



Harper College President Dr. Ken Ender goes over blueprints with Power Construction Senior Project Superintendent Peter Stearney.

PRESIDENT'S MESSAGE TEARING DOWN WALLS, BREAKING THROUGH BARRIERS

This has been a year of changes for Harper College, and you'll notice them as soon as you walk onto our campus. What was once an open grassy area on the east end of campus has been replaced by large dirt mounds, bulldozers and backhoes. After a lengthy planning process, the more visible aspects of our Campus Master Plan are taking shape with the \$46 million renovation of Building D, one of the oldest buildings on our campus; the \$38 million renovation of Building H, which

houses our career and technical programs; and the long-awaited parking garage, which will be built next to Building H.

Even as we tear down some physical walls on campus, a much more profound reconstruction is taking place.

By breaking through traditional silos and barriers, we are also reshaping how we deliver our programs and services.

Through our innovative partnership with high schools, our respective math curriculums are more closely aligned, college math placement tests are now given to high school juniors and some students take Harper's intermediate algebra final exam in their high school classroom. This early math intervention has led to an 11% drop in freshman students who take developmental math at Harper.

Our partnership with businesses led to our new Advanced Manufacturing Program, which features paid internships, fast track certificates and a seamless pathway to a good paying job. Harper was awarded a \$13 million federal grant to replicate the program at community colleges across Illinois.

These two programs highlight the new realities of the 21st century community college. First, given cuts in public funding,

Even as we tear down physical walls, a much more profound reconstruction is taking place. new programs and initiatives are best done in partnership with others. Second, the College's focus must continue to be on making sure students **finish** what they start. The reason is simple. Every worker who seeks to earn a familysustaining wage in today's

economy needs some type of post-secondary education, be it a bachelor's degree, an associate's degree or a workforce certificate. We must continue to find ways to make these credentials more affordable and accessible.

We are working hard on our educational blueprint. Like our Campus Master Plan, it's a work in progress. So when you step onto our campus, please pardon our dust as we continue to build a leading, cutting-edge community college for the 21st century.

Harper College REV. 11 -2-A FOR SEA. 250 Full-Time Completion Concierge to help students complete degree requirements SCALE N/A-DSF. NO. 16120-3 TR /n CH / GA APP has Ter Wall Mandatory student orientation Math testing for high school juniors Increase student employment on campus Summer bridge Programs for at-risk students Early alert system to flag early signs of academic issues and intervene quickly

STEP ONE: FOCUS ON COMPLETION

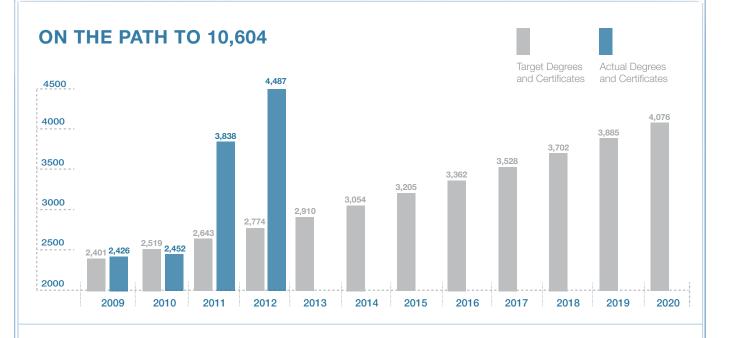
While enrollment at community colleges nationwide continues to grow, too many students leave before earning a credential or degree or, successfully transferring to a fouryear university. We need to stop measuring progress by how many students enroll at Harper College. Instead, we need to focus on how many students are **successful** at Harper College. Thanks to our new emphasis on completion, Harper conferred 4,487 associate degrees or workforce certificates in 2012, which represents the largest graduating class in Harper's history and an 85% increase since 2009.





Getting my degree while raising a family, and maintaining a house and a career and a marriage, you feel that you can do anything you want to do.

> – William Harper graduate 2012



President Barack Obama has challenged community colleges to produce five million more degrees and certificates by 2020.

