1. ELECTRICITY - MAIN CAMPUS	900,000.00	
	TOTAL	-----	900,000.00
573 100000	STEVENSON SCHL-ELECTRICITY		
	1. ELECTRICITY - NORTHEAST CENTER	40,000.00	
	TOTAL	-----	40,000.00
574 000000	WATER, SEWERAGE		
	1. WATER, SEWAGE - MAIN CAMPUS	65,000.00	
	TOTAL	-----	65,000.00
574 100000	UTIL-STEVENSON SCHL		
	1. WATER, SEWAGE - NORTHEAST CENTER	1,500.00	
	TOTAL	-----	1,500.00
576 000000	REFUSE DISPOSAL		
	1. REFUSE DISPOSAL	35,000.00	
	TOTAL	-----	35,000.00
02 7 6 000 580 000000	CAPITAL OUTLAY	-----	
587 000000	SERVICE EQUIPMENT		
	1. (1) ION STICK, BLDG A COOLING TOWER (N)	4,000.00	
	2. (1) SAND FILTER, BLDG A COOLNG TWR (N)	5,000.00	
	3. (11)ELECTRIC METER FOR CHILLERS (N)	4,510.00	
	4. (3) STEP LADDER (N)	1,200.00	
	5. (2) CORDLESS DRILL (N)	500.00	
	6. (1) ELECTRIC STEAM CLEANER (N)	8,000.00	
	7. (12) 2-WAY PORTABLE RADIO (N)	8,400.00	
	8. MISC PUMPS, MOTORS, ETC. (R)	10,000.00	
	TOTAL	-----	41,610.00
	TOTAL UTILITIES DEPARTMENT		2,124,785.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 7 8 000 000 000000	OPER. & MAINT. ADMINISTRATION		

02 7 8 000 510 000000	SALARIES		

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 GETZ, ROBERT A., DIRECTOR	60,000.00	
	TOTAL	-----	60,000.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 BUTTERFIELD, CARL, SUP, 40 HRS	53,334.00	
	TOTAL	-----	53,334.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 GASPARAITIS, MARIANNE, ADM SEC	31,540.00	
	2. 000000000 TOKARZ, GLORIA, SECRETARY II	29,042.00	
	3. 000000000 OVERTIME	200.00	
	4. 000000000 OVERTIME	200.00	
	TOTAL	-----	60,982.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY CLERK	500.00	
	TOTAL	-----	500.00
02 7 8 000 520 000000	EMPLOYEE BENEFITS		

528 100000	PROF EXPENSE-\ADMIN		
	1. GETZ, ROBERT	2,010.00	
	TOTAL	-----	2,010.00
528 400000	PROF EXPENSE-\SC		
	1. BUTTERFIELD, CARL	600.00	
	TOTAL	-----	600.00
528 600000	PROF EXPENSE-\CLASS		
	1. CLASSIFIED STAFF (2)	600.00	
	TOTAL	-----	600.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 GETZ, ROBERT A.	1,956.00	
	TOTAL	-----	1,956.00
02 7 8 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	800.00	
	TOTAL	-----	800.00
537 000000	RETIREMENT SERVICES		
	1. DE BIASE, DONALD T. -- 1993-94	19,930.00	
	TOTAL	-----	19,930.00
02 7 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	2,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,300.00	
	TOTAL	-----	2,300.00
546 000000	MEMBERSHIP DUES.		
	1. MEMBERSHIP DUES	2,000.00	
	TOTAL	-----	2,000.00
546.100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PUBLICATIONS, BOOKS, ETC.	1,500.00	
	TOTAL	-----	1,500.00
02 7 8 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	250.00	
	TOTAL	-----	250.00
552 000000	TRAVEL		
	1. TRAVEL	8,000.00	
	TOTAL	-----	8,000.00
	TOTAL OPER. & MAINT. ADMINISTRATION		216,762.00*
	TOTAL OPERATIONS AND MAINTENANCE OF PLANT		5,720,439.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 9 0 000 000 000000	INSTITUTIONAL SUPPORT		

02 9 2 000 000 000000	INSTITUTIONAL EXPENSE		

02 9 2 000 520 000000	EMPLOYEE BENEFITS		

521 100000	INSURANCE-MEDICAL		
	1. BOARD MEDICAL INSURANCE COST	495,888.00	
	TOTAL	-----	495,888.00
521 200000	INSURANCE-DENTAL		
	1. BOARD DENTAL INSURANCE COST	48,329.00	
	TOTAL	-----	48,329.00
521 300000	INSURANCE-LIFE		
	1. BOARD LIFE INSURANCE COST	25,032.00	
	TOTAL	-----	25,032.00
521 400000	INSURANCE--L.T.D.		
	1. BOARD L.T.D. COST	12,751.00	
	TOTAL	-----	12,751.00
527 700000	TUITION WAIVER		
	1. TUITION WAIVERS	20,000.00	
	TOTAL	-----	20,000.00
528 400000	PROF EXPENSE--\SC		
	1. PROFESSIONAL EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER (INCLUDES ADMINSTR FRINGE)	6,000.00	
	TOTAL	-----	6,000.00
02 9 2 000 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT FEES	30,000.00	
	2. DE BIASE, DONALD T., SUPVSN BLDGS. L&S	34,000.00	
	3. SIGNAGE CONSULTANT	30,000.00	
	TOTAL	-----	94,000.00
533 000000	ARCHITECTURAL SERVICES		
	1. ARCHITECTURAL FEES	15,000.00	
	2. ENGINEERING FEES--PARKING LOT, MISC.	15,000.00	
	TOTAL	-----	30,000.00
534 000000	MAINTENANCE SERVICES		
	1. EMERGENCY MAINTENANCE	10,000.00	
	2. TOPOGRAPHICAL SURVEYS	15,000.00	
	3. MOVE ART DEPARTMENT KILNS & EQUIPMENT	12,200.00	
	4. PAINT BLDG L EXISTING FURNITURE	10,000.00	
	5. RELOCATE POLE VAULT/JUMP PIT	10,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	6. INSTALL STONE WALKWAY/ATHLETIC FIELDS	3,000.00	
	TOTAL	-----	60,200.00
02 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIRS, MATERIALS & SUPPLIES	57,000.00	
	2. REPLACEMENT OF CAMPUS SIGNAGE	25,000.00	
	3. ART FACILITY MATERIALS & SUPPLIES	6,480.00	
	TOTAL	-----	88,480.00
02 9 2 000 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL	-----	2,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	2,000.00	
	TOTAL	-----	2,000.00
02 9 2 000 580 000000	CAPITAL OUTLAY		

583 000000	NEW BUILDINGS OR ADDITIONS		
	1. PURCHASE OF STEVENSON SCHOOL (NEC) (N)	1,500,000.00	
	TOTAL	-----	1,500,000.00
585 000000	OFFICE EQUIPMENT		
	1. BOOKSTORE-(7) COMPUTER RETURN (N)	4,060.00	
	2. (5) DESK, SINGLE PED 65"X30" (R)	3,400.00	
	3. (3) DESK, SINGLE PED 65"X30" (N)	2,040.00	
	4. (1) TYPING RETURN 25"X30" (N)	510.00	
	5. (5) FILE CAB,LATERL,2-DR 42"W (N)	1,650.00	
	6. (9) ARTICULATED KEYBOARD SHELF (N)	2,475.00	
	7. (14) WALL MNTD STRGE BINS,36"W (N)	2,940.00	
	8. (14) WALL CHANNELS, PAIR (N)	350.00	
	9. (8) TASK LIGHT, 28"W (N)	1,200.00	
	10. (14) TACK BOARDS (N)	1,400.00	
	11. (1) DESK, SINGLE PED 75"X30" (N)	875.00	
	12. (3) EXECUTIVE CHAIRS (R)	1,050.00	
	13. (1) CONFERENCE TABLE (N)	450.00	
	14. (6) CONFERENCE SIDE CHAIRS (N)	1,200.00	
	15. (1) FILE CAB, VERT, 4-DR, LEGAL (N)	290.00	
	TOTAL	-----	23,890.00
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. (1) STAGING PLATFM, 24", 12'X24" (R)	3,000.00	
	2. (1) STAGING PLATFM, 32", 12'X24" (R)	3,000.00	
	3. (1) PIPE AND DRAPE FOR NEW STAGES (N)	1,500.00	
	4. (8) \$.25 SANITARY VENDING MACHINE (R)	2,400.00	
	5. PENCIL SHRPNERS,WSTEBSKETS,ERASERS (N)	5,000.00	
	TOTAL	-----	14,900.00
586 010000	INSTRUC SUP ART		
	1. OUTDOOR COVERED KILNS, WELDING (N)	6,800.00	
	2. 2-DIMENTIONAL DESIGN DRAWING LAB (N)	6,780.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

3.	LOCKERS-STORAGE	(N)	2,000.00	
4.	CERAMICS WHEEL THROWING	(N)	14,350.00	
5.	PLASTER-CASTING-MIXING FABRICATION	(N)	1,225.00	
6.	KILN AND GLAZE	(N)	52,435.00	
7.	CLAY PREPARATION, STORAGE	(N)	4,705.00	
8.	PROJECT STORAGE-WET CLAY	(N)	3,500.00	
9.	PROJECT STORAGE	(N)	4,000.00	
10.	WDSHOP, TOOLS, STAGECRAFT FABRICATIONS	(N)	13,875.00	
11.	PAINTSPRAY & WOOD FINISH-FIBERGLASS	(N)	5,205.00	
12.	TOOL STORAGE CRIB-LAB TECH OFFICE	(N)	3,800.00	
13.	METAL SHOP-GENERAL CLASSROOM	(N)	27,850.00	
14.	FACULTY OFFICE	(N)	6,030.00	
	TOTAL		-----	152,555.00
586 020000 INSTRU SUPP THEATRE				
1.	MISCELLANEOUS EQUIPMENT	(N)	6,000.00	
2.	STAGE LIGHTING SYSTEM	(N)	110,000.00	
3.	LIGHTING INSTRUMENTS	(N)	25,000.00	
4.	CATWALK & CURTAIN TRACKS	(N)	53,000.00	
5.	STAGE CURTAINS	(N)	7,000.00	
6.	SOUND & COMMUNICATION SYSTEM	(N)	80,000.00	
7.	WASHER/DRYER	(N)	1,100.00	
8.	FILE CABINETS	(N)	300.00	
9.	HAND TOOLS	(N)	1,000.00	
10.	STAGE FLOOR	(N)	2,000.00	
11.	MISCELLANEOUS STORAGE EQUIPMENT	(N)	2,500.00	
12.	COSTUME EQUIPMENT	(N)	1,690.00	
13.	OFFICE FURNITURE	(N)	3,000.00	
	TOTAL		-----	292,590.00
586 030000 INSTRUC SUP LIBERAL ARTS				
1.	CLASSROOM TABLET ARM CHAIRS 30/RM	(N)	105,600.00	
2.	TEACHER TABLES	(N)	5,600.00	
3.	TEACHER CHAIRS	(N)	2,500.00	
4.	CLASSROOM TABLES	(N)	11,200.00	
5.	STUDENT CHAIRS	(N)	14,400.00	
6.	TABLE LECTERNS	(N)	1,540.00	
7.	FLOOR LECTERNS	(N)	240.00	
8.	SCREENS	(N)	4,950.00	
9.	DIVISION OFFICE FURNITURE	(N)	75,000.00	
10.	(25) SMALL OFFICES	(N)	62,500.00	
11.	STUDENT LOUNGE FURNITURE	(N)	10,000.00	
12.	VENDING ROOM FURNITURE	(N)	3,200.00	
13.	WINDOW COVERINGS	(N)	10,000.00	
	TOTAL		-----	306,730.00
587 000000 SERVICE EQUIPMENT				
1.	EDITORIAL - (1) HP FAX MACHINE	(N)	1,200.00	
2.	PRINT SHOP - (1) GBC COMB SPREADER	(R)	950.00	
3.	(2) HEAVY-DUTY PACKET STAPLERS	(R)	900.00	
4.	(1) HEAVY-DUTY FOLDER	(R)	22,000.00	
5.	(1) AB DICK METAL PLATEMAKER	(N)	3,000.00	
6.	BOOKSTORE - (1) INDUSTRIAL CART	(N)	100.00	
7.	(18) WKBNCH, 60"X30"W/DRWRS&SHLF	(N)	5,400.00	
8.	(1) COAT RACK W/BOTTOM SHELF	(R)	200.00	
9.	(1) BOX LOCKR UNIT, 16-18 UNITS	(N)	800.00	
10.	(1) POWERED PALLET TRUCK	(N)	5,500.00	
11.	(1) INDUSTRIAL CART	(N)	100.00	
12.	(2) CHOP DRWR CONTROL CABINET	(N)	200.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

	13.	(1) SWEEPER, NON-ELEC, COMMERCIAL (N)	100.00	
	14.	(19) TRAFFIC CONTROL POSTS (R)	3,325.00	
		TOTAL	-----	44,775.00
02'9 2 000 600 000000		PROVISION FOR CONTINGENCY	-----	
606 000000		BUDGET TRANSFER CONTINGENCY FUND		
		1. CONTINGENCY	200,000.00	
		TOTAL	-----	200,000.00
		TOTAL INSTITUTIONAL EXPENSE		3,421,120.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 9 5 000 000 000000	OFFICE INFORMATION TECHNOLOGY		
02 9 5 221 000 000000	TECHNICAL SERVICES		
02 9 5 221 510 000000	SALARIES		
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BLACKER, PAULA	27,960.00	
2. 000000000	COLLINS, KAREN	21,927.00	
3. 000000000	SCHEIDEN, DENISE	21,927.00	
	TOTAL		71,814.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	OVERTIME	200.00	
2. 000000000	KUKULA, MARGARET 9.74X19X52	9,623.00	
	TOTAL		9,823.00
02 9 5 221 520 000000	EMPLOYEE BENEFITS		
528 600000	PROF EXPENSE-\CLASS		
1. SUPRV TELEPHONE SUPPT		750.00	
2. TELEPHONE OPER - 2		1,500.00	
	TOTAL		2,250.00
02 9 5 221 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. PBX TELEPHONE SWITCH MAINTENANCE		8,000.00	
2. AUTO-ATTENDANT MAINT (TELECORP)		3,600.00	
3. TOUCH-TONE MAINT		10,000.00	
	TOTAL		21,600.00
539 000000	OTHER SERVICES		
1. 000000000	OTHER SVCS	40,000.00	
	TOTAL		40,000.00
02 9 5 221 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 000000	MATERIALS		
1. TELEPHONE EQUIPMENT		6,000.00	
2. TELEPHONE EQUIPMENT REPAIR		2,000.00	
3. EXPENDABLE SUPPLIES		2,000.00	
4. TOOLS & TEST EQUIPMENT		1,000.00	
	TOTAL		11,000.00
02 9 5 221 570 000000	PLANT UTILITIES		
575 000000	TELEPHONE		
1. TELEPHONE CHARGES-MAIN CAMPUS		120,000.00	
2. COMTRON CORP.		1,200.00	
	TOTAL		121,200.00
575 100000	TELEPHONE-NEC		
1. TELEPHONE CHARGES-NORTHEAST CENTER		6,500.00	
	TOTAL		6,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
 FINAL BUDGET DETAIL EXPENDITURES

02 9 5 221 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. 1992/93 BUDGET	182,500.00	
	TOTAL	-----	182,500.00

	TOTAL TECHNICAL SERVICES		466,687.00

	TOTAL OFFICE INFORMATION TECHNOLOGY		466,687.00*
	TOTAL INSTITUTIONAL SUPPORT		3,887,807.00

	FUND TOTAL		9,608,246.00
			=====

**Operations and Maintenance
Fund (Restricted)**

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EST. REVENUE

03 0 0 000 410 000000	L/S 93/94 BOND PROCEEDS		

415 000000	L/S 93/94 BOND PROCEEDS		
	1. BOND SALE	1,500,000.00	
	TOTAL	-----	1,500,000.00
03 0 0 000 470 000000	INTEREST INVESTMENTS		

472 000000	INTEREST INVESTMENTS		
	1. INTEREST FUND BALANCE	90,000.00	
	2. INTEREST (2ND SITE)	250,000.00	
	TOTAL	-----	340,000.00
TOTAL			----- 1,840,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EST. REVENUE

03 0 0 101 000 000000	1992 TAXES		
03 0 0 101 410 000000	1992 TAXES		

411 920000	1992 TAXES		
	1. REAL ESTATE TAXES (1992) 50% OF LEVY	500,000.00	
	TOTAL	-----	500,000.00
411 930000	1993 TAXES		
	1. REAL ESTATE TAXES (1993) 50% OF LEVY	500,000.00	
	TOTAL	-----	500,000.00

TOTAL 1992 TAXES			1,000,000.00

	FUND TOTAL		2,840,000.00
			=====

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 0 000 000 000000	92/93 L/S A & E FEE		
-----	-----		
03 9 7 000 000 000000	LIFE SAFETY		
-----	-----		
03 9 7 118 000 000000	92/93 L/S A & E FEE		
-----	-----		
03 9 7 118 530 000000	92/93 L/S A & E FEE		
-----	-----		
533 000000	92/93 L/S A & E FEE		
	1. 92/93 LIFE SAFETY A & E FEE	3,000.00	
	TOTAL	-----	3,000.00
03 9 7 118 580 000000	92/93 L/S SITE & BUILDING EXPENSE		
-----	-----		
582 000000	92/93 L/S SITE & BUILDING EXPENSE		
	1. CARRYOVER	66,000.00	
	TOTAL	-----	66,000.00

	TOTAL 92/93 L/S A & E FEE		69,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 119 000 000000	L/S A & E FEE		

03 9 7 119 530 000000	L/S A & E FEE		

533 000000	L/S A & E FEE		
	1. 92/93 L/S A & E FEE	4,000.00	
	TOTAL	-----	4,000.00
03 9 7 119 580 000000	L/S A&E FEE M BLDG POWER DIST.SYSTEM		

582 000000	L/S A&E FEE M BLDG POWER DIST.SYSTEM		
	1. CARRYOVER	154,000.00	
	TOTAL	-----	154,000.00

TOTAL L/S A & E FEE			158,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 120 000 000000	L/S A & E FEE		
03 9 7 120 530 000000	L/S A & E FEE		
533 000000	L/S A & E FEE		
	1. 92/93 L/S A & E FEE	2,000.00	
	TOTAL		2,000.00
03 9 7 120 580 000000	L/S A&E FEE EXTEND WATER MAIN		
582 000000	L/S A&E FEE EXTEND WATER MAIN		
	1. CARRYOVER	22,100.00	
	TOTAL		22,100.00
	TOTAL L/S A & E FEE		24,100.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 122 000 000000	L/S 93/94 A/E		
03 9 7 122 530 000000	L/S 93/94 A/E	-----	
533 000000	L/S 93/94 A/E		
	1. FEES	15,000.00	
	TOTAL	-----	15,000.00
03 9 7 122 580 000000	L/S 93/94 CONSTRUCTION	-----	
582 000000	L/S 93/94 CONSTRUCTION		
	1. COSTS	220,000.00	
	TOTAL	-----	220,000.00

	TOTAL L/S 93/94 A/E		235,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 7 123 000 000000	L/S 93/94 A/E		
03 9 7 123 530 000000	L/S 93/94 A/E		
533 000000	L/S 93/94 A/E		
	1. FEES	175,000.00	
	TOTAL	-----	175,000.00
03 9 7 123 580 000000	L/S 93/94 CONSTRUCTION		
582 000000	L/S 93/94 CONSTRUCTION		
	1. COSTS	2,000,000.00	
	TOTAL	-----	2,000,000.00

	TOTAL L/S 93/94 A/E		2,175,000.00

	TOTAL LIFE SAFETY		2,661,100.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 8 000 000 000000	NEW CONSTRUCTION		

03 9 8 101 000 000000	SITE & BUILDING CONSTRUCTION		

03 9 8 101 580 000000	SITE & BUILDING CONSTRUCTION		

583 000000	SITE & BUILDING CONSTRUCTION		
	1. 92/93 LIBERAL ARTS CLASSROOM	6,155,315.00	
	TOTAL	-----	6,155,315.00
	TOTAL SITE & BUILDING CONSTRUCTION		-----
			6,155,315.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
 FINAL BUDGET DETAIL EXPENDITURES

03 9 8 102 000 000000	SITE & BUILDING IMPROVEMENT		
03 9 8 102 580 000000	SITE & BUILDING IMPROVEMENT		
583 000000	SITE & BUILDING IMPROVEMENT		
	1. 92/93 PRINT SHOP	49,888.00	
	TOTAL	-----	49,888.00
TOTAL SITE & BUILDING IMPROVEMENT			-----
			49,888.00
TOTAL NEW CONSTRUCTION			6,205,203.00*
TOTAL 92/93 L/S A & E FEE			8,866,303.00
FUND TOTAL			----- 8,866,303.00 =====