We did the math. Harper's proportional share is **10,604 additional degrees and certificates earned by 2020**. Harper graduates about 2,500 students per year, which means Harper needs to average 1,000 more degrees and certificates earned annually over the next eight years to meet President Obama's goal.

STEP TWO: INSPIRE KIDS AND ADULTS TO GO TO COLLEGE

Completion is the goal. Finish your degree.

But to finish, you have to start. And sometimes starting can be a tall order. That's why we established "Inspiration" as one of our strategic goals.

In 2013, Harper hosted two events, the College and Career Expo and Inspire U, that engaged and motivated more than 1,000 community residents to start, finish and go forward with \times their education.

The Expo, designed for students in grades 4 through 8, their parents and families, provided hands-on experiences and activities to promote learning in the sciences, technology, mathematics, engineering, health careers, the arts, world languages and much more.

The inaugural Inspire U event provided adult learners with opportunities to explore learning relevant to their own lives, including career development and personal enrichment.

I just wanted to say 'thanks' to Harper for putting on an excellent event. My son and I spent the entire morning at the College and learned quite a bit.

- Expo parent attendee



Inspire U attracted over 300 adults to campus to explore new career opportunities.

What a wonderful and motivating experience this was for me! I look forward to where this will take me.

- Sheri, 2013 Inspire U attendee

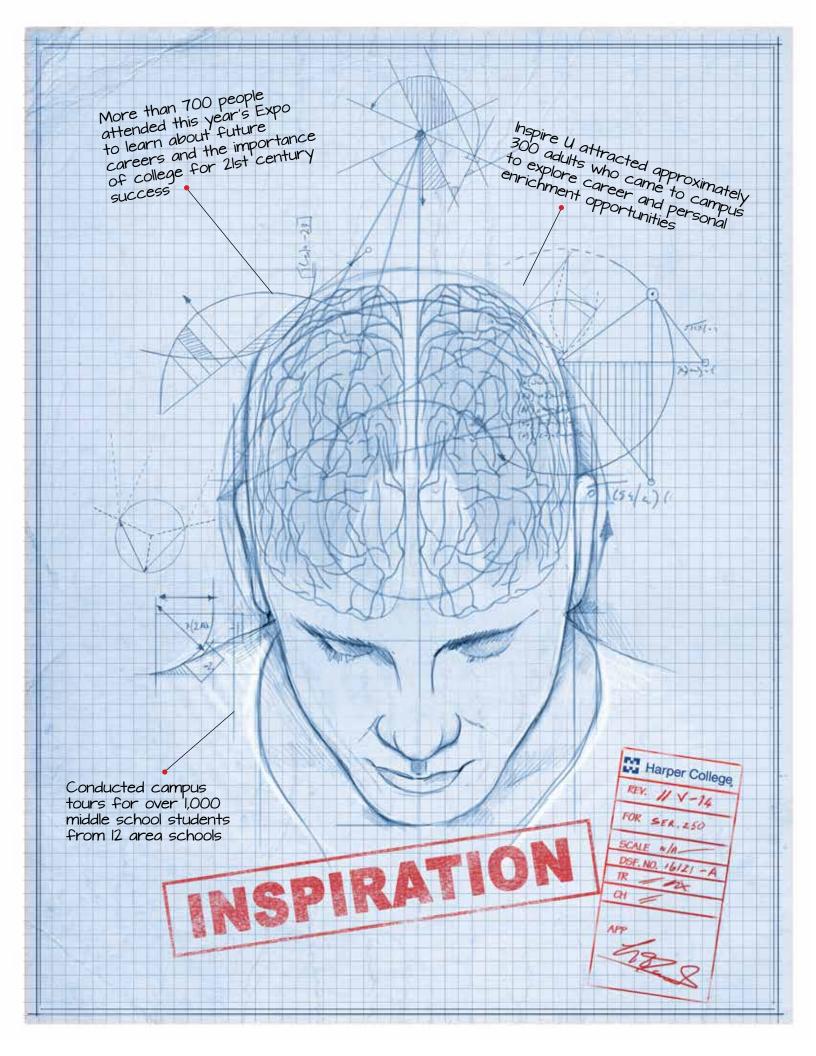
Along with Inspire U and the College and Career Expo, Harper also revamped its campus tour program for elementary and middle schools, adding more opportunities for students to get a flavor of what it's like to be a college student. For many, it was their first experience on a college campus. More than 1,000 students from area schools toured Harper as part of this program during the 2012-2013 school year.













STEP THREE: FIND COMMITTED PARTNERS

If we're going to graduate more students, close the skills gap and train workers for 21st century jobs, we can't do it alone. The 21st century community college requires close collaboration from committed partners. Our new partners share our vision and passion for the student success agenda.

Public/private partnerships have helped us overcome public funding cuts and allowed us to expand our programs and opportunities beyond the confines of our campus. We're also working with our fellow public institutions to share resources, cut bureaucracy and break down silos to deliver more seamless and cost-efficient programs to meet the changing workforce needs across the Chicagoland area.





MOTOROLA SOLUTIONS



PARTNERSHIP WITH MOTOROLA SOLUTIONS

- Funding for Choice Scholars that helps at-risk students test into college-level classes
- Employee mentors for summer bridge program
- Motorola Solutions Award for Excellence provides full scholarships for two students annually
- Motorola Solutions Distinguished Faculty Award honors
 outstanding teaching
- Adelante ("forward" in Spanish) program launched to help Hispanic students achieve college readiness
- Harper's partnership with Motorola Solutions won the "Outstanding College/Corporate Partnership Award" from the American Association of Community Colleges



Motorola Solutions CEO Greg Brown, center, joined Harper College President Dr. Ken Ender, right, and American Association of Community Colleges President and CEO Dr. Walter Bumphus for a panel discussion on America's shortage of skilled workers.



Media tour of Acme Industries in Elk Grove Village for launch of Harper's new Advanced Manufacturing program.



STEP FOUR: UPHOLD ACADEMIC RIGOR®

Only six community college teams were selected for this year's NASA University Student Launch Initiative. Harper was among them, earning a coveted spot alongside Northwestern University, Georgia Tech and Purdue. Inspired by the Curiosity Rover that navigated Mars, a determined group of Harper engineering students crafted their own robot and a rocket to carry it, impressing NASA so much they received more funding to keep building. The end result: a rocket with four payloads and the prestige of returning from the competition 4th in the nation, outscoring MIT and more than twenty other schools. Reaching for the stars is nothing new. Harper boasts one of the few undergraduate chemistry research programs in the nation, the state's first community college-based Simulation Hospital for nursing students and dozens of transfer programs with four-year universities.

Scott Mueller, left, and Chris Wessel, right, prepare their rocket for NASA's University Student Launch Initiative. Harper's team was one of only six community college teams chosen to compete.

I didn't think I'd ever be put in the same category as a big engineering school like MIT. It's really an honor. I think the hard work all paid off.

> – Eric Harper first-year student on rocket team

Harper has given me a chance to prove I am exceptional. I figured it would serve as a stepping stone, but it's been instead more like a catapult. I am extremely grateful.

> – Amanda Harper graduate

Students selected for NASA's Community College Aerospace Scholars Program in 2011 and 2012

98% pass rate on NCLEX nursing licensing exam

11 consecutive Top 10 Finishes for Speech and Debate Team

More than 110 transfer agreements with fouryear colleges and universities nationwide



ACADEMIC QUALITY

Top transfer schools include DePaul, University of Illinois, Roosevelt, Northern Illinois University and Illinois State University

> Two faculty Fulbright recipients in the last three years

Four Jack Kent Cooke transfer scholarship recipients, worth up to \$90,000 each

 100 percent of Dental Hygiene students have Passed their licensing exams

Harper College, REV. 4-1-28 FOR SER. 2491 SCALE NA DSF. NO. 1612 0 TR CH 3

(5)



Clean financial audit for FY 2012 by independent auditor Crowe Horwath LLP

> Certificate of Achievement for Excellence in Financial Reporting awarded by the Government Finance Officers Association

Annual college plan, budget, financial audit, environmental scan, master plan posted on harpercollege.edu STEP FIVE: BE TRANSPARENT AND ACCOUNTABLE

In today's tight economic climate, public dollars must be spent wisely. The 21st century community college must have a high level of transparency and accountability. Students and taxpayers must trust that the institution is producing measureable results and spending tuition and tax dollars wisely.