Bond and Interest Fund

Bond and Interest Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR BOND AND INTEREST FUND
 FINAL BUDGET DETAIL EST. REVENUE

04 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		

411 920000	1992 TAXES		
	1. 2ND INSTALLMENT - 92	887,250.00	
	TOTAL	-----	887,250.00
411 930000	1993 TAXES		
	1. 1ST INSTALLMENT - 93	1,005,120.00	
	TOTAL	-----	1,005,120.00
04 0 0 000 470 000000	INTEREST ON INVESTMENTS		

472 000000	TIME DEPOSITS		
	1. INTEREST	10,000.00	
	TOTAL	-----	10,000.00
04 0 0 000 490 000000	OTHER REVENUES		

499 990009	OTHER MISC. REVENUE		
	1. BKSTORE 93 LEVY ABATE (562000599)	235,000.00	
	TOTAL	-----	235,000.00
		FUND TOTAL	-----
			2,137,370.00
			=====

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR BOND AND INTEREST FUND
 FINAL BUDGET DETAIL EXPENDITURES

04 0 0 000 560 000000	FIXED CHARGES		

563 400000	PRINCIPAL		
	1. WORKING CASH BOND	1,250,000.00	
	2. FACILITY REVENUE BOND	270,000.00	
	3. BOOKSTORE ALTERNATE REVENUE BOND	140,000.00	
	TOTAL	-----	1,660,000.00
564 400000	INTEREST		
	1. WORKING CASH BOND	331,070.00	
	2. FACILITY REVENUE BOND	129,693.00	
	3. BOOKSTORE ALTERNATE REVENUE BOND.	73,295.00	
	TOTAL	-----	534,058.00
04 0 0 000 590 000000	OTHER EXPENDITURES		

594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES	6,000.00	
	TOTAL	-----	6,000.00
		FUND TOTAL	-----
			2,200,058.00
			=====

Auxiliary Enterprises Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 0 000 000 000000	STUDENT SERVICES		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 450 000000	SALES AND SERVICE FEES		
	459 000000 OTHER SALES AND SERVICES		
	1. OTHER REVENUE	45,410.00	
	TOTAL	-----	45,410.00
	TOTAL COMMUNITY COUNSELING CENTER		----- 45,410.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		

05 3 2 112 450 000000	SALES AND SERVICE FEES		

459 100000	OTHER SALES		
	1. OTHER REVENUE	9,500.00	9,500.00
	TOTAL	-----	-----
			9,500.00
	TOTAL ASSESSMENT & TESTING CENTER		-----
			9,500.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

.05 3 2 113 000 000000	CAREER TRANSITIONS		

05 3 2 113 450 000000	SALES AND SERVICE FEES		

459 000000	OTHER SALES AND SERVICES		
	1. OTHER SALES AND SERVICES	59,396.00	
	TOTAL	-----	59,396.00

	TOTAL CAREER TRANSITIONS		59,396.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 2 114 000 000000	COMMUNITY TUTORING CENTER		
05 3 2 114 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	19,200.00	
	TOTAL	-----	19,200.00
	TOTAL COMMUNITY TUTORING CENTER		----- 19,200.00
	TOTAL COMMUNITY COUNSELING CENTER		133,506.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 9 000 000 000000	CHILD CARE PROGRAM		

05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		

05 3 9 100 450 000000	SALES AND SERVICE FEES		

459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	118,000.00	
	TOTAL	-----	118,000.00
	TOTAL CHILD CARE PRGM-PALATINE		----- 118,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	29,000.00	
	TOTAL		29,000.00
	TOTAL CHILD CARE PRGM-NORTHEAST CTR		29,000.00
	TOTAL CHILD CARE PROGRAM		147,000.00*
	TOTAL STUDENT SERVICES		280,506.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 102 000 000000	INDEPENDENT OFFERINGS/SPEC CONF		
05 4 1 102 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	48,300.00	48,300.00
	TOTAL	-----	-----
			48,300.00
	TOTAL INDEPENDENT OFFERINGS/SPEC CONF		-----
			48,300.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 104 000 000000	INSTITUTE FOR MGT. DEVELOP. IMD		
05 4 1 104 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	82,230.00	82,230.00
	TOTAL		
			82,230.00
	TOTAL INSTITUTE FOR MGT. DEVELOP. IMD		82,230.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 105 000 000000	COMPUTER TRAINING CT		
05 4 1 105 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	390,000.00	
	TOTAL	-----	390,000.00
	TOTAL COMPUTER TRAINING CT		----- 390,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 106 000 000000	INTERNATIONAL TRADE IT		
05 4 1 106 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	21,400.00	21,400.00
	TOTAL	-----	-----
			21,400.00
	TOTAL INTERNATIONAL TRADE IT		-----
			21,400.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 107 000 000000	LEGAL TECHNOLOGY PL		
05 4 1 107 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	16,400.00	
	TOTAL	-----	16,400.00
	TOTAL LEGAL TECHNOLOGY PL		----- 16,400.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 108 000 000000	MATERIAL MANAGEMENT MM		
05 4 1 108 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	20,100.00	20,100.00
	TOTAL	-----	-----
			20,100.00
	TOTAL MATERIAL MANAGEMENT MM		-----
			20,100.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 109 000 000000	REAL ESTATE RE		

05 4 1 109 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES		
	TOTAL	38,400.00	38,400.00
		-----	-----
	TOTAL REAL ESTATE RE		38,400.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 111 000 000000	SALES TRAINING PSI		
05 4 1 111 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	16,200.00	
	TOTAL		16,200.00
	TOTAL SALES TRAINING PSI		16,200.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 112 000 000000	SMALL BUSINESS DEVELOP. SBD		
05 4 1 112 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	52,220.00	52,220.00
	TOTAL		
			52,220.00
	TOTAL SMALL BUSINESS DEVELOP. SBD		52,220.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 152 000 000000	INDEPENDENT OFFERINGS/SPEC CONF		

05 4 1 152 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	14,600.00	
	TOTAL	-----	14,600.00

	TOTAL INDEPENDENT OFFERINGS/SPEC CONF		14,600.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 154 000 000000	CERTIFIED FINANCIAL PLANNER CFP		
05 4 1 154 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	48,170.00	48,170.00
	TOTAL	-----	-----
			48,170.00
	TOTAL CERTIFIED FINANCIAL PLANNER CFP		-----
			48,170.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 155 000 000000	TRAVEL ACADEMY TA		
05 4 1 155 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	126,100.00	
	TOTAL	-----	126,100.00

TOTAL TRAVEL ACADEMY TA			126,100.00



WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 156 000 000000	HOSPITALITY/CULINARY FSH/CUA		
05 4 1 156 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	34,990.00	
	TOTAL	-----	34,990.00
	TOTAL HOSPITALITY/CULINARY FSH/CUA		----- 34,990.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 157 000 000000	PERSONAL FINANCE PBF		
05 4 1 157 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	20,100.00	
	TOTAL	-----	20,100.00
	TOTAL PERSONAL FINANCE PBF		----- 20,100.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 158 000 000000	OFFICE CAREERS OC		
05 4 1 158 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	46,450.00	46,450.00
	TOTAL	-----	-----
			46,450.00
	TOTAL OFFICE CAREERS OC		-----
			46,450.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 159 000 000000	ALCOHOL AWARENESS AA		
05 4 1 159 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	23,800.00	
	TOTAL	-----	23,800.00
	TOTAL ALCOHOL AWARENESS AA		----- 23,800.00

WILLIAM RAJNEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 202 000 000000	CELA INDEPENDENT OFFERINGS	
05 4 1 202 440 000000	STUDENT TUITION & FEES	
449 000000	OTHER STUDENT TUITION AND FEES	
	1. TUITION AND FEES	
	TOTAL	15,400.00
	TOTAL CELA INDEPENDENT OFFERINGS	15,400.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 203 000 000000	CELA CULTURAL AWARENESS		
05 4 1 203 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER TUITION AND FEES	18,910.00	18,910.00
	TOTAL		

			18,910.00

	TOTAL CELA CULTURAL AWARENESS		18,910.00

WILLIAM RAINY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 204 000 000000	CELA HOME AND FAMILY		
05 4 1 204 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER TUITION AND FEES	12,000.00	
	TOTAL	-----	12,000.00
	TOTAL CELA HOME AND FAMILY		----- 12,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 205 000 000000	CELA INTERNATIONAL		

05 4 1 205 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER TUITION AND FEES	61,000.00	
	TOTAL	-----	61,000.00

	TOTAL CELA INTERNATIONAL		61,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 206 000 000000	CELA LEISURE		
05 4 1 206 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER TUITION AND FEES	92,000.00	
	TOTAL		92,000.00
	TOTAL CELA LEISURE		92,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 253 000 000000	CEMUS MUSIC ACADEMY		
05 4 1 253 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. CLASSES AND LESSONS	124,000.00	
	2. SPECIAL PROGRAMS	12,400.00	
	TOTAL		136,400.00

	TOTAL CEMUS MUSIC ACADEMY		136,400.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 301 000 000000	CELS ADMINISTRATIVE		
05 4 1 301 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. REVENUE STUDENT FEES	66,951.00	
	TOTAL		66,951.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. REVENUE STUDENT TUITION, FEES	119,280.00	
	TOTAL		119,280.00
05 4 1 301 490 000000	OTHER REVENUES		
490 000000	OTHER REVENUES		
	1. CORPORATE SERVICES	1,500.00	
	TOTAL		1,500.00
	TOTAL CELS ADMINISTRATIVE		187,731.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 403 000 000000	CEPE PHYSICAL EDUCATION		

05 4 1 403 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	362,000.00	
	TOTAL	-----	362,000.00

	TOTAL CEPE PHYSICAL EDUCATION		362,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 453 000 000000	CEHP HUMAN PERFORMANCE		
05 4 1 453 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. STUDENT FEES	231,500.00	
	TOTAL		231,500.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER FEES	158,500.00	
	TOTAL		158,500.00
	TOTAL CEHP HUMAN PERFORMANCE		390,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 502 000 000000	CETMPS INDEPENDENT OFFERINGS		

05 4 1 502 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. STUDENT TUITION & FEES\OTHER	13,000.00	
	TOTAL	-----	13,000.00

	TOTAL CETMPS INDEPENDENT OFFERINGS		13,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 503 000 000000	CETMPS CAD		
05 4 1 503 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. STUDENT TUITION & FEES\CAD PROGRAMS	352,000.00	352,000.00
	TOTAL		
			352,000.00
	TOTAL CETMPS CAD		352,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 523 000 000000	CETMPS. UNIX		
05 4 1 523 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. STUDENT TUITION & FEES\UNIX PROGRAM	170,000.00	170,000.00
	TOTAL	-----	-----
			170,000.00
TOTAL CETMPS UNIX			-----
			170,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 533 000 000000	CETMPS MANUF		
05 4 1 533 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. STUDENT TUITION & FEES\ MFG PROGRAM	85,000.00	
	TOTAL	-----	85,000.00

TOTAL CETMPS MANUF			85,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 603 000 000000	CERFW DIVERSITY		

05 4 1 603 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	21,742.00	
	TOTAL	-----	21,742.00

TOTAL CERFW DIVERSITY			21,742.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 604 000 000000	CERFW FINANCES		
05 4 1 604 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	4,664.00	
	TOTAL	-----	4,664.00
	TOTAL CERFW FINANCES		----- 4,664.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 605 000 000000	CERFW HEALTH ISSUES		
05 4 1 605 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	1,504.00	
	TOTAL	-----	1,504.00
	TOTAL CERFW HEALTH ISSUES		----- 1,504.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 606 000 000000	CERFW HOMEFRONT		
05 4 1 606 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	5,065.00	5,065.00
	TOTAL	-----	-----
			5,065.00
	TOTAL CERFW HOMEFRONT		-----
			5,065.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 607 000 000000	CERFW PARENTING		
05 4 1 607 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	1,500.00	
	TOTAL		1,500.00
	TOTAL CERFW PARENTING		1,500.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 608 000 000000	CERFW PERSONAL GROWTH		
05 4 1 608 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	21,674.00	
	TOTAL	-----	21,674.00
	TOTAL CERFW PERSONAL GROWTH		----- 21,674.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 609 000 000000	CERFW RELATIONSHIPS		
05 4 1 609 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	20,414.00	
	TOTAL	-----	20,414.00
	TOTAL CERFW RELATIONSHIPS		----- 20,414.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 611 000 000000	CERFW SOCIAL TOPICS		
05 4 1 611 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	2,784.00	
	TOTAL	-----	2,784.00
	TOTAL CERFW SOCIAL TOPICS		----- 2,784.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 612 000 000000	CERFW SOCIAL ISSUES		
05 4 1 612 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	4,280.00	4,280.00
	TOTAL		
			4,280.00
	TOTAL CERFW SOCIAL ISSUES		4,280.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 653 000 000000	CESD. CAREER TRANSITIONS		
05 4 1 653 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. STUDENT FEES	34,400.00	34,400.00
	TOTAL		

			34,400.00

	TOTAL CESD CAREER TRANSITIONS		34,400.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 672 000 000000	CEAELS INDEPENDENT OFFERINGS		
05 4 1 672 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	580.00	580.00
	TOTAL	-----	-----
			580.00
	TOTAL CEAELS INDEPENDENT OFFERINGS		-----
			580.00

WILLIAM RAINY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 673 000 000000	CEAELS TEST REVIEWS		

05 4 1 673 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES		
	TOTAL	8,860.00	8,860.00
		-----	-----
	TOTAL CEAELS TEST REVIEWS		8,860.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 674 000 000000	CELAC PROFESSIONAL DEVELOPMENT		
05 4 1 674 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION AND FEES	5,500.00	5,500.00
	TOTAL	-----	-----
			5,500.00
	TOTAL CELAC PROFESSIONAL DEVELOPMENT		-----
			5,500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 702 000 000000	CEOCPS INDEPENDENT OFFERINGS		
05 4 1 702 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. REVENUE - TUITION	1,000.00	1,000.00
	TOTAL		
			1,000.00
	TOTAL CEOCPS INDEPENDENT OFFERINGS		1,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 703 000 000000	CEOCPS PEAK		

05 4 1 703 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. REVENUE - TUITION	74,400.00	
	TOTAL	-----	74,400.00

	TOTAL CEOCPS PEAK		74,400.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 704 000 000000	CEOCPS SENIOR/OLDER ADULTS		
05 4 1 704 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. REVENUE - TUITION	2,700.00	2,700.00
	TOTAL		
			2,700.00
	TOTAL CEOCPS SENIOR/OLDER ADULTS		2,700.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 705 000 000000	CEOCPS COMMUNITY TRAVEL		
05 4 1 705 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. REVENUE - TUITION	4,000.00	
	TOTAL	-----	4,000.00
	TOTAL CEOCPS COMMUNITY TRAVEL		----- 4,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 790 000 000000	CE PROGRAM DEVELOPMENT		
05 4 1 790 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. BREAKFAST AT HARPER	4,000.00	
	2. ON-SITE FEES - OTHER DEPTS.	5,000.00	
	TOTAL		9,000.00
	TOTAL CE PROGRAM DEVELOPMENT		9,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 4 1 793 000 000000	AED BASED		
05 4 1 793 440 000000	STUDENT TUITION & FEES		

449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	62,215.00	
	TOTAL	-----	62,215.00

	TOTAL AED BASED		62,215.00

	TOTAL CONTINUING ED NON-REIMB		3,181,183.00*
	TOTAL CONTINUING EDUCATION		3,181,183.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
05 6 1 000 000 000000	FOOD SERVICES		
05 6 1 000 450 000000	SALES AND SERVICE FEES		
451 010000	SALES - CATERING		
	1. CATERING	120,713.00	120,713.00
	TOTAL		
451 020000	SALES-CAFETERIA		
	1. CAFETERIA	417,000.00	417,000.00
	TOTAL		
451 040000	SALES-DINING ROOM		
	1. DINING ROOM	3,500.00	3,500.00
	TOTAL		
459 110000	EXTERNAL VENDING		
	1. VENDING	123,000.00	123,000.00
	TOTAL		
	TOTAL FOOD SERVICES		664,213.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 6 2 000 000 000000	BOOK STORE		

05 6 2 000 450 000000	SALES AND SERVICE FEES		

452 000000	SALES-BOOKS		
	1. NEW TEXTBOOKS	2,298,000.00	
	2. USED TEXTBOOKS	912,600.00	
	3. GENERAL BOOKS	64,300.00	
	4. MAGAZINES/NEWSPAPERS	9,600.00	
	5. OTHER	175,566.00	
	TOTAL	-----	3,460,066.00
452 500000	SALES-SUPPLIES		
	1. CARDS/GIFTS	18,450.00	
	2. GENERAL SUPPLY	235,200.00	
	3. MEDICAL SUPPLY	26,900.00	
	4. MISC.	14,600.00	
	5. CANDY	17,500.00	
	6. HARPER AWARENESS	24,050.00	
	TOTAL	-----	336,700.00
	TOTAL		-----
			3,796,766.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 2 100 000 000000	BOOKSTORE CENTRAL STORES		
05 6 2 100 450 000000	SALES AND SERVICE FEES		
452 900000	CENTRAL STORES TRANSFERS		
	TOTAL	235,000.00	235,000.00
	TOTAL BOOKSTORE CENTRAL STORES		235,000.00
	TOTAL BOOK STORE		4,031,766.00*

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 4 000 000 000000	INTER-COLLEGIATE ATHLETICS		

05 6 4 000 450 000000	SALES AND SERVICE FEES		

454 200000	OTHER REVENUE		
	1. OTHER REVENUE	2,000.00	
	TOTAL	-----	2,000.00
TOTAL INTER-COLLEGIATE ATHLETICS			2,000.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		

05 6 6 000 450 000000	SALES AND SERVICE FEES		

459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	4,200.00	
	TOTAL	-----	4,200.00
459 100000	OTHER SALES		
	1. OTHER SALES	17,300.00	
	TOTAL	-----	17,300.00
	TOTAL COLLEGE CENTER OPERATIONS		21,500.00*
	TOTAL INDEPENDENT OPERATIONS		4,719,479.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	27,500.00	
	TOTAL		27,500.00
05 9 1 000 460 000000	FACILITIES REVENUE		
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES	103,000.00	
	TOTAL		103,000.00
	TOTAL RENTAL OF PE FACILITIES		130,500.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	27,500.00	
	TOTAL		27,500.00
05 9 1 000 460 000000	FACILITIES REVENUE		
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES	103,000.00	
	TOTAL		103,000.00
	TOTAL RENTAL OF PE FACILITIES		130,500.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 9 2 000 000 000000	INSTITUTIONAL EXPENSE		

05 9 2 000 470 000000	INTEREST ON INVESTMENTS		

478 000000	INT-REPURCHASE AGREEMENTS		
	1. INTEREST	20,000.00	
	TOTAL		20,000.00

05 9 2 000 490 000000	OTHER REVENUES		

499 000000	MISCELLANEOUS REVENUE		
	1. MISC. REVENUE ADJUSTMENT	99,229.00	
	TOTAL		99,229.00

	TOTAL INSTITUTIONAL EXPENSE		119,229.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EST. REVENUE

05 9 3 000 000 000000	FACILITIES RENTAL		

05 9 3 000 460 000000	FACILITIES REVENUE		

461 000000	RENTAL OF FACILITIES		
	1. MAIN CAMPUS ONLY	8,000.00	
	TOTAL	-----	8,000.00
469 000000	OTHER FACILITIES RENTAL		
	1. NON-MAIN CAMPUS	16,000.00	
	TOTAL	-----	16,000.00
	TOTAL FACILITIES RENTAL		24,000.00*
	TOTAL INSTITUTIONAL SUPPORT		273,729.00

	FUND TOTAL		8,454,897.00
			=====

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 0 000 000 000000	STUDENT SERVICES		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 510 000000	SALARIES		
515 030000	ACA SUPPORT ADJUNCT		
1. 000000000	COUNSELORS	20,000.00	
2. 000000000	SAL ADJ	350.00	
	TOTAL		20,350.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	GERRY SCHUENKE 1T.79X29X52	17,779.00	
	TOTAL		17,779.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000		1,000.00	
2. 000000000	SAL ADJ	35.00	
	TOTAL		1,035.00
519 100000	OTHER SALARIES		
1. 000000000	OTHER SALARIES	5,000.00	
2. 000000000	SAL ADJ	175.00	
	TOTAL		5,175.00
05 3 2 111 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. SPEAKERS		300.00	
	TOTAL		300.00
536 000000	CONTRACTUAL CLERICAL STAFF		
1. CONTRACTUAL OFFICE STAFF		400.00	
	TOTAL		400.00
05 3 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. SUPPLIES		200.00	
	TOTAL		200.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. SUPPLIES		500.00	
	TOTAL		500.00
541 090000	OTHER SUPPLIES		
1. SUPPLIES		100.00	
	TOTAL		100.00
542 000000	PRINTING		
1. PRINTING		100.00	
	TOTAL		100.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
1. PUBLICATIONS/BOOKS		200.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

		TOTAL	-----	200.00
547	300000	CAREER BROCHURES		
		1. NEWSPAPER ADS	200.00	
		TOTAL	-----	200.00
05 3 2 111 550	000000	TRAVEL AND MEETING EXPENSE	-----	
		551 000000 MEETING EXPENSE		
		1. MEETING EXPENSE	200.00	
		TOTAL	-----	200.00
		552 000000 TRAVEL		
		1. MILEAGE	100.00	
		TOTAL	-----	100.00
05 3 2 111 590	000000	OTHER EXPENDITURES	-----	
		594 100000 MC/VISA MONTHLY SVC CHG		
		1. MASTER/VISA CHRG	100.00	
		TOTAL	-----	100.00
		TOTAL COMMUNITY COUNSELING CENTER	-----	46,739.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		
05 3 2 112 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 OTHER CONTRACTUAL	1,000.00	
	2. 000000000 PROCTORS	2,300.00	
	3. 000000000 SAL ADJ	116.00	
	TOTAL		3,416.00
05 3 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 090000	OTHER SUPPLIES		
	T. 1. TEST FEES-STUDEV	2,000.00	
	TOTAL		2,000.00
05 3 2 112 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED 0139000720000000	4,200.00	
	TOTAL		4,200.00
	TOTAL ASSESSMENT & TESTING CENTER		9,616.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 2 113 000 000000	CAREER TRANSITIONS		

05 3 2 113 510 000000	SALARIES		

515 010000	ACA SUPPORT REGULAR FULLTIME		
	1. 000000000 JIRAK, MARY A(50% 11211551301)	34,832.00	
	TOTAL	-----	34,832.00
515 030000	ACA SUPPORT ADJUNCT		
	1. 000000000 COUNSELORS, CONSULTANTS	4,000.00	
	2. 000000000 SAL ADJ	70.00	
	TOTAL	-----	4,070.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TOTAL	5,000.00	
	2. 000000000 SAL ADJ	175.00	
	TOTAL	-----	5,175.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	6,500.00	
	2. 000000000 SAL ADJ	228.00	
	TOTAL	-----	6,728.00
05 3 2 113 520 000000	EMPLOYEE BENEFITS		

528 500000	PROF EXPENSE-ASF		
	1. PROFESSIONAL EXPENSE-ACADEMIC SUPPORT FA	750.00	
	TOTAL	-----	750.00
05 3 2 113 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. SPEAKERS	6,000.00	
	TOTAL	-----	6,000.00
05 3 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	200.00	
	TOTAL	-----	200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES ASSESSMENTS	2,500.00	
	TOTAL	-----	2,500.00
541 090000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	200.00	
	TOTAL	-----	200.00
542 000000	PRINTING		
	1. PRINTING	100.00	
	TOTAL	-----	100.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	100.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	100.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PUBLICATIONS/BOOKS/MAGAZINES	100.00	
	TOTAL	-----	100.00
547 300000	CAREER BROCHURES		
	1. FLYERS	200.00	
	TOTAL	-----	200.00
05 3 2 113 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. TRAVEL	200.00	
	TOTAL	-----	200.00
05 3 2 113 590 000000	OTHER EXPENDITURES	-----	
594 100000	MC/VISA MONTHLY SVC CHG		
	1. MC/VISA SERVICE CHARGE	100.00	
	TOTAL	-----	100.00
	TOTAL CAREER TRANSITIONS	-----	61,755.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 2 114 000 000000	COMMUNITY TUTORING CENTER		

05 3 2 114 510 000000	SALARIES		

516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 TEMPORARY	3,500.00	
	2. 000000000 SAL ADJ	123.00	
	TOTAL	-----	3,623.00
516 040000	CLASSIFIED STAFF SPECIAL USE		
	1. 000000000 SPECIAL USE	14,400.00	
	2. 000000000 SAL ADJ	504.00	
	TOTAL	-----	14,904.00
05 3 2 114 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. MISC.	500.00	
	TOTAL	-----	500.00
542 000000	PRINTING		
	1. VARIOUS	500.00	
	TOTAL	-----	500.00
05 3 2 114 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL	-----	300.00
TOTAL COMMUNITY TUTORING CENTER			-----
			19,827.00
TOTAL COMMUNITY COUNSELING CENTER			137,937.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 9 000 000 000000	CHILD CARE PROGRAM		

05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		

05 3 9 100 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 BUTTSTADT 13.27X37.5X48	23,893.00	
	2. 000000000 NOWOROLNIK 13.27X37.5X48	23,893.00	
	TOTAL	-----	47,786.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 S. WOLFER	15,048.00	
	2. 000000000 L. BARNES	11,699.00	
	3. 000000000 G. KARSCH	21,258.00	
	TOTAL	-----	48,005.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 J. LESIAK 8.36X29X38	9,213.00	
	TOTAL	-----	9,213.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 SUBS AS NEEDED	3,250.00	
	2. 000000000 SAL ADJ	114.00	
	TOTAL	-----	3,364.00
05 3 9 100 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. 000000000 STAFF	1,200.00	
	TOTAL	-----	1,200.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 STAFF	1,000.00	
	TOTAL	-----	1,000.00
05 3 9 100 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS TO CLC	600.00	
	TOTAL	-----	600.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	300.00	
	TOTAL	-----	300.00
05 3 9 100 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. GEN. MATERIALS & SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
05 3 9 100 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. MISCELLANEOUS TRAVEL	2,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	2,000.00
05 3 9 100 580 000000 .CAPITAL OUTLAY		

585 000000 OFFICE EQUIPMENT		
1. PRINTER	1,500.00	
TOTAL	-----	1,500.00

TOTAL CHILD CARE PRGM-PALATINE		116,968.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 510 000000	SALARIES		
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 AUSTENSEN 12.55X29X48	17,470.00	
	2. 000000000 DECKER 7.74X21.5X40	6,656.00	
	TOTAL	-----	24,126.00
05 3 9 200 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR CHILD LRNG. CENTER, NEC	2,000.00	
	TOTAL	-----	2,000.00
05 3 9 200 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	800.00	
	TOTAL	-----	800.00
	TOTAL CHILD CARE PRGM-NORTHEAST CTR	-----	26,926.00
	TOTAL CHILD CARE PROGRAM		143,894.00*
	TOTAL STUDENT SERVICES		281,831.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 101 000 000000	ADMINISTRATIVE CENTER BPD		
05 4 1 101 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 SOTO, LINDA	49,345.00	
	TOTAL		49,345.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 REG FT OVERLOAD	3,000.00	
	2. 000000000 SAL ADJ	105.00	
	TOTAL		3,105.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	3,000.00	
	2. 000000000 SAL ADJ	53.00	
	TOTAL		3,053.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 POLAKOWSKI, HALINA	28,071.00	
	TOTAL		28,071.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 VACANT (DIDIER,K) 8.93X20X52	9,287.00	
	2. 000000000 SAL ADJ	325.00	
	TOTAL		9,612.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEES	8,800.00	
	2. 000000000 SAL ADJ	308.00	
	TOTAL		9,108.00
05 4 1 101 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. SOTO, LINDA	600.00	
	TOTAL		600.00
528 600000	PROF EXPENSE-\CLASS		
	1. POLAKOWSKI, HALINA	750.00	
	TOTAL		750.00
05 4 1 101 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	1,500.00	
	TOTAL		1,500.00
05 4 1 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	9,000.00	
	TOTAL	-----	9,000.00
542 000000	PRINTING		
	1. PRINTING	3,000.00	
	TOTAL	-----	3,000.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	600.00	
	TOTAL	-----	600.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PUBLICATIONS	200.00	
	TOTAL	-----	200.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE (500+3300)	3,800.00	
	TOTAL	-----	3,800.00
05 4 1 101 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,850.00	
	TOTAL	-----	1,850.00
552 000000	TRAVEL		
	1. TRAVEL	800.00	
	TOTAL	-----	800.00
	TOTAL ADMINISTRATIVE CENTER BPD		-----
			124,894.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 102 000 000000	INDEPENDENT OFFERINGS/SPEC CONF		

05 4 1 102 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	11,100.00	1
	2. 000000000 SAL ADJ	194.00	
	TOTAL	-----	11,294.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	2,400.00	
	2. 000000000 SAL ADJ	84.00	
	TOTAL	-----	2,484.00
05 4 1 102 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT	4,200.00	
	TOTAL	-----	4,200.00
05 4 1 102 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	7,000.00	
	TOTAL	-----	7,000.00
542 000000	PRINTING		
	1. PRINTING	1,700.00	
	TOTAL	-----	1,700.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	3,500.00	
	TOTAL	-----	3,500.00
05 4 1 102 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00

TOTAL INDEPENDENT OFFERINGS/SPEC CONF			31,178.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 104 000 000000	INSTITUTE FOR MGT. DEVELOP. IMD		

05 4 1 104 510 000000	SALARIES		

513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 REG FT OVERLOAD	11,000.00	
	2. 000000000 SAL ADJ	385.00	
	TOTAL	-----	11,385.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT SALARIES	2,000.00	
	2. 000000000 SAL ADJ	35.00	
	TOTAL	-----	2,035.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,500.00	
	2. 000000000 SAL ADJ	53.00	
	TOTAL	-----	1,553.00

05 4 1 104 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT	11,000.00	
	TOTAL	-----	11,000.00

05 4 1 104 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,000.00	
	TOTAL	-----	6,000.00
542 000000	PRINTING		
	1. PRINTING	11,500.00	
	TOTAL	-----	11,500.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	650.00	
	TOTAL	-----	650.00

05 4 1 104 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	3,700.00	
	TOTAL	-----	3,700.00

TOTAL INSTITUTE FOR MGT. DEVELOP. IMD			47,823.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 105 000 000000	COMPUTER TRAINING CT		
05 4 1 105 510 000000	SALARIES		
1513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	138,000.00	
	2. 000000000 SAL ADJ	2,415.00	
	TOTAL		140,415.00
1519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	2,000.00	
	2. 000000000 SAL ADJ	70.00	
	TOTAL		2,070.00
05 4 1 105 530 000000	CONTRACTUAL SERVICES		
1532 000000	CONSULTANT		
	1. CONSULTANT	52,000.00	
	TOTAL		52,000.00
1536 000000	CONTRACTUAL CLERICAL STAFF		
	1. OTHER SERVICES	1,800.00	
	TOTAL		1,800.00
05 4 1 105 540 000000	GENERAL MATERIALS AND SUPPLIES		
1541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,500.00	
	TOTAL		6,500.00
1542 000000	PRINTING		
	1. PRINTING	7,000.00	
	TOTAL		7,000.00
1544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	7,890.00	
	TOTAL		7,890.00
1547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	1,500.00	
	TOTAL		1,500.00
05 4 1 105 550 000000	TRAVEL AND MEETING EXPENSE		
1551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL		300.00
05 4 1 105 580 000000	CAPITAL OUTLAY		
1586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. PC WORKSTATIONS (21)	(N)	50,625.00
	2. FILE SERVER	(N)	3,750.00
	3. LASER PRINTER	(N)	2,700.00
	4. PC WORKSTATIONS (21)	(N)	50,625.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

5. FILE SERVER	(N)	3,750.00	
6. LASER PRINTER	(N)	2,700.00	
TOTAL		-----	114,150.00
TOTAL COMPUTER TRAINING CT			----- 333,625.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 106 000 000000	INTERNATIONAL TRADE IT		
05 4 1 106 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	6,000.00	
	2. 000000000 SAL ADJ	105.00	
	TOTAL		6,105.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	2,000.00	
	2. 000000000 SAL ADJ	70.00	
	TOTAL		2,070.00
05 4 1 106 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	3,000.00	
	TOTAL		3,000.00
05 4 1 106 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,000.00	
	TOTAL		3,000.00
542 000000	PRINTING		
	1. PRINTING	2,600.00	
	TOTAL		2,600.00
05 4 1 106 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL		2,000.00
	TOTAL INTERNATIONAL TRADE IT		18,775.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 107 000 000000	LEGAL TECHNOLOGY PL		
05 4 1 107 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 REG FT OVERLOAD	100.00	
	2. 000000000 SAL ADJ	4.00	
	TOTAL	-----	104.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	150.00	
	2. 000000000 SAL ADJ	3.00	
	TOTAL	-----	153.00
05 4 1 107 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	500.00	
	TOTAL	-----	500.00
05 4 1 107 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	80.00	
	TOTAL	-----	80.00
542 000000	PRINTING		
	1. PRINTING	3,000.00	
	TOTAL	-----	3,000.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	2,000.00	
	TOTAL	-----	2,000.00
05 4 1 107 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	250.00	
	TOTAL	-----	250.00
	TOTAL LEGAL TECHNOLOGY PL	-----	6,087.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 108 000 000000	MATERIAL MANAGEMENT MM		
05 4 1 108 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 REG FT OVERLOAD	4,200.00	
	2. 000000000 SAL ADJ	147.00	
	TOTAL	4,347.00	4,347.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	1,000.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL	1,018.00	1,018.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	900.00	
	2. 000000000 SAL ADJ	32.00	
	TOTAL	932.00	932.00
05 4 1 108 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	1,000.00	
	TOTAL	1,000.00	1,000.00
05 4 1 108 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,300.00	
	TOTAL	1,300.00	1,300.00
542 000000	PRINTING		
	1. PRINTING	3,600.00	
	TOTAL	3,600.00	3,600.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	600.00	
	TOTAL	600.00	600.00
05 4 1 108 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL	2,000.00	2,000.00
	TOTAL MATERIAL MANAGEMENT MM	14,797.00	14,797.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 109 000 000000	REAL ESTATE RE		

05 4 1 109 510 000000	SALARIES		

513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 REG FT OVERLOAD	2,450.00	
	2. 000000000 SAL ADJ	86.00	
	TOTAL	-----	2,536.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	10,200.00	
	2. 000000000 SAL ADJ	179.00	
	TOTAL	-----	10,379.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	650.00	
	2. 000000000 SAL ADJ	23.00	
	TOTAL	-----	673.00

05 4 1 109 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT	5,250.00	
	TOTAL	-----	5,250.00

05 4 1 109 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,880.00	
	TOTAL	-----	2,880.00
542 000000	PRINTING		
	1. PRINTING	4,000.00	
	TOTAL	-----	4,000.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00

TOTAL REAL ESTATE RE			26,718.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 111 000 000000	SALES TRAINING PSI		
05 4 1 111 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	1,700.00	
	2. 000000000 SAL ADJ	30.00	
	TOTAL		1,730.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	500.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL		518.00
05 4 1 111 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	4,800.00	
	TOTAL		4,800.00
05 4 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
	1. PRINTING	2,000.00	
	TOTAL		2,000.00
05 4 1 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,500.00	
	TOTAL		2,500.00
	TOTAL SALES TRAINING PSI		13,548.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 112 000 000000	SMALL BUSINESS DEVELOP. SBD		
05 4 1 112 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	15,000.00	
	2. 000000000 SAL ADJ	263.00	
	TOTAL	-----	15,263.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,500.00	
	2. 000000000 SAL ADJ	53.00	
	TOTAL	-----	1,553.00
05 4 1 112 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	11,000.00	
	TOTAL	-----	11,000.00
05 4 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	8,000.00	
	TOTAL	-----	8,000.00
542 000000	PRINTING		
	1. PRINTING	6,000.00	
	TOTAL	-----	6,000.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	3,250.00	
	TOTAL	-----	3,250.00
05 4 1 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	600.00	
	TOTAL	-----	600.00

	TOTAL SMALL BUSINESS DEVELOP. SBD		45,666.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 151 000 000000	ADMINISTRATIVE CENTER VPD		
05 4 1 151 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 WERTZ, JIM	51,049.00	
	TOTAL	-----	51,049.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 LAWSON, GLADYS	25,663.00	
	TOTAL	-----	25,663.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 WACHTA, JONI 9.40X20X52	9,776.00	
	TOTAL	-----	9,776.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 DEPARTMENT STUDENT AIDES	4,000.00	
	2. 000000000 SAL ADJ	140.00	
	TOTAL	-----	4,140.00
05 4 1 151 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. WERTZ, JIM	600.00	
	TOTAL	-----	600.00
528 600000	PROF EXPENSE-\CLASS		
	1. LAWSON, GLADYS	750.00	
	TOTAL	-----	750.00
05 4 1 151 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 151 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL	-----	600.00
542 000000	PRINTING		
	1. PRINTING	400.00	
	TOTAL	-----	400.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	650.00	
	TOTAL	-----	650.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING	1,515.00	
	TOTAL	-----	1,515.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 151 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL	-----	500.00
552 000000	TRAVEL		
	1. TRAVEL	1,000.00	
	TOTAL	-----	1,000.00

	TOTAL ADMINISTRATIVE CENTER VPD		97,643.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 152 000 000000	INDEPENDENT OFFERINGS/SPEC CONF		

05 4 1 152 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	4,450.00	
	2. 000000000 SAL ADJ	78.00	
	TOTAL	-----	4,528.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,500.00	
	2. 000000000 SAL ADJ	53.00	
	TOTAL	-----	1,553.00
05 4 1 152 530 000000	CONTRACTUAL SERVICES		

539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	2,000.00	
	TOTAL	-----	2,000.00
05 4 1 152 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL	-----	700.00
542 000000	PRINTING		
	1. PRINTING	200.00	
	TOTAL	-----	200.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	150.00	
	TOTAL	-----	150.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 152 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL	-----	300.00
TOTAL INDEPENDENT OFFERINGS/SPEC CONF			----- 10,431.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 154 000 000000	CERTIFIED FINANCIAL PLANNER CFP		
05 4 1 154 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 800000000 ADJUNCT FACULTY	17,350.00	
	2. 000000000 SAL ADJ	304.00	
	TOTAL		17,654.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,300.00	
	2. 000000000 SAL ADJ	46.00	
	TOTAL		1,346.00
05 4 1 154 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	10,500.00	
	TOTAL		10,500.00
05 4 1 154 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING	2,200.00	
	TOTAL		2,200.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	200.00	
	TOTAL		200.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	1,950.00	
	TOTAL		1,950.00
05 4 1 154 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
	TOTAL CERTIFIED FINANCIAL PLANNER CFP		34,350.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 155 000 000000	TRAVEL ACADEMY TA		
05 4 1 155 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 KRISTIANSEN, LUANNE	34,375.00	
	TOTAL		34,375.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	31,000.00	
	2. 000000000 SAL ADJ	543.00	
	TOTAL		31,543.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,300.00	
	2. 000000000 SAL ADJ	46.00	
	TOTAL		1,346.00
05 4 1 155 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. KRISTIANSEN, LUANNE	600.00	
	TOTAL		600.00
05 4 1 155 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	500.00	
	TOTAL		500.00
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	300.00	
	TOTAL		300.00
05 4 1 155 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,250.00	
	TOTAL		6,250.00
542 000000	PRINTING		
	1. PRINTING	1,800.00	
	TOTAL		1,800.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	7,200.00	
	TOTAL		7,200.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	350.00	
	TOTAL		350.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	4,750.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	4,750.00
05 4 1 155 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL	-----	2,000.00
	TOTAL TRAVEL ACADEMY TA	-----	91,014.00

WILLIAM RAINEY HARPER COLLEGE
 FY. 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 156 000 000000	HOSPITALITY/CULINARY FSH/CUA		
05 4 1 156 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	10,650.00	
	2. 000000000 SAL ADJ	186.00	
	TOTAL	-----	10,836.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,300.00	
	2. 000000000 SAL ADJ	46.00	
	TOTAL	-----	1,346.00
05 4 1 156 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	6,000.00	
	TOTAL	-----	6,000.00
05 4 1 156 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	5,000.00	
	TOTAL	-----	5,000.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 156 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	750.00	
	TOTAL	-----	750.00
	TOTAL HOSPITALITY/CULINARY FSH/CUA	-----	24,932.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 157 000 000000	PERSONAL FINANCE PBF		
05 4 1 157 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	7,450.00	
	2. 000000000 SAL ADJ	130.00	
	TOTAL		7,580.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,300.00	
	2. 000000000 SAL ADJ	46.00	
	TOTAL		1,346.00
05 4 1 157 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	3,000.00	
	TOTAL		3,000.00
05 4 1 157 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PUBLICATIONS	200.00	
	TOTAL		200.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	1,200.00	
	TOTAL		1,200.00
	TOTAL PERSONAL FINANCE PBF		14,326.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 158 000 000000	OFFICE CAREERS OC		