In response to this new level of scrutiny, Harper has developed 24 institutional effectiveness measures that are published and updated on the College's web site. At a glance, students and taxpayers can track our progress on measures such as graduation rates, the number of students who successfully transfer to four-year universities or simply persist from the fall to spring semester.

One of the hallmarks of learning at Harper is teaching students to ask the right questions. If the question is "How is Harper doing?" the answer is just a click away.

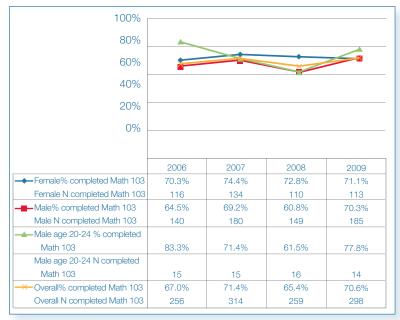
Better data means better schools.

The district's financial operations are expected to remain strong as a result of prudent budgeting practices, a very healthy financial profile and a strong management team with robust internal controls.

> -Moody's Investors Service affirming Harper's Aaa bond rating 2/13/2013

SUCCESSFUL PROGRESSION

Performance in College-Level Courses: Math Success in Math 103 by Gender

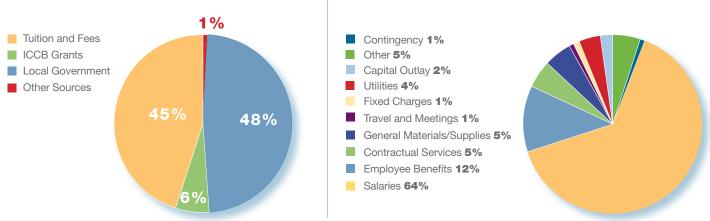


EXPENDITURE USES BY OBJECT

Click on 10,604 on harpercollege.edu to see progress on our twenty four institutional accountability measures.

REVENUE SOURCES AND EXPENDITURE USES Tax-Capped Funds

Fiscal Year 2013 Budget



REVENUE SOURCES

Harper's full budget and financial performance numbers can be found on harpercollege.edu

BUILDING THE 21ST CENTUR^N COLLEGE

Creating an optimum learning environment for the 21st century community college means tearing down walls—both literally and figuratively. The 2011 Campus Master Plan, which can be found on our web site, provides a roadmap for reconfiguring campus buildings to accommodate new technology and learning styles and help ensure student success.

Three major projects have already started:



Rendering of a second floor hallway in Building H.

\$46 million renovation of Building D, which will house the Math Department, Academic Enrichment and Engagement, general classrooms and two new lecture halls



\$38 million renovation of Building H which will house career programs

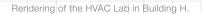


Rendering of a student lounge in Building H.

Planning is also underway for a proposed One-Stop Student Center which will consolidate all of the student services functions into one building.

The goals are simple: make Harper's campus more accessible, cost effective and better able to meet the changing needs of 21st century teaching and learning.







Rendering of the new Welding Lab in Building H.

HARPER COLLEGE EDUCATIONAL FOUNDATION

YOUR NAME HERE



Dr. Mary Knight Chief Advancement Officer



Tom Wischhusen President Educational Foundation Board

DEAR FOUNDATION FRIENDS, DONORS AND VOLUNTEERS:

Thank you for your support and, above all, your commitment to Harper College.

Your contributions in the past year have fueled the success of students who might otherwise have been unable to complete their education, funding their classes and empowering them as individuals.