05 4 1 158 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	15,850.00	
	2. 000000000 SAL ADJ	277.00	
	TOTAL	-----	16,127.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,300.00	
	2. 000000000 SAL ADJ	46.00	
	TOTAL	-----	1,346.00
05 4 1 158 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT	2,000.00	
	TOTAL	-----	2,000.00
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	6,000.00	
	TOTAL	-----	6,000.00
05 4 1 158 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SERVICES	1,050.00	
	TOTAL	-----	1,050.00
542 000000	PRINTING		
	1. PRINTING	1,700.00	
	TOTAL	-----	1,700.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING EXPENSE	500.00	
	TOTAL	-----	500.00
05 4 1 158 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,400.00	
	TOTAL	-----	2,400.00
TOTAL OFFICE CAREERS OC			----- 33,123.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 159 000 000000	ALCOHOL AWARENESS AA		
05 4 1 159 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	16,250.00	
	TOTAL		16,250.00
05 4 1 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING	300.00	
	TOTAL		300.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	250.00	
	TOTAL		250.00
	TOTAL ALCOHOL AWARENESS AA		16,800.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 201 000 000000	CELA ADMINISTRATIVE		
05 4 1 201 510 000000	SALARIES		
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 SPANNRAFT, DAWN	22,767.00	
	TOTAL		22,767.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	5,120.00	
	2. 000000000 SAL ADJ	179.00	
	TOTAL		5,299.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	5,675.00	
	2. 000000000 SAL ADJ	199.00	
	TOTAL		5,874.00
05 4 1 201 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
528 600000	PROF EXPENSE-\CLASS		
	1. CLASSIFIED PRO EXP	750.00	
	TOTAL		750.00
05 4 1 201 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL		600.00
542 000000	PRINTING		
	1. PRINTING	400.00	
	TOTAL		400.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	600.00	
	TOTAL		600.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING	960.00	
	TOTAL		960.00
05 4 1 201 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. TRAVEL	100.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	100.00
TOTAL CELA ADMINISTRATIVE	-----	38,450.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 202 000 000000	CELA INDEPENDENT OFFERINGS		
05 4 1 202 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	9,530.00	
	2. 000000000 SAL ADJ	167.00	
	TOTAL		9,697.00
05 4 1 202 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING	930.00	
	TOTAL		930.00
547 300000	CAREER BROCHURES		
	1. FORENSIC WORKSHOP	500.00	
	TOTAL		500.00
	TOTAL CELA INDEPENDENT OFFERINGS		11,627.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 203 000 000000	CELA CULTURAL AWARENESS		
05 4 1 203 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	8,810.00	
	2. 000000000 SAL ADJ	154.00	
	TOTAL		8,964.00
05 4 1 203 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,100.00	
	TOTAL		1,100.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
	TOTAL CELA CULTURAL AWARENESS		11,064.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 204 000 000000	CELA HOME AND FAMILY		
05 4 1 204 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	8,150.00	
	2. 000000000 SAL ADJ	143.00	
	TOTAL		8,293.00
05 4 1 204 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	100.00	
	TOTAL		100.00
542 000000	PRINTING		
	1. PRINTING	300.00	
	TOTAL		300.00
	TOTAL CELA HOME AND FAMILY		8,693.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 205 000 000000	CELA INTERNATIONAL		
05 4 1 205 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT FACULTY	29,720.00	
2. 000000000	SAL ADJ	520.00	
	TOTAL		30,240.00
05 4 1 205 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. CONSULTANT		300.00	
	TOTAL		300.00
05 4 1 205 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		800.00	
	TOTAL		800.00
542 000000	PRINTING		
1. PRINTING		1,000.00	
	TOTAL		1,000.00
	TOTAL CELA INTERNATIONAL		32,340.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 206 000 000000	CELA LEISURE		
05 4 1 206 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT FACULTY	57,900.00	
	2. 000000000 SAL ADJ	1,013.00	
	TOTAL	-----	58,913.00
05 4 1 206 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	10,340.00	
	TOTAL	-----	10,340.00
05 4 1 206 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,000.00	
	TOTAL	-----	3,000.00
542 000000	PRINTING		
	1. PRINTING	2,200.00	
	TOTAL	-----	2,200.00
	TOTAL CELA LEISURE		----- 74,453.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 251 000 000000	CEMUS ADMINISTRATIVE		
05 4 1 251 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	MROZINSKI, MARK 30 HOURS	26,715.00	
	TOTAL		26,715.00
05 4 1 251 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. OFFICE SUPPLIES		150.00	
	TOTAL		150.00
541 020000	INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES		150.00	
	TOTAL		150.00
547 300000	CAREER BROCHURES		
1. ADVERTISING		680.00	
	TOTAL		680.00
05 4 1 251 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		150.00	
	TOTAL		150.00
	TOTAL CEMUS ADMINISTRATIVE		27,825.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 253 000 000000	CEMUS MUSIC ACADEMY		
05 4 1 253 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	PRESCHOOL	2,100.00	
2. 000000000	PREP PIANO	43,000.00	
3. 000000000	PRIVATE PIANO	46,600.00	
4. 000000000	PRIVATE VOICE	6,000.00	
5. 000000000	PRIVATE STRINGS	3,800.00	
6. 000000000	PRIVATE WBP	10,100.00	
7. 000000000	PRIVATE GUITAR	4,000.00	
8. 000000000	REP/THEORY CLASS	1,750.00	
9. 000000000	ORGAN CLASS	600.00	
10. 000000000	MIDI CLASS	900.00	
11. 000000000	SAL ADJ	7,490.00	
	TOTAL		126,340.00
	TOTAL CEMUS MUSIC ACADEMY		126,340.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 301 000 000000	CELS ADMINISTRATIVE		
05 4 1 301 510 000000	SALARIES		
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	BLOUNT	24,647.00	
	TOTAL		24,647.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	STUDENT EMPLOYEES	3,000.00	
2. 000000000	SAL ADJ	105.00	
	TOTAL		3,105.00
519 100000	OTHER SALARIES		
1. 000000000	CE OTHER SALARIES	100.00	
2. 000000000	SAL ADJ	4.00	
	TOTAL		104.00
05 4 1 301 520 000000	EMPLOYEE BENEFITS		
528 600000	PROF EXPENSE - CLASS		
1. J. BLOUNT	PROFESSIONAL EXPENSES	750.00	
	TOTAL		750.00
05 4 1 301 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. CE OFFICE	SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
1.		250.00	
	TOTAL		250.00
542 000000	PRINTING		
1. CE ADM	PRINTING EXPENSES	295.00	
	TOTAL		295.00
546 000000	MEMBERSHIP DUES		
1. CE MEMBERSHIP/FEES/DUES	EXPENSES	260.00	
	TOTAL		260.00
547 300000	CAREER BROCHURES		
1. ADVERTISING		950.00	
	TOTAL		950.00
05 4 1 301 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. CE ADM.	MEETING EXPENSES	275.00	
	TOTAL		275.00
552 000000	TRAVEL		
1. CE LOCAL TRAV/PROF.	MEETING EXPENSES	300.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	300.00
TOTAL CELS ADMINISTRATIVE		----- 31,436.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 302 000 000000	CELS INDEPENDENT OFFERINGS		
05 4 1 302 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 MISC SALARIES	100.00	
	2. 000000000 SAL ADJ	4.00	
	TOTAL	-----	104.00
05 4 1 302 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONTRACT CONSULTANTS	100.00	
	TOTAL	-----	100.00

	TOTAL CELS INDEPENDENT OFFERINGS		204.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 303 000 000000	CELS NURSING		
05 4 1 303 510 000000	SALARIES		
179 100000	OTHER SALARIES		
1. 000000000		564.00	
2. 000000000 SAL ADJ		20.00	
	TOTAL		584.00
05 4 1 303 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. HLTH CARE CONTRACT CONSULTANT		2,114.00	
	TOTAL		2,114.00
05 4 1 303 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
1. NUR GENERAL SUPPLIES		35.00	
	TOTAL		35.00
542 000000	PRINTING		
1. NUR PRINTING EXPENSES		685.00	
	TOTAL		685.00
05 4 1 303 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. SEMINAR LUNCHEONS, REFRESHMENTS		375.00	
	TOTAL		375.00
	TOTAL CELS NURSING		3,793.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 304 000 000000	CELS CERTIFIED NURSING ASSISTANT		
05 4 1 304 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	1,200.00	
	2. 000000000 SAL ADJ	42.00	
	TOTAL	1,242.00	
05 4 1 304 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. CNA/CE PRINTING EXPENSES	140.00	
	TOTAL	140.00	
	TOTAL CELS CERTIFIED NURSING ASSISTANT		1,382.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 305 000 000000	CELS DENTAL HYGIENE		
05 4 1 305 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 K.HOCK, M.COLVARD & OT SALARY	4,940.00	
	2. 000000000 SAL ADJ	173.00	
	TOTAL	-----	5,113.00
05 4 1 305 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. DHY CONTRACT CONSULTANT SERVICES	2,250.00	
	TOTAL	-----	2,250.00
05 4 1 305 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. DHY INSTRUCTIONAL SUPPLIES	25.00	
	TOTAL	-----	25.00
542 000000	PRINTING		
	1. DHY PRINTING EXPENSES	460.00	
	TOTAL	-----	460.00
05 4 1 305 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. DHY PROFESSIONAL MEETINGS	150.00	
	TOTAL	-----	150.00
	TOTAL CELS DENTAL HYGIENE		----- 7,998.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 306 000 000000	CELS DIETETIC TECHNICIAN		
05 4 1 306 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	240.00	
	2. 000000000 SAL ADJ	8.00	
	TOTAL		248.00
05 4 1 306 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. DIT CONTRACT CONSULTANT SERVICES	560.00	
	TOTAL		560.00
05 4 1 306 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. DIT PRINTING EXPENSES	180.00	
	TOTAL		180.00
	TOTAL CELS DIETETIC TECHNICIAN		988.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 307 000 000000	CELS MEDICAL OFFICE ASSISTANT		
05 4 1 307 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000	990.00	
	2. 000000000 SAL ADJ	17.00	
	TOTAL		1,007.00
	TOTAL CELS MEDICAL OFFICE ASSISTANT		1,007.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 308 000 000000	CELS ALLIED HEALTH CARE PROFESSIONAL		

05 4 1 308 510 000000	SALARIES		

519 100000	OTHER SALARIES		
	1. 000000000	460.00	
	2. 000000000 SAL ADJ	16.00	
	TOTAL	-----	476.00
05 4 1 308 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. ALL'D HLTH CONTRACT CONSULTANT SERVS	525.00	
	TOTAL	-----	525.00
05 4 1 308 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. ALLIED HEALTH CARE OFFICE SUPPLIES	25.00	
	TOTAL	-----	25.00
	TOTAL CELS ALLIED HEALTH CARE PROFESSIONAL	-----	1,026.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 309 000 000000	CELS PERSONAL/HEALTH MANAGEMENT		
05 4 1 309 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000	1,440.00	
	2. 000000000 SAL ADJ	50.00	
	TOTAL	-----	1,490.00
05 4 1 309 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. PERS'L HLTH MGMT CONTRACT CONSULTANT	1,063.00	
	TOTAL	-----	1,063.00
539 000000	OTHER SERVICES		
	1. PERS'L/HLTH MGMT CONTRACT CONSULTANT	4,320.00	
	TOTAL	-----	4,320.00
05 4 1 309 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. KENNETH YOUNG CENTERS PRINTING EXPENSES	775.00	
	TOTAL	-----	775.00
	TOTAL CELS PERSONAL/HEALTH MANAGEMENT	-----	7,648.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 311 000 000000	CELS OLDER SENIOR HEALTH CARE		
05 4 1 311 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 SENIOR WELLNESS	9,888.00	
	2. 000000000 SAL ADJ	173.00	
	TOTAL	-----	10,061.00
05 4 1 311 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. SR. CONTRACT CONSULTANT SERVICES	2,200.00	
	TOTAL	-----	2,200.00
05 4 1 311 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SENIOR OFFICE SUPPLIES	150.00	
	TOTAL	-----	150.00
542 000000	PRINTING		
	1. SR. PRINTING EXPENSES	150.00	
	TOTAL	-----	150.00
05 4 1 311 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SR. SEMINAR LUNCHEONS, REFRSHMTS. EXPS.	25.00	
	TOTAL	-----	25.00
	TOTAL CELS OLDER SENIOR HEALTH CARE	-----	12,586.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 312 000 000000	CELS SUPERVISORY/ADMINISTRATIVE HEALTH PROF		
05 4 1 312 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. SUPVRSY/ADMIN HLTH CONTRACT CONSULTANT	900.00	
	TOTAL	-----	900.00

	TOTAL CELS SUPERVISORY/ADMINISTRATIVE HEALTH PROF		900.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 313 000 000000	CELS ANIMAL/PET HEALTH		
05 4 1 313 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000	970.00	
	2. 000000000 SAL ADJ	17.00	
	TOTAL		987.00
	TOTAL CELS ANIMAL/PET HEALTH		987.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 314 000 000000	CELS CPR		
05 4 1 314 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	5,570.00	
	2. 000000000 SAL ADJ	195.00	
	TOTAL	-----	5,765.00
05 4 1 314 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CPR FACILITATOR CONTRACT SERVICES	2,820.00	
	TOTAL	-----	2,820.00
534 000000	MAINTENANCE SERVICES		
	1. CPR REPAIR OF MANIKINS/MAINT. SERVS.	150.00	
	TOTAL	-----	150.00
05 4 1 314 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. CPR INSTRUCTIONAL SUPPLIES/MATERIALS	500.00	
	TOTAL	-----	500.00
542 000000	PRINTING		
	1. CPR PRINTING EXPENSES	130.00	
	TOTAL	-----	130.00
05 4 1 314 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. CPR PROFESSIONAL MEETINGS	75.00	
	TOTAL	-----	75.00
	TOTAL CELS CPR	-----	9,440.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 315 000 000000	CELS DISABLED/SPECIAL CARE		

05 4 1 315 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000	785.00	
	2. 000000000 SAL ADJ	14.00	
	TOTAL	-----	799.00

	TOTAL CELS DISABLED/SPECIAL CARE		799.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 331 000 000000	CELS LANDSCAPE AND GARDEN		
05 4 1 331 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	1,645.00	
	2. 000000000 SAL ADJ	58.00	
	TOTAL	-----	1,703.00
05 4 1 331 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. LANDSCAPE GARDEN CONTRACT CONSULTANTS	800.00	
	TOTAL	-----	800.00
05 4 1 331 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. LANDSCAPE GARDEN MATERIAL/SUPPLIES	630.00	
	TOTAL	-----	630.00
	TOTAL CELS LANDSCAPE AND GARDEN	-----	3,133.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 332 000 000000	CELS FLORAL		
05 4 1 332 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	14,856.00	
	2. 000000000 SAL ADJ	520.00	
	TOTAL		15,376.00
05 4 1 332 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MATERIALS/SUPPLIES (JG,CG,JI)PURCHASES	28,800.00	
	TOTAL		28,800.00
542 000000	PRINTING		
	1. FLORAL PRINTING EXPENSES	160.00	
	TOTAL		160.00
546 000000	MEMBERSHIP DUES		
	1. FLORAL MEMBERSHIP DUES/FEES	40.00	
	TOTAL		40.00
547 300000	CAREER BROCHURES		
	1. FLORAL BROCHURES OUTSIDE CONTRACTS	2,400.00	
	TOTAL		2,400.00
05 4 1 332 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. CAMPUS MEETINGS EXPENSES	15.00	
	TOTAL		15.00
552 000000	TRAVEL		
	1. FLORAL STAFF TRAVEL PROF.MEETINGS	450.00	
	TOTAL		450.00
	TOTAL CELS FLORAL		47,241.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 341 000 000000	CELS NATURE AND BIOLOGY		
05 4 1 341 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	450.00	
	2. 000000000 SAL ADJ	16.00	
	TOTAL		466.00
05 4 1 341 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. NATURE/BIO CONTRACT CONSULTANTS	100.00	
	TOTAL		100.00
05 4 1 341 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL/PROFESSIONAL MEETINGS	25.00	
	TOTAL		25.00
	TOTAL CELS NATURE AND BIOLOGY		591.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 342 000 000000	CELS CHILD CARE		

05 4 1 342 510 000000	SALARIES		

519 100000	OTHER SALARIES		
	1. 000000800	100.00	
	2. 000000000 SAL ADJ	4.00	
	TOTAL	-----	104.00
05 4 1 342 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CE CHILD CARE CONTRACT CONSULTANTS	100.00	
	TOTAL	-----	100.00
	TOTAL CELS CHILD CARE		-----
			204.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 343 000 000000	CELS CRIMINAL JUSTICE		
05 4 1 343 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	1,115.00	
	2. 000000000 SAL ADJ	39.00	
	TOTAL	-----	1,154.00
05 4 1 343 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CRJ CONTRACT CONSULTANTS	580.00	
	TOTAL	-----	580.00
05 4 1 343 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. CRJ PRINTING/BROCHURES	50.00	
	TOTAL	-----	50.00
05 4 1 343 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. CRJ SEMINARS/LUNCHES & REFRESHMENTS	810.00	
	TOTAL	-----	810.00
	TOTAL CELS CRIMINAL JUSTICE	-----	2,594.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 344 000 000000	CELS HOME/SMALL ENGINE MAINTENANCE		
05 4 1 344 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000	980.00	
	2. 0000-000000 SAL ADJ	34.00	
	TOTAL		1,014.00
05 4 1 344 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONTRACT CONSULTANTS	272.00	
	TOTAL		272.00
05 4 1 344 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. MISC PRINTING, BROCHURES EXPENSES	40.00	
	TOTAL		40.00
	TOTAL CELS HOME/SMALL ENGINE MAINTENANCE		1,326.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 345 000 000000	CELS COSMETOLOGY		
05 4 1 345 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 J.HOFFMAN	1,500.00	
	2. 000000000 SAL ADJ	53.00	
	TOTAL		1,553.00
05 4 1 345 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. ARLINGTON ACADEMY TUITION/SALARIES	43,000.00	
	TOTAL		43,000.00
05 4 1 345 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. COSMO PRINTING EXPENSES/BROCHURES	35.00	
	TOTAL		35.00
	TOTAL CELS COSMETOLOGY		44,588.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 401 000 000000	CEPE ADMINISTRATIVE		
05 4 1 401 540 000000	GENERAL MATERIALS AND SUPPLIES		
547 300000	CAREER BROCHURES		
	1. ADVERTISING	1,740.00	
	TOTAL	-----	1,740.00
	TOTAL CEPE ADMINISTRATIVE		----- 1,740.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 403 000 000000	CEPE PHYSICAL EDUCATION		

05 4 1 403 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 BLASKY, JAMES	41,188.00	
	2. 000000000 RYAN, JAMES 33% (0541453)	10,900.00	
	TOTAL	-----	52,088.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART TIME FACULTY	122,480.00	
	2. 000000000 PART-TIME/SUMMER	22,100.00	
	3. 000000000 SAL ADJ	2,530.00	
	TOTAL	-----	147,110.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 FRYE, PAM	21,943.00	
	TOTAL	-----	21,943.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 CHEPIL, PAM 8.51X20X20(118401)	3,400.00	
	TOTAL	-----	3,400.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 LIFE GUARDS	4,510.00	
	2. 000000000 FITNESS CENTER	2,000.00	
	3. 000000000 MISCELLANEOUS	5,490.00	
	4. 000000000 SAL ADJ	420.00	
	TOTAL	-----	12,420.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	7,550.00	
	2. 000000000 SAL ADJ	264.00	
	TOTAL	-----	7,814.00
05 4 1 403 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. BLASKY, JAMES	600.00	
	2. RYAN, JAMES	600.00	
	TOTAL	-----	1,200.00
528 600000	PROF EXPENSE-\CLASS		
	1. FRYE, PAM	750.00	
	TOTAL	-----	750.00
05 4 1 403 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT.		
	1. CONSULTANTS FOR SEMINARS	3,000.00	
	TOTAL	-----	3,000.00
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS	500.00	
	TOTAL	-----	500.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

539 000000	OTHER SERVICES		
	1. SPORTS CAMPS	22,130.00	
	2. INSTRUCTIONAL	1,500.00	
	TOTAL	23,630.00	23,630.00
<hr style="border-top: 1px dashed black;"/>			
05 4 1 403 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL	500.00	500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,000.00	
	2. OTHER ITEMS	600.00	
	3. SPORTS CAMPS	23,500.00	
	TOTAL	26,100.00	26,100.00
541 050000	VEHICLE EXPENSE		
	1. RENTAL OF VANS FOR CE CLASSES	3,200.00	
	TOTAL	3,200.00	3,200.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	500.00	
	2. OTHER COSTS	100.00	
	TOTAL	600.00	600.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS	1,000.00	
	TOTAL	1,000.00	1,000.00
546 000000	MEMBERSHIP DUES		
	1. ILL COMM ED	30.00	
	2. LERN	195.00	
	3. PROF SEC ASSN	150.00	
	TOTAL	375.00	375.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. MISCELLANEOUS	75.00	
	TOTAL	75.00	75.00
547 300000	CAREER BROCHURES		
	1. LABELS	100.00	
	2. CABLEVISION	350.00	
	3. BROCHURES	3,500.00	
	TOTAL	3,950.00	3,950.00
<hr style="border-top: 1px dashed black;"/>			
05 4 1 403 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LOCAL TRAVEL	300.00	
	TOTAL	300.00	300.00
552 000000	TRAVEL		
	1. PROGRAM TRAVEL	14,900.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	14,900.00
05 4 1 403 560 000000	FIXED CHARGES	-----	
561 000000	RENTAL OF FACILITIES		
	1. GOLF COURSE RENTAL	5,000.00	
	TOTAL	-----	5,000.00
562 000000	RENTAL OF EQUIPMENT		
	1. SCUBA DIVING EQUIPMENT RENTAL	11,500.00	
	2. OTHER COSTS	1,000.00	
	TOTAL	-----	12,500.00
	TOTAL CEPE PHYSICAL EDUCATION	-----	342,355.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 451 000 000000	CEHP ADMINISTRATIVE		
05 4 1 451 540 000000	GENERAL MATERIALS AND SUPPLIES		
547 300000	CAREER BROCHURES		
	1. ADVERTISING	1,865.00	
	TOTAL	-----	1,865.00
	TOTAL CEHP ADMINISTRATIVE		----- 1,865.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 453 000 000000	CEHP HUMAN PERFORMANCE		
05 4 1 453 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 HAMONTREE, KELLY	29,985.00	
	2. 000000000 RYAN, JAMES 12.2% (0541403)	4,000.00	
	3. 000000000 SOREM, SHERILYN	35,092.00	
	TOTAL		69,077.00
512 020000	PRO/TECH REGULAR PARTTIME		
	1. 000000000 SCHIMMEL, JUDITH 16.65X25X52	21,641.00	
	2. 000000000 EXER PHYSIOLOGIST 15X25X52	18,750.00	
	TOTAL		40,391.00
513. 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PT FACULTY	5,000.00	
	2. 000000000 SAL ADJ	88.00	
	TOTAL		5,088.00
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 ADAMS, LAURA	39,706.00	
	TOTAL		39,706.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 STRAMA, MARY	25,659.00	
	2. 000000000 TELLSCOW, DEBBIE	21,619.00	
	TOTAL		47,278.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 MCCORVIE, NANCY 11.46X25X50	14,325.00	
	2. 000000000 MCDONALD, KATCHEN 11.85X25X50	14,813.00	
	TOTAL		29,138.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 EXER LEADER	4,000.00	
	2. 000000000 EXER LEADER	4,000.00	
	3. 000000000 SAL ADJ	280.00	
	TOTAL		8,280.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES	5,000.00	
	2. 000000000 SAL ADJ	175.00	
	TOTAL		5,175.00
05 4 1 453 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. SOREM, SHERILYN	600.00	
	2. HAMONTREE, KELLY	600.00	
	TOTAL		1,200.00
528 400000	PROF EXPENSE-\SC		
	1. ADAMS, LAURA	750.00	
	TOTAL		750.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

528 600000	PROF EXPENSE-\CLASS		
	1. STRAMA, MARY	750.00	
	2. TELSCHOW, DEBBIE	750.00	
	TOTAL	-----	1,500.00
05 4 1 453 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PHYSICIANS (NCRC)	40,000.00	
	2. 000000000 LAB ANALYSIS	5,000.00	
	3. 000000000 WORKSHOPS	15,000.00	
	TOTAL	-----	60,000.00
534 000000	MAINTENANCE SERVICES		
	1. PHYSIO CONTROL	1,000.00	
	2. HEWLETT PACKARD	3,000.00	
	3. B & D OFFICE	150.00	
	4. MISCELLANEOUS	4,850.00	
	TOTAL	-----	9,000.00
05 4 1 453 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,250.00	
	TOTAL	-----	1,250.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. BATTERIES/ELECTRODES/PAPER	5,000.00	
	2. MEDICATIONS/OXYGEN	750.00	
	3. T-SHIRTS, JUICE, ETC.	750.00	
	4. EDUCATIONAL MATERIALS	5,500.00	
	5. MISC. SUPPLIES	5,000.00	
	TOTAL	-----	17,000.00
542 000000	PRINTING		
	1. PRINTING FOR OFFICE AND CLASS	5,000.00	
	TOTAL	-----	5,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	300.00	
	TOTAL	-----	300.00
546 000000	MEMBERSHIP DUES		
	1. ACSM DUES	130.00	
	2. MISCELLANEOUS	170.00	
	TOTAL	-----	300.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. COOKING LIGHT	12.00	
	2. EATING WELL	12.00	
	3. IN HEALTH MAGAZINE	30.00	
	4. LONGEVITY MAGAZINE	15.00	
	5. PERSONAL FITNESS	10.00	
	6. RUNNERS WORLD	12.00	
	7. WALKING MAGAZINE	12.00	
	8. DIABETES CENTER PUBLICATIONS	13.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	9. ENVIRONMENTAL PUBLICATIONS	29.00	
	10. PARLAY INTERNATIONAL	110.00	
	11. PHYSICIANS DIGEST	50.00	
	12. HUMAN KINETICS	45.00	
	13. PANAEROBICS	65.00	
	14. MISCELLANEOUS	155.00	
	TOTAL	-----	570.00
547 300000	CAREER BROCHURES		
	1. BROCHURES	3,000.00	
	2. NEWSPAPER ADVERTISEMENT	5,000.00	
	TOTAL	-----	8,000.00
05 4 1 453 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. PROMOTIONAL MEETINGS	200.00	
	2. PROFESSIONAL ADVISORY MTGS	100.00	
	TOTAL	-----	300.00
552 000000	TRAVEL		
	1. TRAVEL	2,000.00	
	TOTAL	-----	2,000.00

	TOTAL CEHP HUMAN PERFORMANCE		351,303.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 501 000 000000	CETMPS ADMINSTRATIVE		
05 4 1 501 510 000000	SALARIES		
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
	1. 000000000 REPLACEMENT POSITION	50,217.00	
	2. 000000000 SAL ADJ	1,758.00	
	TOTAL		51,975.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KURTH, B.50% 0541-523/533	11,345.00	
	2. 000000000 NEW POSITION	4,268.00	
	TOTAL		15,613.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 PODJASEK, RUTH 8.78X20X52	9,131.00	
	TOTAL		9,131.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 PATINO, MIGUEL	12,000.00	
	2. 000000000 SAL ADJ	420.00	
	TOTAL		12,420.00
05 4 1 501 520 000000	EMPLOYEE BENEFITS		
528 100000	PROF EXPENSE-\ADMIN		
	1. 000000000 REPLACEMENT POSITION	750.00	
	TOTAL		750.00
528 600000	PROF EXPENSE-\CLASS		
	1. 000000000 PROF EXP 2@ 750	1,500.00	
	TOTAL		1,500.00
05 4 1 501 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 OUTSIDE CONSULTANTS	800.00	
	TOTAL		800.00
534 000000	MAINTENANCE SERVICES		
	1. CONTINGENCY AGREEMENTS	500.00	
	2. ADJUSTMENT INCREASE	1,000.00	
	TOTAL		1,500.00
05 4 1 501 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,200.00	
	TOTAL		2,200.00
542 000000	PRINTING		
	1. PRINTING	1,625.00	
	TOTAL		1,625.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	8,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	8,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	800.00	
	TOTAL	-----	800.00
547 300000	CAREER BROCHURES		
	1. ALL CENTER MARKETING (24000+2980)	26,980.00	
	TOTAL	-----	26,980.00
05 4 1 501 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	2,700.00	
	TOTAL	-----	2,700.00
552 000000	TRAVEL		
	1. OFF CAMPUS MEETINGS	10,550.00	
	TOTAL	-----	10,550.00
05 4 1 501 580 000000	CAPITAL OUTLAY	-----	
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIP	30,000.00	
	TOTAL	-----	30,000.00
	TOTAL CETMPS ADMINSTRATIVE		----- 176,544.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 502 000 000000	CETMPS INDEPENDENT OFFERINGS		
05 4 1 502 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART TIME INSTRUCTION	11,245.00	
	2. 000000000 SAL ADJ	197.00	
	TOTAL	-----	11,442.00
05 4 1 502 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,000.00	
	TOTAL	-----	1,000.00
	TOTAL CETMPS INDEPENDENT OFFERINGS	-----	12,442.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 503 000 000000	CETMPS CAD		
05 4 1 503 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 MANETTI, RICHARD	42,100.00	
	TOTAL	-----	42,100.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART TIME INSTRUCTION	56,380.00	
	2. 000000000 SAL ADJ	987.00	
	TOTAL	-----	57,367.00
05 4 1 503 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
	1. 000000000 MANETTI, RICHARD	600.00	
	TOTAL	-----	600.00
05 4 1 503 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	16,000.00	
	TOTAL	-----	16,000.00
542 000000	PRINTING		
	1. PRINTING	650.00	
	TOTAL	-----	650.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	8,000.00	
	TOTAL	-----	8,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS & DUES	250.00	
	TOTAL	-----	250.00
05 4 1 503 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. TRAVEL OTHER	1,200.00	
	TOTAL	-----	1,200.00
	TOTAL CETMPS CAD		-----
			126,167.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 523 000 000000	CETMPS UNIX		

05 4 1 523 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 HAMTON, MELVYN	41,867.00	
	TOTAL	-----	41,867.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART TIME INSTRUCTION	49,350.00	
	2. 000000000 SAL ADJ	864.00	
	TOTAL	-----	50,214.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KURTH, B. 25%-0541-501/533	5,673.00	
	2. 000000000 NEW POSITION	5,915.00	
	TOTAL	-----	11,588.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	5,000.00	
	2. 000000000 SAL ADJ	175.00	
	TOTAL	-----	5,175.00

05 4 1 523 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. 000000000 HAMPTON, MELVYN	600.00	
	TOTAL	-----	600.00

05 4 1 523 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 OUTSIDE CONSULTANTS	4,000.00	
	TOTAL	-----	4,000.00
534 000000	MAINTENANCE SERVICES		
	1. CONTINGENCY AGREEMENTS	1,000.00	
	2. ADJUSTMENT INCREASE	3,000.00	
	TOTAL	-----	4,000.00

05 4 1 523 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	250.00	
	TOTAL	-----	250.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	5,000.00	
	TOTAL	-----	5,000.00
542 000000	PRINTING		
	1. PRINTING	650.00	
	TOTAL	-----	650.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	8,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	8,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	250.00	
	TOTAL	-----	250.00
05 4 1 523 550 000000	TRAVEL AND MEETING EXPENSE	-----	
559 000000	TRAVEL OTHER		
	1. TRAVEL	2,800.00	
	TOTAL	-----	2,800.00

	TOTAL CETMPS UNIX		134,394.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 523 000 000000	CETMPS UNIX		

05 4 1 523 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 HAMTON, MELVYN	41,867.00	
	TOTAL	-----	41,867.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART TIME INSTRUCTION	49,350.00	
	2. 000000000 SAL ADJ	864.00	
	TOTAL	-----	50,214.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KURTH, B. 25%-0541-501/533	5,673.00	
	2. 000000000 NEW POSITION	5,915.00	
	TOTAL	-----	11,588.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	5,000.00	
	2. 000000000 SAL ADJ	175.00	
	TOTAL	-----	5,175.00
05 4 1 523 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT		
	1. 000000000 HAMPTON, MELVYN	600.00	
	TOTAL	-----	600.00
05 4 1 523 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 OUTSIDE CONSULTANTS	4,000.00	
	TOTAL	-----	4,000.00
534 000000	MAINTENANCE SERVICES		
	1. CONTINGENCY AGREEMENTS	1,000.00	
	2. ADJUSTMENT INCREASE	3,000.00	
	TOTAL	-----	4,000.00
05 4 1 523 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	250.00	
	TOTAL	-----	250.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	5,000.00	
	TOTAL	-----	5,000.00
542 000000	PRINTING		
	1. PRINTING	650.00	
	TOTAL	-----	650.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	8,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 533 000 000000	CETMPS MANUF		

05 4 1 533 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 COLEMAN, PATRICIA	35,605.00	
	TOTAL	-----	35,605.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 INSTRUCTORS OVERLOAD	5,000.00	
	2. 000000000 SAL ADJ	175.00	
	TOTAL	-----	5,175.00
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 PART-TIME INSTRUCTION	28,000.00	
	2. 000000000 SAL ADJ	490.00	
	TOTAL	-----	28,490.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KURTH, B.25%-0541501/523	5,672.00	
	2. 000000000 NEW POSITION	5,915.00	
	TOTAL	-----	11,587.00
05 4 1 533 520 000000	EMPLOYEE BENEFITS		

528 200000	PROF EXPENSE-\PT.		
	1. 000000000 COLEMAN, PATRICIA	600.00	
	TOTAL	-----	600.00
05 4 1 533 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT FEES	5,000.00	
	TOTAL	-----	5,000.00
05 4 1 533 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	250.00	
	TOTAL	-----	250.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	8,000.00	
	TOTAL	-----	8,000.00
542 000000	PRINTING		
	1. PRINTING	325.00	
	TOTAL	-----	325.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,000.00	
	TOTAL	-----	2,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	1,000.00
TOTAL CETMPS MANUF	-----	98,032.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 601 000 000000	CERFW ADMINISTRATIVE		
05 4 1 601 540 000000	GENERAL MATERIALS AND SUPPLIES		
547 300000	CAREER BROCHURES		
	1. ADVERTISING	400.00	
	TOTAL	-----	400.00

	TOTAL CERFW ADMINISTRATIVE		400.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 603 000 000000	CERFW DIVERSITY		

05 4 1 603 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	11,247.00	
	2. 000000000 SAL ADJ	197.00	
	TOTAL	-----	11,444.00
519 100000	OTHER SALARIES		
	1. 000000000 SALARIES	660.00	
	2. 000000000 SAL ADJ	23.00	
	TOTAL	-----	683.00
05 4 1 603 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 CONSULTANT	4,650.00	
	TOTAL	-----	4,650.00
05 4 1 603 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEEETING EXPENSE	2,560.00	
	TOTAL	-----	2,560.00
TOTAL CERFW DIVERSITY			-----
			19,337.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 604 000 000000	CERFW FINANCES		
05 4 1 604 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	2,223.00	
	2. 000000000 SAL ADJ	39.00	
	TOTAL		2,262.00
05 4 1 604 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000CONSULTANT	1,800.00	
	TOTAL		1,800.00
05 4 1 604 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	640.00	
	TOTAL		640.00
	TOTAL CERFW FINANCES		4,702.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 605 000 000000	CERFW HEALTH ISSUES		
05 4 1 605 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	585.00	
	2. 000000000 SAL ADJ	10.00	
	TOTAL	-----	595.00
05 4 1 605 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANT	600.00	
	TOTAL	-----	600.00
05 4 1 605 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	320.00	
	TOTAL	-----	320.00
	TOTAL CERFW HEALTH ISSUES	-----	1,515.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 606 000 000000	CERFW HOMEFRONT		
05 4 1 606 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
1. 000000000	ADJUNCT	480.00	
2. 000000000	SAL ADJ	8.00	
	TOTAL		488.00
519 100000	OTHER SALARIES		
1. 000000000	OTHER SALARIES	705.00	
2. 000000000	SAL ADJ	25.00	
	TOTAL		730.00
05 4 1 606 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
1. 000000000	CONSULTANT	2,000.00	
	TOTAL		2,000.00
05 4 1 606 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
1. MEETING EXPENSE		1,880.00	
	TOTAL		1,880.00
	TOTAL CERFW HOMEFRONT		5,098.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 607 000 000000	CERFW PARENTING		
05 4 1 607 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	1,500.00	
	2. 000000000 SAL ADJ	26.00	
	TOTAL		1,526.00
	TOTAL CERFW PARENTING		1,526.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 608 000 000000	CERFW PERSONAL GROWTH		
05 4 1 608 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	7,568.00	
	2. 000000000 SAL ADJ	132.00	
	TOTAL		7,700.00
05 4 1 608 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANT	6,680.00	
	TOTAL		6,680.00
05 4 1 608 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	4,800.00	
	TOTAL		4,800.00
	TOTAL CERFW PERSONAL GROWTH		19,180.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 609 000 000000	CERFW RELATIONSHIPS		

05 4 1 609 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	7,969.00	
	2. 000000000 SAL ADJ	139.00	
	TOTAL	-----	8,108.00
519 100000	OTHER SALARIES		
	1. 000000000 SALARIES	2,000.00	
	2. 000000000 SAL ADJ	70.00	
	TOTAL	-----	2,070.00
05 4 1 609 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. 000000000 CONSULTANT	4,300.00	
	TOTAL	-----	4,300.00
05 4 1 609 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	3,520.00	
	TOTAL	-----	3,520.00

	TOTAL CERFW RELATIONSHIPS		17,998.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 611 000 000000	CERFW SOCIAL TOPICS		

05 4 1 611 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 INSTRUCTIONAL ADJUNCT	23,884.00	
	2. 000000000 SAL ADJ	418.00	
	TOTAL	-----	24,302.00
05 4 1 611 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANT	400.00	
	TOTAL	-----	400.00

	TOTAL CERFW SOCIAL TOPICS		24,702.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 612 000 000000	CERFW SOCIAL ISSUES		
05 4 1 612 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 INSTRUCTIONAL ADJUNCT	1,500.00	
	2. 000000000 SAL ADJ	26.00	
	TOTAL		1,526.00
05 4 1 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	900.00	
	TOTAL		900.00
05 4 1 612 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING	1,880.00	
	TOTAL		1,880.00

	TOTAL CERFW SOCIAL ISSUES		4,306.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 651 000 000000	CESD ADMINISTRATIVE		
05 4 1 651 540 000000	GENERAL MATERIALS AND SUPPLIES		
547 300000	CAREER BROCHURES		
	1. ADVERTISING	165.00	
	TOTAL	-----	165.00
TOTAL CESD	ADMINISTRATIVE		----- 165.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 653 000 000000	CESD CAREER TRANSITIONS		
05 4 1 653 510 000000	SALARIES		
515 030000	ACA SUPPORT ADJUNCT		
	1. 000000000 ADJUNCT-COUNSELORS,CONSULT.	4,000.00	
	2. 000000000 SAL ADJ	70.00	
	TOTAL	-----	4,070.00
516 030000	CLASSIFIED STAFF TEMPORARY		
	1. 000000000 CLASSIFIED STAFF TEMP	15,000.00	
	2. 000000000 SAL ADJ	525.00	
	TOTAL	-----	15,525.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	6,500.00	
	2. 000000000 SAL ADJ	228.00	
	TOTAL	-----	6,728.00
05 4 1 653 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANT	6,000.00	
	TOTAL	-----	6,000.00
05 4 1 653 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	200.00	
	TOTAL	-----	200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,500.00	
	TOTAL	-----	2,500.00
541 090000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	100.00	
	TOTAL	-----	100.00
542 000000	PRINTING		
	1. PRINTING	100.00	
	TOTAL	-----	100.00
	TOTAL CESD CAREER TRANSITIONS		-----
			35,223.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 671 000 000000	CEAELS ADMINISTRATIVE		
05 4 1 671 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	50.00	
	TOTAL		50.00
542 000000	PRINTING		
	1. PRINTING	850.00	
	TOTAL		850.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PUBLICATIONS	50.00	
	TOTAL		50.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING	70.00	
	TOTAL		70.00
05 4 1 671 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. TRAVEL	500.00	
	TOTAL		500.00
	TOTAL CEAELS ADMINISTRATIVE		1,720.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 672 000 000000	CEAELS INDEPENDENT OFFERINGS		

05 4 1 672 510 000000	SALARIES		

519 100000	OTHER SALARIES		
	1. 000000000 HARPER SPEAKERS	500.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL	-----	518.00
05 4 1 672 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONALSUPPLIES	300.00	
	TOTAL	-----	300.00
542 000000	PRINTING		
	1. PRINTING	200.00	
	TOTAL	-----	200.00

TOTAL CEAELS INDEPENDENT OFFERINGS			1,018.00

WILLIAM RATNEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 673 000 000000	CEAELS TEST REVIEWS		