This is an exciting time and we're grateful to you for being a part of it.

Our students, many of them supported by your generous donations, are graduating in record numbers—and, thanks to strategic partnerships with four-year colleges and universities and community organizations, they're better positioned than ever before to succeed in college and beyond.

Building the 21st century community college takes a community, and we're happy to share in the following pages some new and exciting ways for you to get involved.

We're also pleased to provide a robust update on the Foundation's activities as we express our tremendous gratitude to all who have played, and continue to play, an integral role in advancing Harper College.

Your donations can help build state-of-the-art facilities, provide secondto-none programming, and help students successfully complete an education—in some cases, for the first time in their family.

On behalf of our students, faculty and staff, thank you for being our partner in student success. With your help, we continue to build a strong foundation for our students, our College and the community.

With Warm Regards,

Dr. Mary Knight Chief Advancement Officer

Tom Wischhusen President Educational Foundation Board

WHAT'S IN A NAME? BUILDING A 21ST CENTURY CAMPUS OF DONORS

Generous community funding has helped students build a rocket for a NASA competition, create a campus boutique showcasing the artwork and fashion design of students and faculty and conduct graduate-level chemistry research in their freshman year, among other powerful, life-changing projects.

We have long afforded donors the chance to help students build new opportunities and better futures and, collectively, a better, stronger community positioned on a firm foundation of student success.

Now, we invite you to help us build the 21st century community college campus.

Harper is undergoing a physical transformation. We're overhauling and expanding buildings and transforming them into state-of-the-art learning spaces better suited to train our students for careers. A renovation on the campus' north side will include the addition of two large lecture halls, revamped student gathering spaces and new classrooms and tutoring areas for the Math Department. It will also include newly configured spaces and classrooms for the Academic Enrichment and Engagement Division, which helps students move from developmental classes to college-level courses.

We'll also transform a building on the campus' east side to create better space for our career programs, like our award-winning Advanced Manufacturing program that puts students into paid internships to earn while they learn, our HVAC program that trains students for in-demand jobs that can never be outsourced, and our law enforcement and fire science programs that prepare students to be our brave first responders.

Right now, these buildings are known as Buildings D and H.

They could someday bear your name.

YOUR NAME HERE





Rendering of the Student Commons in Building D.

YOUR NAME HERE

Through a new program that provides naming opportunities for donors at designated giving levels, your name or that of a loved one can be a part of this new, cutting-edge learning landscape. We have opportunities for named classrooms, lecture halls, technology-equipped laboratories and entire buildings.

"Through this new initiative, we are enabling generous donors to play an even more prominent role in shaping our campus," Chief Advancement Officer Mary Knight said. "We have 24 buildings at Harper College, filled with transformational educational spaces. Putting a real name on them shows students, front-and-center, that this community is behind them as they look to go forward and succeed."

As always, your donations will be used to change lives, and can be earmarked for specific programs. But this time, you can help us physically build our campus and our community.



When Elisa Galvan received a Harper College Educational Foundation scholarship, it was about more than money. It was about empowering a future.

Galvan, a future teacher, will transfer this all to DePaul University to continue her education studies and says she couldn't have written that success story without he support of Foundation donors.

"Giving to the Foundation is like building a community," she said. "It's about understanding that your involvement touches someone else, who will be able to, in turn, touch others."

*W*e know that better than anyone, because we've seen what donor contributions nave accomplished. If someone is able to provide a scholarship, you can be sure that student is going to then impact the lives of many people.