05 4 1 673 510 000000	SALARIES		

519 100000	OTHER SALARIES		
	1. 000000000 HARPER SPEAKERS	250.00	
	2. 000000000 SAL ADJ	9.00	
	TOTAL	-----	259.00
05 4 1 673 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. CONSULTANTS	1,800.00	
	TOTAL	-----	1,800.00
05 4 1 673 540 000000	GENERAL MATERIALS AND SUPPLIES		

542 000000	PRINTING		
	1. PRINTING	250.00	
	TOTAL	-----	250.00
TOTAL CEAELS TEST REVIEWS			-----
			2,309.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 674 000-000000	CELAC PROFESSIONAL DEVELOPMENT		
05 4 1 674 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 HARPER SPEAKERS	2,000.00	
	2. 000000000 SAL ADJ	70.00	
	TOTAL	-----	2,070.00
05 4 1 674 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	400.00	
	TOTAL	-----	400.00
05 4 1 674 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING	200.00	
	TOTAL	-----	200.00
	TOTAL CELAC PROFESSIONAL DEVELOPMENT	-----	2,670.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

PAGE 421

05 4 1 701 000 000000	CEOCPS ADMINISTRATIVE		
05 4 1 701 540 000000	GENERAL MATERIALS AND SUPPLIES		
547 300000	CAREER BROCHURES		
	1. ADVERTISING	395.00	
	TOTAL		395.00
	TOTAL CEOCPS ADMINISTRATIVE		395.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 702 000 000000	CEOCPS INDEPENDENT OFFERINGS		
05 4 1 702 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	100.00	
	2. 000000000 SAL ADJ	4.00	
	TOTAL		104.00
05 4 1 702 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 OUTSIDE CLASSROOM SPEAKERS	500.00	
	TOTAL		500.00
05 4 1 702 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	100.00	
	TOTAL		100.00
542 000000	PRINTING		
	1. PRINTING (COMMERC.&PRINTSHOP)	200.00	
	TOTAL		200.00
05 4 1 702 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE(ON CAMPUS)	100.00	
	TOTAL		100.00
	TOTAL CEOCPS INDEPENDENT OFFERINGS		1,004.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 703 000 000000	CEOCPS PEAK		
05 4 1 703 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	4,700.00	
	2. 000000000 SAL ADJ	82.00	
	TOTAL		4,782.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEES	3,000.00	
	2. 000000000 SAL ADJ	105.00	
	TOTAL		3,105.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	23,000.00	
	2. 000000000 SAL ADJ	805.00	
	TOTAL		23,805.00
05 4 1 703 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. OUTSIDE CLASSROOM. SPEAKERS	30,000.00	
	TOTAL		30,000.00
05 4 1 703 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	200.00	
	TOTAL		200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	4,800.00	
	TOTAL		4,800.00
542 000000	PRINTING		
	1. PRINTING (COMMERC & PRINTSHOP)	1,500.00	
	TOTAL		1,500.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	200.00	
	TOTAL		200.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING	2,000.00	
	TOTAL		2,000.00
05 4 1 703 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	2,500.00	

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	-----	2,500.00
TOTAL CEOCPS PEAK	-----	73,392.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 704 000 000000	CEOCPS SENIOR/OLDER ADULTS		
05 4 1 704 510 000000	SALARIES		
513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	300.00	
	2. 000000000 SAL ADJ	5.00	
	TOTAL		305.00
05 4 1 704 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. OUTSIDE CLASSROOM SPEAKERS	1,000.00	
	TOTAL		1,000.00
05 4 1 704 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	50.00	
	TOTAL		50.00
542 000000	PRINTING		
	1. PRINTING (COMMERC. & PRINTSHOP)	450.00	
	TOTAL		450.00
546 000000	MEMBERSHIP DUES		
	1. MEMBERSHIP DUES	200.00	
	TOTAL		200.00
05 4 1 704 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE (ON CAMPUS)	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	500.00	
	TOTAL		500.00
	TOTAL CEOCPS SENIOR/OLDER ADULTS		2,705.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 705 000 000000	CEOCPS COMMUNITY TRAVEL		
05 4 1 705 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	500.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL	-----	518.00
05 4 1 705 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. OUTSIDE CLASSROOM SPEAKERS	500.00	
	TOTAL	-----	500.00
05 4 1 705 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	100.00	
	TOTAL	-----	100.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	100.00	
	TOTAL	-----	100.00
542 000000	PRINTING		
	1. PRINTING (COMMERC. & PRINTSHOP)	1,500.00	
	TOTAL	-----	1,500.00
547 300000	CAREER BROCHURES		
	1. ADVERSITING	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 705 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE (ON CAMPUS)	300.00	
	TOTAL	-----	300.00

	TOTAL CEOCPS COMMUNITY TRAVEL		4,018.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 706 000 000000	CEOCPS COMMUNITY SERVICES		

05 4 1 706 510 000000	SALARIES		

519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	500.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL	-----	518.00
05 4 1 706 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. OUTSIDE CLASSROOM SPEAKERS	2,500.00	
	TOTAL	-----	2,500.00
05 4 1 706 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	100.00	
	TOTAL	-----	100.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	100.00	
	TOTAL	-----	100.00
542 000000	PRINTING		
	1. PRINTING (COMMERC. & PRINTSHOP)	1,500.00	
	TOTAL	-----	1,500.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING	1,000.00	
	TOTAL	-----	1,000.00
05 4 1 706 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE (ON CAMPUS)	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	800.00	
	TOTAL	-----	800.00
TOTAL CEOCPS COMMUNITY SERVICES			-----
			6,718.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 707 000 000000	CEOCPS PROGRAM DEVELOPMENT		

05 4 1 707 510 000000	SALARIES		

513 030000	INSTRUCTIONAL ADJUNCT		
	1. 000000000 ADJUNCT	1,000.00	
	2. 000000000 SAL ADJ	18.00	
	TOTAL	-----	1,018.00
05 4 1 707 530 000000	CONTRACTUAL SERVICES		

532 000000	CONSULTANT		
	1. OUTSIDE CLASSROOM SPEAKERS	4,000.00	
	TOTAL	-----	4,000.00
05 4 1 707 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL	-----	300.00
542 000000	PRINTING		
	1. PRINTING (COMMERC. & PRINTSHOP)	2,200.00	
	TOTAL	-----	2,200.00
547 300000	CAREER BROCHURES		
	1. ADVERTISING	500.00	
	TOTAL	-----	500.00
05 4 1 707 550 000000	TRAVEL AND MEETING EXPENSE		

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE (ON CAMPUS)	200.00	
	TOTAL	-----	200.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	800.00	
	TOTAL	-----	800.00
TOTAL CEOCPS PROGRAM DEVELOPMENT			----- 9,018.00

WILLIAM RAINY HARPER COLLEGE
FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 790 000 000000	CE PROGRAM DEVELOPMENT		
05 4 1 790 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	4,000.00	
	TOTAL	-----	4,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL EXPENSES	5,000.00	
	TOTAL	-----	5,000.00
	TOTAL CE PROGRAM DEVELOPMENT		----- 9,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 4 1 793 000 000000	AED BASED		
05 4 1 793 510 000000	SALARIES		
512 020000	PRO/TECH REGULAR PARTTIME		
	1. 000000000 DARWISH-FELD, SAHAR	27,161.00	
	TOTAL	-----	27,161.00
513 010000	INSTRUCTIONAL REG F.T.		
	1. 000000000 DEEKEN, P.	33,979.00	
	TOTAL	-----	33,979.00
	TOTAL AED BASED		----- 61,140.00
	TOTAL CONTINUING ED NON-REIMB		3,050,494.00*
	TOTAL CONTINUING EDUCATION		3,050,494.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
05 6 1 000 000 000000	FOOD SERVICES		
05 6 1 000 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	TRZCINSKI, TED	40,051.00	
2. 000000000	VILLANO, KAREN	34,476.00	
	TOTAL		74,527.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	WILKINS, BARBARA 11.79X30X40	14,148.00	
	TOTAL		14,148.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	TEMPORARY PART-TIME	1,000.00	
2. 000000000	SAL ADJ	35.00	
	TOTAL		1,035.00
517 010000	SERVICE STAFF REG. F.T.		
1. 000000000	TRIA, ROBERT	11,010.00	
2. 000000000	BYRNE, SHIRLEY	21,712.00	
3. 000000000	CASTELLANO, DANIEL	17,162.00	
4. 000000000	ELDERS, CLARICE	19,442.00	
5. 000000000	GRISUS, MIKE	20,670.00	
6. 000000000	MARNELL, ELLEN	15,089.00	
7. 000000000	STEWART, JOYCE	14,918.00	
	TOTAL		120,003.00
517 020000	CUSTODIAL/SERVICE STAFF REG. P.T.		
1. 000000000	CARLSEN, CLAUDIA 9.10X32.5X40	11,830.00	
2. 000000000	KURTZ, BRIDGET 6.86X37X40	10,153.00	
3. 000000000	HAYLEY, DEBRA 7.48X37.5X40	11,220.00	
4. 000000000	VISCAINO, JESUS 7.21X37.5X40	10,815.00	
5. 000000000	GUADALUPE, LUZ 6.99X34X40	9,506.00	
6. 000000000	KRUEGER, SANDRA 7.62X37X40	11,278.00	
7. 000000000	FURLAN, ELAINE 8.80X37.5X40	13,201.00	
	TOTAL		78,003.00
517 030000	SERVICE STAFF TEMPORARY		
1. 000000000	TEMPORARY PART-TIME	3,000.00	
	TOTAL		3,000.00
517 040000	CUSTODIAL/SERVICE STAFF SPEC. USE		
1. 000000000	TEMPORARY CATERING	10,000.00	
	TOTAL		10,000.00
05 6 1 000 520 000000	EMPLOYEE BENEFITS		
524 000000	MEDICAL EXAM FEES		
1. 000000000	MEDICAL EXAM FEES	300.00	
	TOTAL		300.00
527 200000	TUITION REIMBURSEMENT\PT		
1. 000000000	PROFESSIONAL TECHNICAL STAFF	750.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	750.00
527 600000	TUITION REIMBURSEMENT\CLASS		
	1. SERVICE STAFF	450.00	
	TOTAL	-----	450.00
528 200000	PROF EXPENSE-\PT		
	1. PROFESSIONAL TECHNICAL STAFF	600.00	
	TOTAL	-----	600.00
05 6 1 000 530 000000	CONTRACTUAL SERVICES	-----	
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	3,000.00	
	TOTAL	-----	3,000.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 MARNELL, ELLEN	5,581.00	
	TOTAL	-----	5,581.00
539 000000	OTHER SERVICES		
	1. LAUNDRY	7,000.00	
	2. MANAGEMENT SERVICE	87,360.00	
	TOTAL	-----	94,360.00
05 6 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES	-----	
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,000.00	
	TOTAL	-----	2,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,000.00	
	TOTAL	-----	2,000.00
543 000000	CLEANING		
	1. CLEANING	6,000.00	
	TOTAL	-----	6,000.00
546 000000	MEMBERSHIP DUES		
	1. PUBLICATIONS AND DUES	350.00	
	TOTAL	-----	350.00
548 100000	PURCHASES FOR RESALE		
	1. PURCHASED FOOD	218,000.00	
	2. PAPER	25,000.00	
	TOTAL	-----	243,000.00
548 200000	BEGINNING INVENTORY		
	1. BEGINNING INVENTORY	17,000.00	
	TOTAL	-----	17,000.00
548 300000	ENDING INVENTORY		
	1. ENDING INVENTORY	17,000.00-	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	17,000.00-
05 6 1 000 550 000000	TRAVEL AND MEETING EXPENSE	-----	
	552 000000 TRAVEL		
	1. MILEAGE LOCAL	500.00	
	TOTAL	-----	500.00
05 6 1 000 560 000000	FIXED CHARGES	-----	
	562 000000 RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	500.00	
	TOTAL	-----	500.00
05 6 1 000 590 000000	OTHER EXPENDITURES	-----	
	595 000000 FACILITIES CHARGE		
	1. FACILITIES CHARGE	1,200.00	
	TOTAL	-----	1,200.00
	599 000000 OTHER		
	1. OTHER	500.00	
	TOTAL	-----	500.00
	TOTAL FOOD SERVICES		661,807.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 2 000 000 000000	BOOK STORE		
05 6 2 000 510 000000	SALARIES		
514 010000	SUPR/CONFIDENTIAL REG. FULLTIME		
1. 000000000	SEILER, RICH	37,919.00	
	TOTAL		37,919.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	DOWNING, MARIE	23,682.00	
2. 000000000	WHITMAN, JOYCE	25,577.00	
3. 000000000	ADAMSON, MARJORIE	27,622.00	
4. 000000000	LEBEAU, KATHLEEN	18,800.00	
5. 000000000	ROESCHEL, BEVERLEY	22,214.00	
6. 000000000	OVERTIME(ADDL \$2020 NEW STORE)	12,000.00	
7. 000000000	GREENQUIST, PEGGY	18,800.00	
8. 000000000	BLACKBURN, JEAN	16,718.00	
9. 000000000	WADAS, ANNMARIE 9.22X37.5X43.33	14,981.00	
	TOTAL		180,394.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
1. 000000000	YOUNGLOVE, BETH 9.64X30X52	15,038.00	
2. 000000000	ANDERSEN, MARY 9.26X19X42	7,389.00	
	TOTAL		22,427.00
516 030000	CLASSIFIED STAFF TEMPORARY		
1. 000000000	KOSBERG, REBECCA 6.40X19X52	6,323.00	
2. 000000000	POLLOCK, SERRY 6.40X19X52	6,323.00	
3. 000000000	SAL ADJ	443.00	
	TOTAL		13,089.00
516 040000	CLASSIFIED STAFF SPECIAL USE		
1. 000000000	TEMPORARIES	35,000.00	
2. 000000000	SAL ADJ	1,225.00	
	TOTAL		36,225.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	(ADDL \$6850 FOR NEW STORE)	29,000.00	
2. 000000000	SAL ADJ	1,015.00	
	TOTAL		30,015.00
05 6 2 000 520 000000	EMPLOYEE BENEFITS		
527 400000	TUITION REIMBURSEMENT\SC		
1. SUPERVISOR/CONFIDENTIAL		600.00	
	TOTAL		600.00
527 600000	TUITION REIMBURSEMENT\CLASS		
1. CLASSIFIED STAFF		500.00	
	TOTAL		500.00
527 700000	TUITION WAIVER		
1. 10 EMPLOYEES AND FAMILIES		800.00	
	TOTAL		800.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

528 400000	PROF EXPENSE-\SC		
	1. SUPERVISOR/CONFIDENTIAL	750.00	
	TOTAL	-----	750.00
528 600000	PROF EXPENSE-\CLASS		
	1. CLASSIFIED STAFF	1,250.00	
	TOTAL	-----	1,250.00
05 6 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TEC CASH REG 1050 390473	175.00	
	2. TEC CASH REG 1050 390612	175.00	
	3. TEC CASH REG 134 324861	175.00	
	4. TEC CASH REG 1040 8A 497486	175.00	
	5. TEC CASH REG 1040 7T 483299	175.00	
	6. TEC CASH REG 1040 9P500236	175.00	
	7. MISC/TYPEWRITERS	200.00	
	8. FOLLETT (IBM 36)	750.00	
	9. POS SYSTEM	7,300.00	
	TOTAL	-----	9,300.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTUAL CLERICAL STAFF	11,000.00	
	TOTAL	-----	11,000.00
539 000000	OTHER SERVICES		
	1. FOLLETT QUICK-LINK	300.00	
	2. FEDERAL ARMOR	1,300.00	
	3. POS SYSTEM SUPPORT	5,400.00	
	TOTAL	-----	7,000.00
05 6 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. COMPUTER SUPPLIES/PAPER	2,000.00	
	2. FORMS	2,400.00	
	3. OTHER	600.00	
	TOTAL	-----	5,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SHIPPING SUPPLIES	500.00	
	2. OTHER	1,100.00	
	3. BAGS (63,000)	5,000.00	
	4. PRICING SUPPLIES (360,000 LABELS)	2,000.00	
	5. REGISTER SUPPLIES (600 RLS TAPE/25 RIBBO)	600.00	
	6. SHELF TAGS/HOLDERS(1000 HOLDRS/6CS TAGS)	600.00	
	7. 26,000 BAR CODE LABELS	200.00	
	8. USED BOOK/MISC LABELS	300.00	
	TOTAL	-----	10,300.00
542 000000	PRINTING		
	1. COPY MACHINE	1,800.00	
	2. BOOK MARKS	800.00	
	3. STUDENT ORIENTATION FLYER	200.00	
	4. OTHER	100.00	
	TOTAL	-----	2,900.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

544 000000	MATERIALS		
	1. POSTAGE AND FREIGHT OUT	6,500.00	
	TOTAL	-----	6,500.00
546 000000	MEMBERSHIP DUES		
	1. NACS DUES	1,000.00	
	2. ILL ASSN DUES	100.00	
	3. BOWKER BOOKS IN PRINT 6 VOL	400.00	
	TOTAL	-----	1,500.00
547 000000	ADVERTISING		
	1. ADVERTISING	700.00	
	TOTAL	-----	700.00
548 100000	PURCHASES FOR RESALE		
	1. NEW TEXTBOOKS	1,856,400.00	
	2. USED TEXTBOOKS	640,800.00	
	3. GENERAL BOOKS	115,000.00	
	4. MAGAZINES	8,000.00	
	TOTAL	-----	2,620,200.00
548 200000	BEGINNING INVENTORY		
	1. NEW TEXTBOOKS	293,300.00	
	2. USED TEXTBOOKS	111,900.00	
	3. GENERAL BOOKS	26,100.00	
	4. MAGAZINES	1,300.00	
	TOTAL	-----	432,600.00
548 300000	ENDING INVENTORY		
	1. NEW TEXTBOOKS	301,300.00-	
	2. USED TEXTBOOKS	120,300.00-	
	3. GENERAL BOOKS	96,400.00-	
	4. MAGAZINES	1,300.00-	
	TOTAL	-----	519,300.00-
548 400000	PURCHASE FOR RESALE-SUPPLIES		
	1. CARDS/GIFTS	9,600.00	
	2. GENERAL SUPPLY	121,000.00	
	3. MEDICAL	22,500.00	
	4. MISC.	7,900.00	
	5. CANDY	11,900.00	
	6. HARPER AWARENESS	13,200.00	
	TOTAL	-----	186,100.00
548 500000	BEG INVENTORY SUPPLIES		
	1. CARDS/GIFTS	4,500.00	
	2. GENERAL SUPPLY	115,400.00	
	3. MEDICAL SUPPLY	4,400.00	
	4. MISC.	4,500.00	
	5. CANDY	700.00	
	6. HARPER AWARENESS	17,100.00	
	TOTAL	-----	146,600.00
548 600000	END INVENTORY SUPPLIES		
	1. CARDS/GIFTS	4,400.00-	
	2. GENERAL SUPPLY	103,900.00-	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	3. MEDICAL SUPPLY	4,600.00-	
	4. MISC.	4,000.00-	
	5. CANDY	700.00-	
	6. HARPER AWARENESS	14,700.00-	
	TOTAL	-----	132,300.00-
05 6 2 000 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. ILLINOIS ASSN MEETINGS	1,100.00	
	2. NATIONAL ASSN MEETINGS	2,900.00	
	3. STAFF DEVELOPMENT	600.00	
	4. TRADE SHOWS	100.00	
	5. LOCAL COLLEGES/MININARS	100.00	
	TOTAL	-----	4,800.00
05 6 2 000 560 000000	FIXED CHARGES		

562 000000	RENTAL OF EQUIPMENT		
	1. SUMMER CASH REGISTERS	500.00	
	2. FALL CASH REGISTERS	500.00	
	3. SPRING CASH REGISTERS	500.00	
	4. IBM SYS/36	1,500.00	
	TOTAL	-----	3,000.00
05 6 2 000 580 000000	CAPITAL OUTLAY		

585 000000	OFFICE EQUIPMENT		
	1. POS SYSTEM (N)	60,000.00	
	TOTAL	-----	60,000.00
05 6 2 000 590 000000	OTHER EXPENDITURES		

594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. OVER & SHORT	300.00	
	TOTAL	-----	300.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. VISA/MASTER CHARGE SERVICE CHARGES	20,100.00	
	TOTAL	-----	20,100.00
594 300000	NSF SERVICE CHARGES		
	1. NSF SERVICE CHARGES	1,300.00-	
	TOTAL	-----	1,300.00-
594 400000	NSF CHECK WRITE OFFS		
	1. NSF CHECK WRITE OFFS	500.00	
	TOTAL	-----	500.00
599 000000	OTHER		
	1. B&I FUND-92 LEVY ABATEMENT(40000049999)	235,000.00	
	TOTAL	-----	235,000.00
	TOTAL		-----
			3,434,469.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 2 100 000 000000	BOOKSTORE CENTRAL STORES		

05 6 2 100 510 000000	SALARIES		

516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 KRAFT, JEAN	16,300.00	
	TOTAL	-----	16,300.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 SALARIES-STUDENT EMPLOYEES	5,500.00	
	2. 000000000 SAL ADJ	193.00	
	TOTAL	-----	5,693.00
05 6 2 100 520 000000	EMPLOYEE BENEFITS		

527 700000	TUITION WAIVER		
	1. TUITION WAIVERS	100.00	
	TOTAL	-----	100.00
05 6 2 100 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 010000	OFFICE SUPPLIES		
	1. MISC.	1,300.00	
	TOTAL	-----	1,300.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISC.	100.00	
	TOTAL	-----	100.00
542 000000	PRINTING		
	1. PRINTING	100.00	
	TOTAL	-----	100.00
548 400000	PURCHASE FOR RESALE-SUPPLIES		
	1. PURCH. RESALE-SUPPLIES	204,500.00	
	TOTAL	-----	204,500.00
548 500000	BEG INVENTORY SUPPLIES		
	1. BEG INV SUPPLIES	31,100.00	
	TOTAL	-----	31,100.00
548 600000	END INVENTORY SUPPLIES		
	1. END INV SUPPLIES	30,600.00	
	TOTAL	-----	30,600.00

TOTAL BOOKSTORE CENTRAL STORES			228,593.00
TOTAL BOOK STORE			3,663,062.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 4 000 000 000000	INTER-COLLEGIATE ATHLETICS		

05 6 4 000 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
	1. 000000000 SPIWAK, DOUGLAS (50% 118401)	17,240.00	
	TOTAL	-----	17,240.00
512 020000	PRO/TECH REGULAR PARTTIME		
	1. 000000000 SCHULER, JOHN 14.58X20X33	9,621.00	
	TOTAL	-----	9,621.00
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 BECHTOLD, ROGER	2,719.00	
	2. 000000000 ZELLNER, RENEE	1,546.00	
	3. 000000000 BOLT, MARTHA	1,699.00	
	4. 000000000 SAL ADJ	209.00	
	TOTAL	-----	6,173.00
515 010000	ACA SUPPORT REGULAR FULLTIME		
	1. 000000000 BRADY, LISA (REHIRE)	29,956.00	
	TOTAL	-----	29,956.00
515 030000	ACA SUPPORT ADJUNCT		
	1. 000000000 LOVELACE, N.; WRESTLING	3,790.00	
	2. 000000000 AUKERMAN, G.; SWIMMING	3,490.00	
	3. 000000000 KARRAS, J.; GOLF	2,990.00	
	4. 000000000 LOPRIENO, D.; ASST. WRESTLING	2,890.00	
	5. 000000000 KING, R.; M. TENNIS	3,190.00	
	6. 000000000 GARRETT, N.; BASEBALL	3,450.00	
	7. 000000000 O'DONOGHUE, P.; ASST. W. BSKTB	2,690.00	
	8. 000000000 CREGIER, R.; M. BASKETBALL	4,530.00	
	9. 000000000 MOEHLIN, R.; ASST. TRACK	2,815.00	
	10. 000000000 O'BRIEN, D.; ASST. SWIMMING	2,815.00	
	11. 000000000 HAUTER, S.; SOCCER	3,190.00	
	12. 000000000 MECKLENBURG, R.; VOLLEYBALL	2,790.00	
	13. 000000000 HUDSON, M.; ASST. BASKETBALL	2,690.00	
	14. 000000000 JENSEN, J.; W. BASKETBALL	3,490.00	
	15. 000000000 BOOHER, C.; BASEBALL	2,490.00	
	16. 000000000 JENSEN, J.; SOFTBALL	2,690.00	
	17. 000000000 RHETT, R.; ASST. TRACK	2,490.00	
	18. 000000000 SAL ADJ	918.00	
	TOTAL	-----	53,398.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 PEMSTEIN, W. 11.55X20X40	9,240.00	
	TOTAL	-----	9,240.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MANAGER	1,000.00	
	2. 000000000 SAL ADJ	35.00	
	TOTAL	-----	1,035.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES SUPPORT/GAME	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. 000000000 SAL ADJ	35.00	
	TOTAL	-----	1,035.00
05 6 4 000 520 000000	EMPLOYEE BENEFITS		

528 300000	PROF EXPENSE-\IF		
	1. 000000000 BRADY, LISA	750.00	
	TOTAL	-----	750.00
05 6 4 000 530 000000	CONTRACTUAL SERVICES		

534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	600.00	
	TOTAL	-----	600.00
539 000000	OTHER SERVICES		
	1. OFFICIALS	11,500.00	
	2. SUPPORT/GAME	4,100.00	
	3. MISCELLANEOUS	1,500.00	
	TOTAL	-----	17,100.00
05 6 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	5,300.00	
	2. TRAINING	7,500.00	
	3. SPORT SUPPLIES	14,100.00	
	4. MARKING PAINT	1,000.00	
	TOTAL	-----	27,900.00
541 050000	VEHICLE EXPENSE		
	1. VAN	1,250.00	
	2. SCHOOL BUS	7,750.00	
	3. COACH BUS	2,200.00	
	TOTAL	-----	11,200.00
542 000000	PRINTING		
	1. COPIER	300.00	
	2. OFFSET	1,000.00	
	TOTAL	-----	1,300.00
546 000000	MEMBERSHIP DUES		
	1. NJCAA MEN'S REGION IV DUES	915.00	
	2. NJCAA WOMEN'S REGION IV DUES	750.00	
	3. NJCAA MEN'S MEMBERSHIP DUES	925.00	
	4. NJCAA WOMEN'S MEMBERSHIP DUES	525.00	
	5. COSIDA DUES	20.00	
	6. NJCAA WRESTLING DUES	30.00	
	7. N4C CONFERENCE DUES	1,250.00	
	8. DUES ADJUSTMENT	685.00	
	TOTAL	-----	5,100.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. COLLEGIATE DIRECTORIES	65.00	
	2. CELL WADE COACHES DIRECTORY	10.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	3. BLUE BOOK OF COLLEGE ATHLETICS	50.00	
	4. NCAA PUBLISHING	15.00	
	5. SUBSCRIPTION TO DAILY HERALD	160.00	
	6. MISCELLANEOUS	100.00	
	TOTAL	-----	400.00
547 300000	CAREER BROCHURES		
	1. SPORTS PROGRAMS	2,875.00	
	TOTAL	-----	2,875.00
05 6 4 000 550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000 MEETING EXPENSE		
	1. RECRUITMENT	600.00	
	2. MISCELLANEOUS	500.00	
	3. BANQUET	3,700.00	
	TOTAL	-----	4,800.00
	552 000000 TRAVEL		
	1. PROFESSIONAL	750.00	
	2. TEAM	20,000.00	
	3. NATIONAL	47,830.00	
	TOTAL	-----	68,580.00
05 6 4 000 590 000000	OTHER EXPENDITURES		
	599 600000 ENTRY FEES		
	1. TEAM	900.00	
	2. NATIONALS	500.00	
	3. OTHER	700.00	
	TOTAL	-----	2,100.00
05 6 4 000 720 000000	TRANSFERS FROM OTHER FUNDS		
	720 000000 TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACT TRANSFER FROM 1038309710	45,900.00-	
	TOTAL	-----	45,900.00-
	TOTAL		-----
			224,503.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 4 100 000 000000	ATHLETICS - FOOTBALL		
05 6 4 100 510 000000	SALARIES		
513 020000	INSTRUCTIONAL REG F.T. OVERLOAD		
	1. 000000000 ELIASIK, JOHN	1,647.00	
	2. 000000000 SAL ADJ	58.00	
	TOTAL		1,705.00
515 030000	ACA SUPPORT ADJUNCT		
	1. 000000000 HATFIELD, T.; ASST. FOOTBALL	3,000.00	
	2. 000000000 SALDIVAR, E.; COORDINATOR	3,100.00	
	3. 000000000 COORDINATOR	3,100.00	
	4. 000000000 LANHAM, R.; ASST. FOOTBALL	3,000.00	
	5. 000000000 SAL ADJ	214.00	
	TOTAL		12,414.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES SUPPORT/GAME	1,100.00	
	2. 000000000 SAL ADJ	39.00	
	TOTAL		1,139.00
05 6 4 100 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	4,000.00	
	TOTAL		4,000.00
539 000000	OTHER SERVICES		
	1. OFFICIALS	1,275.00	
	2. SUPPORT/GAME	1,920.00	
	3. PARAMEDICS & GAME PHYSICIAN	1,400.00	
	TOTAL		4,595.00
05 6 4 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	1,000.00	
	2. UNIFORMS	5,800.00	
	3. TRAINING	1,000.00	
	4. INST. AIDS	500.00	
	5. INST. EQUIPMENT	500.00	
	6. LOCKS & TOWELS	500.00	
	7. MARKING PAINT	500.00	
	TOTAL		9,800.00
541 050000	VEHICLE EXPENSE		
	1. VAN	550.00	
	2. COACH BUS	4,300.00	
	TOTAL		4,850.00
542 000000	PRINTING		
	1. OFFSET	400.00	
	2. COPIER	300.00	
	TOTAL		700.00
546 100000	PUBLICATIONS/BOOKS/MAGS/NEWSPAPERS		
	1. PUBLICATIONS	50.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	-----	50.00
05 6 4 100 550 000000	TRAVEL AND MEETING EXPENSE	-----	
551 000000	MEETING EXPENSE		
	1. RECRUITMENT	100.00	
	2. MISCELLANEOUS	600.00	
	TOTAL	-----	700.00
552 000000	TRAVEL		
	1. TEAM	4,300.00	
	2. OTHER	500.00	
	TOTAL	-----	4,800.00
05 6 4 100 720 000000	TRANSFERS FROM OTHER FUNDS	-----	
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACT FROM 1038301710	3,360.00-	
	TOTAL	-----	3,360.00-
	TOTAL ATHLETICS - FOOTBALL	-----	41,393.00
	TOTAL INTER-COLLEGIATE ATHLETICS	-----	265,896.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
05 6 6 000 510 000000	SALARIES		
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 HEIDTBRINK, M. 8.20X17.8X33	4,803.00	
	TOTAL	-----	4,803.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	6,750.00	
	2. 000000000 SAL ADJ	236.00	
	TOTAL	-----	6,986.00
05 6 6 000 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. CONTRACTUAL SERV(INC.42.5% TO VENDOR)	7,800.00	
	TOTAL	-----	7,800.00
05 6 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 090000	OTHER SUPPLIES		
	1. GENERAL MATERIALS AND SUPPLIES	750.00	
	TOTAL	-----	750.00
542 000000	PRINTING		
	1. PRINTING	100.00	
	TOTAL	-----	100.00
05 6 6 000 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFERS TO 1038-788-720	100.00	
	TOTAL	-----	100.00
	TOTAL COLLEGE CENTER OPERATIONS		20,539.00*
	TOTAL INDEPENDENT OPERATIONS		4,611,304.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. COMMUNITY RECREATION	3,500.00	
	2. EQUIPMENT ROOM	4,500.00	
	TOTAL	-----	8,000.00
542 000000	PRINTING		
	1. MISCELLANEOUS	500.00	
	TOTAL	-----	500.00
05 9 1 000 550 000000	TRAVEL AND MEETING EXPENSE		

552 000000	TRAVEL		
	1. TRAVEL	1,000.00	
	TOTAL	-----	1,000.00
05 9 1 000 560 000000	FIXED CHARGES		

561 000000	RENTAL OF FACILITIES		
	1. FACILITY RENTAL FOR ATHLETIC TEAMS	200.00	
	TOTAL	-----	200.00
562 000000	RENTAL OF EQUIPMENT		
	1. PAGER RENTAL	200.00	
	TOTAL	-----	200.00
	TOTAL RENTAL OF PE FACILITIES		133,208.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 510 000000	SALARIES		
512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	RYAN, JAMES 12.2% (0541783)	4,000.00	
2. 000000000	GREENBERG, RON 50% (118401)	21,568.00	
	TOTAL		25,568.00
516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
1. 000000000	CWIK, GEORGE 25% (75% 0118401)	6,394.00	
2. 000000000	WERTZ, JOHN	18,678.00	
	TOTAL		25,072.00
518 000000	STUDENT EMPLOYEES		
1. 000000000	COMM REC	18,400.00	
2. 000000000	EQUIP ROOM	14,100.00	
3. 000000000	CAMPUS REC	7,000.00	
4. 000000000	SAL ADJ	138.00	
	TOTAL		39,638.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
1. 000000000	COMM REC	3,000.00	
2. 000000000	RENTAL	21,000.00	
3. 000000000	SAL ADJ	840.00	
	TOTAL		24,840.00
519 100000	OTHER SALARIES		
1. 000000000	CONTRACTUAL, HARPER EMPLOYEES	4,000.00	
2. 000000000	SAL ADJ	140.00	
	TOTAL		4,140.00
05 9 1 000 520 000000	EMPLOYEE BENEFITS		
528 200000	PROF EXPENSE-\PT		
1. 000000000	GREENBERG, RON	600.00	
	TOTAL		600.00
528 600000	PROF EXPENSE-\CLASS		
1. 000000000	WERTZ, JOHN	750.00	
	TOTAL		750.00
05 9 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
1. MISC		2,000.00	
	TOTAL		2,000.00
539 000000	OTHER SERVICES		
1. SUPPORT/OUTSIDE RENTALS		500.00	
2. SUPPORT/COMMUNITY RECREATION		200.00	
	TOTAL		700.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 2 000 000 000000	INSTITUTIONAL EXPENSE		

05 9 2 000 510 000000	SALARIES		

512 010000	PRO/TECH REGULAR FULLTIME		
1. 000000000	LEGAL BDGT ADJUST-STUDENT SVC	180.00	
2. 000000000	" " -PUBLIC SVC	3,817.00	
3. 000000000	" " -INDIV OPER	723.00	
4. 000000000	" " -INSTIT SUP	258.00	
	TOTAL	-----	4,978.00
05 9 2 000 520 000000	EMPLOYEE BENEFITS		

521 100000	INSURANCE-MEDICAL		
1. MEDICAL & STD		220,000.00	
	TOTAL	-----	220,000.00
521 200000	INSURANCE-DENTAL		
1. DENTAL		26,000.00	
	TOTAL	-----	26,000.00
521 300000	INSURANCE-LIFE		
1. LIFE		9,650.00	
	TOTAL	-----	9,650.00
521 400000	INSURANCE--L.T.D.		
1. LTD		4,550.00	
	TOTAL	-----	4,550.00
05 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

547 000000	ADVERTISING		
1. TOTAL FOR THIS ACCOUNT		79,426.00	
2. CORPORATE SERVICES BROCHURES		2,000.00	
3. THE EDGE (CORP SERV)		10,000.00	
	TOTAL	-----	91,426.00
	TOTAL INSTITUTIONAL EXPENSE	-----	356,604.00*

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUXILIARY ENTERPRISES FUND
 FINAL BUDGET DETAIL EXPENDITURES

05 9 3 000 000 000000	FACILITIES RENTAL		

05 9 3 000 510 000000	SALARIES		

516 010000	CLASSIFIED STAFF REGULAR FULLTIME		
	1. 000000000 HELD MICHAEL 50%(131111)	11,799.00	
	TOTAL	-----	11,799.00
516 020000	CLASSIFIED STAFF REGULAR PARTTIME		
	1. 000000000 KOEHLER N. 8.98X21.5(50%131111)	5,020.00	
	TOTAL	-----	5,020.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT AIDES	2,400.00	
	2. 000000000 SAL ADJ	84.00	
	TOTAL	-----	2,484.00
05 9 3 000 530 000000	CONTRACTUAL SERVICES		

539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,103.00	
	TOTAL	-----	1,103.00
05 9 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	1,050.00	
	TOTAL	-----	1,050.00
	TOTAL FACILITIES RENTAL		21,456.00*
	TOTAL INSTITUTIONAL SUPPORT		511,268.00

	FUND TOTAL		8,454,897.00
			=====

Restricted Purposes Fund

Restricted Purposes Fund

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 1 0 000 000 000000	SPEC POPULATIONS GRT 93/94 REV		
06 1 9 000 000 000000	INSTRUCTION		
06 1 9 183 000 000000	SPEC POPULATIONS GRT 93/94 REV		
06 1 9 183 420 000000	SPEC POPULATIONS GRT 93/94 REV		
429 000000	SPEC POPULATIONS GRT 93/94 REV		
	1. 93/94 REVENUE	160,030.00	160,030.00
	TOTAL		
		-----	-----
	TOTAL SPEC POPULATIONS GRT 93/94 REV		160,030.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 1 9 184 000 000000	DORS 93/94 REVENUE		
06 1 9 184 420 000000	DORS 93/94 REVENUE		
429 000000	DORS 93/94 REVENUE		
	1. 93/94 REVENUE	104,299.00	
	TOTAL		104,299.00
TOTAL DORS 93/94 REVENUE			104,299.00
TOTAL INSTRUCTION			264,329.00*
TOTAL SPEC POPULATIONS GRT 93/94 REV			264,329.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 2 0 000 000 000000	ADV TECHNOLOGY GRANT 93/94 REV		
06 2 9 000 000 000000	ACADEMIC SUPPORT		
06 2 9 231 000 000000	ADV TECHNOLOGY GRANT 93/94 REV		
06 2 9 231 420 000000	ADV TECHNOLOGY GRANT 93/94 REV		
429 000000	ADV TECHNOLOGY GRANT 93/94 REV		
	1. 93/94 REVENUE	113,274.00	113,274.00
	TOTAL		
TOTAL ADV TECHNOLOGY GRANT 93/94 REV			113,274.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 2 9 232 000 000000	ADULT ED STAFF DEV. 93/94 REV		
06 2 9 232 420 000000	ADULT ED STAFF DEV. 93/94 REV		
429 000000	ADULT ED STAFF DEV. 93/94 REV		
	1. 93/94 REVENUE	6,900.00	
	TOTAL	-----	6,900.00
	TOTAL ADULT ED STAFF DEV. 93/94 REV		----- 6,900.00
	TOTAL ACADEMIC SUPPORT		120,174.00*
	TOTAL ADV TECHNOLOGY GRANT 93/94 REV		120,174.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EST. REVENUE

06 3 0 000 000 000000	ILL VETS SCH-REVENUE		
06 3 4 000 000 000000	SCHOLARSHIPS		
06 3 4 110 000 000000	ILL VETS SCH-REVENUE		
06 3 4 110 440 000000	ILL VETS SCH-REVENUE		
444 000000	ILL VETS SCH-REVENUE		
	1. REVENUE	120,000.00	
	TOTAL	-----	120,000.00
TOTAL ILL VETS SCH-REVENUE			----- 120,000.00

WILLIAM RAINNEY HARPER COLLEGE
FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 3 4 232 000 000000	ADULL STAT ES SACHF REVENUE3/94 REV		
06 3 4 232 440 000000	ADULL STAT ES SACHF REVENUE3/94 REV		
444 000000	ADULL STAT ES SACHF REVENUE3/94 REV		
	11. REVENUE VENEUE	170,900.00	
	TOTAL		170,900.00
TOTAL ADULL STAT ES SACHF REVENUE3/94 REV			170,900.00
TOTAL ASCHOLMRS HSUPSPORT			290,000.00*
TOTAL ADL MEDISN SICG'R REVENUE 93/94 REV			290,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 0 000 000 000000	WORKFORCE PREP 93/94 REVENUE		
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
06 4 9 514 000 000000	WORKFORCE PREP 93/94 REVENUE		
06 4 9 514 420 000000	WORKFORCE PREP 93/94 REVENUE		
429 000000	WORKFORCE PREP 93/94 REVENUE		
	1. 93/94 REVENUE	104,491.00	104,491.00
	TOTAL		

	TOTAL WORKFORCE PREP 93/94 REVENUE		104,491.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 516 000 000000	CARL PERKINS/PTP 93/94 REVENUE		