> – Elisa, recipient of the Motorola Solutions Foundation Award for Excellence

HARPER COLLEGE EDUCATIONAL FOUNDATION

AUDITED STATEMENT OF FINANCIAL POSITION June 30, 2012

ASSETS

Total Assets	\$6,485,170
Art collection	\$1,721,215
Pledges receivable, net	\$290,706
Prepaid expenses	\$24,842
Investments	\$3,962,648
Cash and cash equivalents	\$485,759

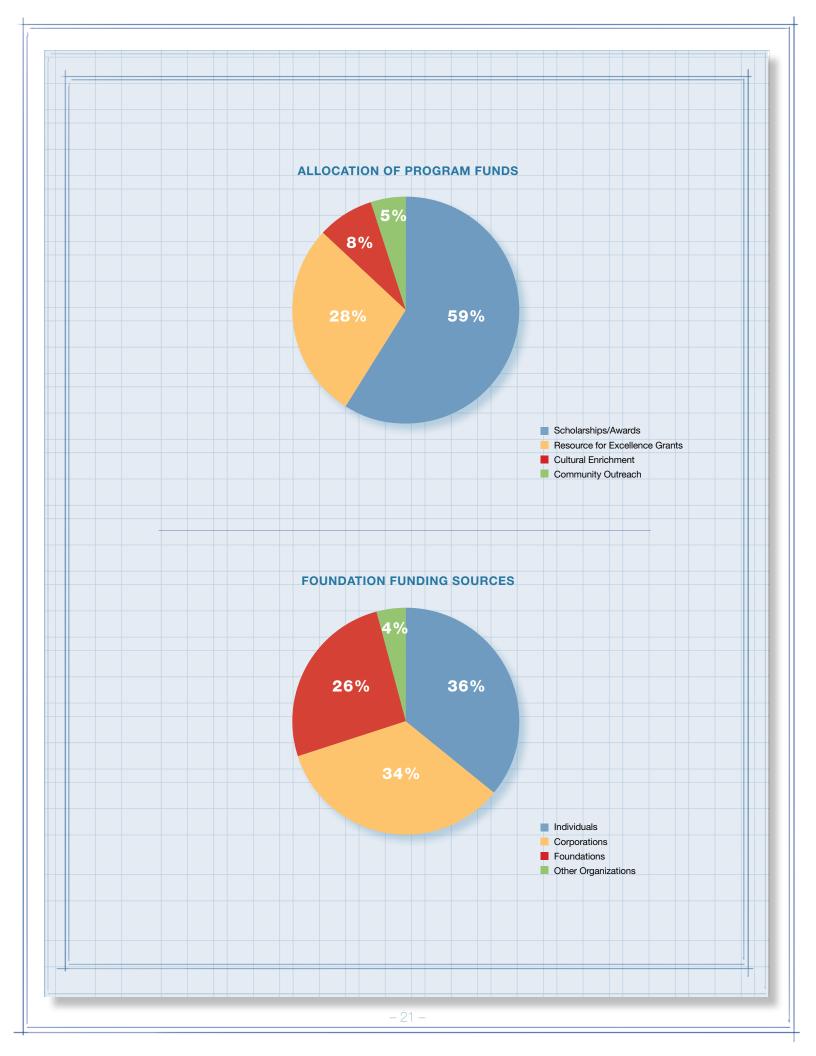
LIABILITIES AND NET ASSETS

LIABILITIES	
Accounts payable	\$133,109
Deferred expenses	\$114,346
Total Liabilities	\$247,455
NET ASSETS	
Unrestricted	\$1,389,198
Temporarily restricted	\$1,968,354
Permanently restricted	\$2,880,163
Total Net Assets	\$6,237,715

TOTAL LIABILITIES AND NET ASSETS \$6,485,170

Total Net Assets is **\$6,237,715** as of the end of June 30, 2012.

The Total Endowment Net Asset is **\$4,023,536**.



LIFETIME GIVING

HARPER HERITAGE SOCIETY

Anonymous (2) Martha A. Bell and Glen Reeser Wendy Billington and Connie Norton Erna and Bernard Bringe Catherine M. Brod Clayton Gardner Robert and Betsy Glorch Lesley and Richard Goldberg Peggy Gower Shirley L. Gross-Moore Robin and Fran Hoffer **Richard Hohol** Kris Howard-Jensen Mary Ann and Donald Jirak Thomas A. and Carol M. Johnson William and Jeanne Kelley Steven Krempa Jack and Linda Lloyd Laura Jean Mader Daniel and Suzanne McCarthy Michael and Laura Nejman Paul and Carol Pankros Jeffrey and Lauren Przybylo Robert K. Scott Jerald and Judith Thorson Robert R. and Janet Zilkowski

WILLIAM RAINEY HARPER SOCIETY \$100,000+

Alexian Brothers Health System Allstate Foundation Martha A. Bell and Glen Reeser **BMO** Harris Bank Rita and John Canning **Canning Foundation** Matthew and Betty Cockrell Cooper Industries Foundation Gilbane Building Company Robert and Betsy Glorch David and Diane Hill Family Fund of the Homebuilding Community Foundation Robin and Fran Hoffer Richard D. and Katharine Hoffman **Richard Hohol** Illinois Clean Energy Community Foundation Mary Ann and Donald Jirak **Kimball Hill Homes** Steven A. Krempa James and Patricia Lancaster, Lancaster Family Foundation McGraw Foundation Motorola Solutions Foundation Motorola Solutions, Inc. The Northern Trust Company The Northern Trust Company Charitable Trust Northrop Grumman Corporation Northwest Community Healthcare Margaret Nuccio Omron Electronics, Inc. Omron Foundation, Inc. Paddock Publications, The Daily Herald Paul and Carol Pankros Quantum Group Robbins, Schwartz, Nicholas, Lifton & Taylor, Ltd. Schneider Electric Schneider Electric Foundation State of Illinois State Rep. Kathleen L. "Kay" Wojcik Membership Initiative Jack and Dora Tippens George and Christine Winandy

PRESIDENT'S CIRCLE

\$25,000+

A & T Philia Foundation American Airlines Anonymous (2) Arlington Heights Masonic Lodge James and Valerie Arnesen Assurance Agency, Ltd. AT&T Atomatic Mechanical Services, Inc. Fletcher Benton Jeffery and Marcia Bowden Braas Company Catherine M. Brod **Buttonwood Partners** Chicago Community Trust Clinical Cardiology Group Cornerstone National Bank & Trust Company Teresa Cunningham John W. Davis Joan Dourlet GE Financial Assurance Geraldine Cosby Trust Grand Victoria Foundation Mr. and Mrs. Richard T. Guttman Heavenly Cappuccino, Inc. Heidenhain Corporation Helene Fuld Health Trust H-O-H Water Technology, Inc. Kris Howard-Jensen and Jack Jensen Illinois Community College System Foundation Industrial Motion Control, LLC JP Morgan Chase Paul Klein Krueger International, Inc. Linda J. Lang Legat Architects Thomas and Patricia MacCarthy Lawrence and Carolyn Moats Motorola Solutions Foundation Nycomed Amersham Sam and Robert Oliver Pepsi Beverages Company Planetary Studies Foundation

(continued)

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ANNUAL GIVING

LEADERSHIP \$10,000+ as of 6/30/2012

Arlington Heights Masonic Lodge AT&T Barrington Bank & Trust Co., N.A. **BMO** Harris Bank Kathleen P. Callahan John and Rita Canning Fred and Jean Allegretti Foundation Hoffman Estates Community Bank Steven and Virginia Krempa Georgeanna and Gregg Mehr Larry Moats Nation Pizza Products Northern Trust Palatine Bank & Trust Robbins, Schwartz, Nicholas, Lifton & Taylor, Ltd. Robert and Judy Stanojev Superior Carriers, Inc. Robin S. Turpin

DIRECTOR'S \$1,000-\$9,999 as of 6/30/2012

20/10 Engineering Group, LLC Ron and Carol Ally James and Valerie Arnesen AT&T Foundation Atomatic Mechanical Services, Inc. Michael Babb Mike and Susan Barzacchini Mr. and Mrs. Roger Bassi Baxter International Foundation Matching Gift Dee Beaubien Martha A. Bell and Glen Reeser **BMO** Harris Bank Boller Construction Company, Inc. Gerald and Phyllis Campagna Mr. and Ms. Donald S. Baker