06 4 9 516 420 000000	CARL PERKINS/PTP 93/94 REVENUE		

429 000000	CARL PERKINS/PTP 93/94 REVENUE		
	1. 93/94 REVENUE	55,000.00	
	TOTAL	-----	55,000.00

	TOTAL CARL PERKINS/PTP 93/94 REVENUE		55,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 517 000 000000	DISPL HOMEMAKERS 93/94 REVENUE		
06 4 9 517 420 000000	DISPL HOMEMAKERS 93/94 REVENUE		
429 000000	DISPL HOMEMAKERS 93/94 REVENUE		
	1. 93/94 REVENUE	57,825.00	
	TOTAL		57,825.00
TOTAL DISPL HOMEMAKERS 93/94 REVENUE			57,825.00
TOTAL PUBLIC SERVICE GRANTS			217,316.00*
TOTAL WORKFORCE PREP 93/94 REVENUE			217,316.00
FUND TOTAL			891,819.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 0 000 000 000000	DORS 92/93 INSTRUC SUPP.		
-----	-----		
06 1 9 000 000 000000	INSTRUCTION		
-----	-----		
06 1 9 180 000 000000	DORS 92/93 INSTRUC SUPP		
-----	-----		
06 1 9 180 540 000000	DORS 92/93 INSTRUC SUPP		
-----	-----		
541 020000	DORS 92/93 INSTRUC SUPP		
	1. INSTRUCTIONAL SUPPLIES		
	TOTAL	300.00	300.00
		-----	-----
TOTAL DORS 92/93 INSTRUC SUPP			300.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 183 000 000000	SPEC POP GRT 93/94 PRO/TECH F.T.		
06 1 9 183 510 000000	SPEC POP GRT 93/94 PRO/TECH F.T.		
512 010000	SPEC POP GRT 93/94 PRO/TECH F.T.		
	1. 000000000 CARTER, DIANE	30,493.00	
	2. 000000000 HARRIS, JANE	39,453.00	
	3. 000000000 ANDERSON, CORINNE	21,368.00	
	4. 000000000 CLAYBORNE, GWEN 25%(75%116611)	8,824.00	
	5. 000000000 BROWN, EILEEN 16.76X20HX52W	17,427.00	
	TOTAL		117,565.00
513 010000	SPEC POP GRT 93/94 FACULTY F.T.		
	1. 000000000 POWELL, K.	29,240.00	
	TOTAL		29,240.00
06 1 9 183 520 000000	SPEC POP GRT 93/94 FRINGE BENEFITS		
520 000000	SPEC POP GRT 93/94 FRINGE BENEFITS		
	1. HARRIS, JANE	2,359.00	
	2. CARTER, DIANE	3,802.00	
	3. POWELL, KATHRYN	3,512.00	
	TOTAL		9,673.00
	TOTAL SPEC POP GRT 93/94 PRO/TECH F.T.		156,478.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 1 9 184 000 000000	DORS 93/94 ADM SAL		

06 1 9 184 510 000000	DORS 93/94 ADM SAL		

511 000000	DORS 93/94 ADM SAL		
	1. 000000000 THOMPSON, T. (75% 124112)	11,943.00	
	TOTAL	-----	11,943.00
512 010000	DORS 93/94 PRO/TECH F.T.		
	1. 000000000 GIBSON-HARMON50%(132000&124112)	14,441.00	
	2. 000000000 WOOTEN-AUSTIN 14.58X37.5X40	21,866.00	
	3. 000000000 SAMPSON	26,030.00	
	TOTAL	-----	62,337.00
514 010000	DORS 93/94 SUPR/CONF F.T.		
	1. 000000000 HALE (50% 124112)	14,588.00	
	TOTAL	-----	14,588.00
515 010000	DORS 93/94 FACULTY F.T.		
	1. 000000000 PERGRICHT	9,336.00	
	TOTAL	-----	9,336.00
516 010000	DORS 93/94 CLASSIFIED STAFF F.T.		
	1. 000000000 PART TIME INTERPRETERS	27,053.00	
	2. 000000000 BULMASH 25% (124112 75%)	5,328.00	
	TOTAL	-----	32,381.00
516 020000	DORS 93/94 CLASSIFIED STAFF P.T.		
	1. 000000000 WHITMAN 13.03X25X40	13,030.00	
	TOTAL	-----	13,030.00
06 1 9 184 520 000000	DORS 93/94 INSURANCE		

520 000000	DORS 93/94 INSURANCE		
	1. INSURANCE	22,000.00	
	TOTAL	-----	22,000.00
529 000000	DORS 93/94 OTH BENEFITS		
	1. 000000000 THOMPSON, T. (75% 124112)	390.00	
	TOTAL	-----	390.00
06 1 9 184 540 000000	DORS 93/94 OFF SUPPLIES		

541 010000	DORS 93/94 OFF SUPPLIES		
	1. SUPPLIES	700.00	
	TOTAL	-----	700.00
541 020000	DORS 93/94 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL	-----	300.00
542 000000	DORS 93/94 PRINT/DUP		
	1. PRINTING	700.00	
	TOTAL	-----	700.00

WILLIAM RAINY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

546 000000	DORS 93/94 PUB/DUES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL	-----	300.00
06 1 9 184 720 000000	DORS 93/94 TRF FROM OTH FUNDS		
720 000000	DORS 93/94 TRF FROM OTH FUNDS		
	1. DORS MATCHING GRANT FROM 0124112710	61,309.00-	
	TOTAL	-----	61,309.00-
	TOTAL DORS 93/94 ADM SAL		-----
			106,696.00
	TOTAL INSTRUCTION		263,474.00*
	TOTAL DORS 92/93 INSTRUC SUPP		263,474.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 2 0 000 000 000000	ADV TECHNOLOGY GRANT 93/94 EQUIP			
06 2 9 000 000 000000	ACADEMIC SUPPORT			
06 2 9 231 000 000000	ADV TECHNOLOGY GRANT 93/94 EQUIP			
06 2 9 231 580 000000	ADV TECHNOLOGY GRANT 93/94 EQUIP			
586 000000	ADV TECHNOLOGY GRANT 93/94 EQUIP			
	1. PC WORKSTATIONS (22)	(R)	76,970.00	
	2. PC WORKSTATIONS (15)	(N)	36,304.00	
	TOTAL			113,274.00

	TOTAL ADV TECHNOLOGY GRANT 93/94 EQUIP			113,274.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 2 9 232 000 000000	ADULT ED STAFF DEV. 93/94 TUITION REIMB		
06 2 9 232 520 000000	ADULT ED STAFF DEV. 93/94 TUITION REIMB		
527 100000	ADULT ED STAFF DEV. 93/94 TUITION REIMB		
	1. REIMBURSEMENT	120.00	
	TOTAL	-----	120.00
06 2 9 232 540 000000	ADULT ED STAFF DEV. 93/94 PUB/DUES		
540 000000	ADULT ED STAFF DEV. 93/94 PUB/DUES		
	1. PUBLICATIONS AND DUES	897.00	
	TOTAL	-----	897.00
06 2 9 232 550 000000	ADULT ED STAFF DEV. 93/94 TRAVEL		
552 000000	ADULT ED STAFF DEV. 93/94 TRAVEL		
	1. TRAVEL	5,883.00	
	TOTAL	-----	5,883.00
	TOTAL ADULT ED STAFF DEV. 93/94 TUITION REIMB	-----	6,900.00
	TOTAL ACADEMIC SUPPORT		120,174.00*
	TOTAL ADV TECHNOLOGY GRANT 93/94 EQUIP		120,174.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 3 0 000 000 000000	ILL VETS SCH-EXPENSE		

06 3 4 000 000 000000	SCHOLARSHIPS		

06 3 4 110 000 000000	ILL VETS SCH-EXPENSE		

06 3 4 110 590 000000	ILL VETS SCH-EXPENSE		

592 000000	ILL VETS SCH-EXPENSE		
	1. EXPENSE	120,000.00	
	TOTAL	-----	120,000.00
	TOTAL ILL VETS SCH-EXPENSE		-----
			120,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 3 4 111 000 000000	ILL STATE SCH EXPENSE		
06 3 4 111 590 000000	ILL STATE SCH EXPENSE		
592 000000	ILL STATE SCH EXPENSE		
	T. EXPENSE	170,000.00	170,000.00
	TOTAL		
	TOTAL ILL STATE SCH EXPENSE		170,000.00
	TOTAL SCHOLARSHIPS		290,000.00*
	TOTAL ILL VETS SCH-EXPENSE		290,000.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 0 000 000 000000	WORKFORCE PREP 93/94 PRO/TECH F.T.		
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
06 4 9 514 000 000000	WORKFORCE PREP 93/94 PRO/TECH F.T.		
06 4 9 514 510 000000	WORKFORCE PREP 93/94 PRO/TECH F.T.		
512 010000	WORKFORCE PREP 93/94 PRO/TECH F.T.		
	1. 000000000 CROWIN, LORI	43,364.00	
	TOTAL		43,364.00
516 010000	WORKFORCE PREP 93/94 CLASSIFIED F.T.		
	1. 000000000 LEVINSON, BETSY	21,725.00	
	TOTAL		21,725.00
518 000000	WORKFORCE PREP 93/94 STU SAL		
	1. 000000000 STUDENT AIDE (15HRS/PER WEEK)	4,000.00	
	TOTAL		4,000.00
06 4 9 514 520 000000	WORKFORCE PREP. 93/94 PROF. EXP.		
528 200000	WORKFORCE PREP. 93/94 PROF. EXP.		
	1. EMPLOYEE	600.00	
	TOTAL		600.00
528 600000	WORKFORCE PREP. 93/94 PROF. EXP.		
	1. EMPLOYEE	750.00	
	TOTAL		750.00
06 4 9 514 530 000000	WORKFORCE PREP 93/94 CONSULT		
532 000000	WORKFORCE PREP 93/94 CONSULT		
	1. OTHER	3,700.00	
	TOTAL		3,700.00
534 000000	WORKFORCE PREP 93/94 MAINT		
	1. TYPEWRITER	200.00	
	2. COPIER	200.00	
	TOTAL		400.00
06 4 9 514 540 000000	WORKFORCE PREP 93/94 OFF SUPP		
541 010000	WORKFORCE PREP 93/94 OFF SUPP		
	1. OFFICE SUPPLIES	1,200.00	
	TOTAL		1,200.00
542 000000	WORKFORCE PREP 93/94 PRINT/DUP		
	1. COPY KEY	2,500.00	
	2. PRINT SHOP	2,500.00	
	TOTAL		5,000.00
546 000000	WORKFORCE PREP 93/94 PUB/DUES		
	1. PUBLICATION AND DUES	300.00	

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

	2. OTHER		200.00	
	TOTAL		-----	500.00
547 000000	WORKFORCE PREP 93/94 ADV			
	1. PACKAGE DEVELOPMENT		5,000.00	
	2. EXPOS AND NEWSPAPER/MARKET		5,000.00	
	3. BROCHURE		10,000.00	
	TOTAL		-----	20,000.00
06 4 9 514 550 000000	WORKEORCE PREP 93/94 MTG EXP			
551 000000	WORKFORCE PREP 93/94 MTG EXP			
	1. MEETING EXPENSES		1,000.00	
	TOTAL		-----	1,000.00
552 000000	WORKFORCE PREP 93/94 TRAVEL			
	1. SPRINGFIELD		500.00	
	2. LOCAL TRAVEL		1,500.00	
	TOTAL		-----	2,000.00
06 4 9 514 570 000000	WORKFORCE PREP 93/94 TELEPHONE			
575 110000	WORKFORCE PREP 93/94 TELEPHONE			
	1. TELEPHONE		2,500.00	
	TOTAL		-----	2,500.00
	TOTAL WORKFORCE PREP 93/94 PRO/TECH F.T.			-----
				106,739.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 516 000 000000	CARL PERKINS/PTP 93/94 PRO/TECH F.T.		
06 4 9 516 510 000000	CARL PERKINS/PTP 93/94 PRO/TECH F.T.		
512 010000	CARL PERKINS/PTP 93/94 PRO/TECH F.T.		
	1. 000000000 TUNIS, R.	29,515.00	
	TOTAL	-----	29,515.00
06 4 9 516 520 000000	CARL PERKINS/PTP 93/94 FRINGE BENEFITS		
520 000000	CARL PERKINS/PTP 93/94 FRINGE BENEFITS		
	1. SURS PAYMENT TUNIS, R.	3,097.00	
	2. FRINGE BENEFITS TUNIS, R.	8,122.00	
	TOTAL	-----	11,219.00
06 4 9 516 550 000000	CARL PERKINS/PTP 93/94 TRAVEL		
552 000000	CARL PERKINS/PTP 93/94 TRAVEL		
	1. STAFF TRAVEL	150.00	
	TOTAL	-----	150.00
06 4 9 516 590 000000	CARL PERKINS/PTP 93/94 PARTICIPANT COSTS		
590 000000	CARL PERKINS/PTP 93/94 PARTICIPANT COSTS		
	1. CHILD CARE	4,000.00	
	2. TUITION	8,000.00	
	3. EDUCATIONAL MATERIALS	1,491.00	
	TOTAL	-----	13,491.00

	TOTAL CARL PERKINS/PTP 93/94 PRO/TECH F.T.		54,375.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 4 9 517 000 000000	DISPL HOMEMAKERS 93/94 SUPR/CONF F.T.		
06 4 9 517 510 000000	DISPL HOMEMAKERS 93/94 SUPR/CONF F.T.		
514 010000	DISPL HOMEMAKERS 93/94 SUPR/CONF F.T.		
	1. 000000000 LOPEZ-WARK, L. 40%(60%142711)	15,363.00	
	TOTAL	-----	15,363.00
516 010000	DISPL HOMEMAKERS 93/94 CLASS STAFF F.T.		
	1. 000000000 BROOKER, BETTY	25,692.00	
	TOTAL	-----	25,692.00
06 4 9 517 550 000000	DISPL HOMEMAKERS 93/94 TRAVEL		
552 000000	DISPL HOMEMAKERS 93/94 TRAVEL		
	1. TRAVEL	2,355.00	
	TOTAL	-----	2,355.00
06 4 9 517 590 000000	DISPL HOMEMAKERS 93/94 PARTICIPANT COSTS		
590 000000	DISPL HOMEMAKERS 93/94 PARTICIPANT COSTS		
	1. TUITION	7,000.00	
	2. CHILD CARE	5,000.00	
	3. BOOKS	2,000.00	
	4. ED. MATERIALS	1,000.00	
	TOTAL	-----	15,000.00

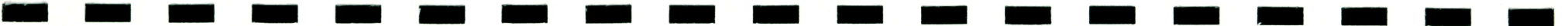
	TOTAL DISPL HOMEMAKERS 93/94 SUPR/CONF F.T.		58,410.00

	TOTAL PUBLIC SERVICE GRANTS		219,524.00*
	TOTAL WORKFORCE PREP 93/94 PRO/TECH F.T.		219,524.00

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR RESTRICTED PURPOSES FUND
 FINAL BUDGET DETAIL EXPENDITURES

06 9 0 000 000 000000	INSTITUTIONAL PRO/TECH		
06 9 2 000 000 000000	INSTITUTIONAL EXP MEDICAL		
06 9 2 000 510 000000	INSTITUTIONAL PRO/TECH		
512 010000	INSTITUTIONAL PRO/TECH		
1. 000000000	LEGAL BDGT ADJUST-INSTITUTION	2,997.00-	
2. 000000000	" " " - STUDENT SVC	1,089.00-	
	TOTAL	-----	4,086.00-
	TOTAL INSTITUTIONAL EXP MEDICAL		4,086.00*
	TOTAL INSTITUTIONAL PRO/TECH		4,086.00-
	FUND TOTAL		----- 889,086.00 =====

Audit Fund



WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR AUDIT FUND
 FINAL BUDGET DETAIL EST. REVENUE

11 0 0 101 000 000000	AUDIT		
11 0 0 101 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 920000	1992 TAXES		
	1. 2ND INSTALLMENT - 92	20,000.00	
	TOTAL	-----	20,000.00
411 930000	1993 TAXES		
	1. 1ST INSTALLMENT - 93	20,000.00	
	TOTAL	-----	20,000.00
	TOTAL AUDIT		-----
			40,000.00
		FUND TOTAL	-----
			40,000.00
			=====

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EXPENDITURES

11 0 0 000 530 000000 CONTRACTUAL SERVICES

531 .000000 AUDIT SERVICES

- 1. REGULAR AUDIT
- 2. RESEARCH
- 3. OTHER

38,000.00
1,000.00
1,000.00

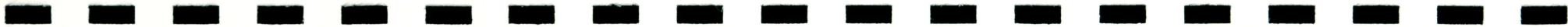
TOTAL

40,000.00

FUND TOTAL

40,000.00
=====

Liability Protection and
Settlement Fund



WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
 FINAL BUDGET DETAIL EST. REVENUE

12 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		

411 920000	1992 TAXES		
	1. 2ND INSTALLMENT - 92	500,000.00	
	TOTAL	-----	500,000.00
411 930000	1993 TAXES		
	1. 1ST INSTALLMENT - 93	500,000.00	
	TOTAL	-----	500,000.00
12 0 0 000 470 000000	INTEREST ON INVESTMENTS		

472 000000	TIME DEPOSITS		
	1. INTEREST	20,000.00	
	TOTAL	-----	20,000.00
		-----	-----
	FUND TOTAL		1,020,000.00
			=====

WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
 FINAL BUDGET DETAIL EXPENDITURES

12 0 0 000 520 000000	EMPLOYEE BENEFITS		

521 500000	MEDICARE		
	1. MEDICARE ALL BENEFIT EMPLOYEES	104,000.00	
	2. MEDICARE ALL NON BENEFIT EMPLOYEES	177,000.00	
	TOTAL	-----	281,000.00
521 600000	OTHER BENEFITS		
	1. SOCIAL SECURITY PT EMP	110,000.00	
	TOTAL	-----	110,000.00
12 0 0 000 560 000000	FIXED CHARGES		

565 000000	GENERAL INSURANCE		
	1. 3. MULTI MEDIA LIABILITY	4,995.00	
	2. 4. SPECIAL RISK - CHILD CARE	2,500.00	
	3. 5. BOARD OF TRUSTEES LIABILITY	29,187.00	
	4. 6. LIQUOR DRAM SHOP	500.00	
	5. 7. TREASURER'S BOND (GEN'L TREAS.)	10,000.00	
	6. 12 FOREIGN TRAVEL	2,500.00	
	7. 13 ATHLETIC CATASTROPHIC	10,000.00	
	8. 14 PROFESSIONAL LIABILITY	65,000.00	
	9. 15 ATLETHIC INSURANCE (FORMERLY 564)	35,000.00	
	10. 16 PRICE ADJUSTMENT RESERVE	22,601.00	
	11. TREASURER'S BOND (WORKING CASH)	8,500.00	
	12. LIABILITY	154,618.00	
	13. UNINSURED LOSS RESERVE	30,000.00	
	14. TREASURER'S BOND (BONDS)	6,000.00	
	15. INVESTMENT INSURANCE	10,000.00	
	TOTAL	-----	391,401.00
565 010000	WORKER'S COMPENSATION		
	1. WORKERS COMPENSATION	212,599.00	
	TOTAL	-----	212,599.00
565 020000	UNEMPLOYMENT INSURANCE		
	1. UNEMPLOYMENT INSURANCE	25,000.00	
	TOTAL	-----	25,000.00

TOTAL			1,020,000.00
	TOTAL		1,020,000.00*
	TOTAL		1,020,000.00

	FUND TOTAL		1,020,000.00
			=====

Working Cash Fund

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EXPENDITURES

07 0 0 000 710 000000	TRANSFERS TO OTHER FUNDS		

710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED FUND	750,000.00	
	TOTAL	-----	750,000.00

	FUND TOTAL		750,000.00
			=====

WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EST. REVENUE

07 0 0 000 470 000000

INTEREST ON INVESTMENTS

471 000000 US TREASURY BILLS

1. INTEREST

375,000.00

TOTAL

375,000.00

FUND TOTAL

375,000.00

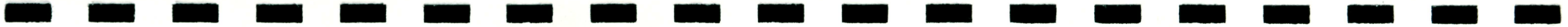
WILLIAM RAINEY HARPER COLLEGE
FY 94 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EXPENDITURES

07 0 0 000 710 000000	TRANSFERS TO OTHER FUNDS		

710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED FUND	750,000.00	
	TOTAL	-----	750,000.00

	FUND TOTAL		750,000.00
			=====

Bond Proceeds Fund



WILLIAM RAINEY HARPER COLLEGE
 FY 94 BUDGET FOR BUILDING BOND PROCEEDS FUND
 FINAL BUDGET DETAIL EXPENDITURES

08 0 0 101 000 000000	BUILDING BOND PROCEEDS FUND		
08 0 0 101 580 000000	CAPITAL OUTLAY		
583 000000	NEW BUILDINGS OR ADDITIONS		
	1. PRINT SHOP 91/92	497,259.00	
	2. CLASSROOM BUILDING 91/92	1,500,000.00	
	TOTAL		1,997,259.00

	TOTAL BUILDING BOND PROCEEDS FUND		1,997,259.00

		FUND TOTAL	1,997,259.00
			=====

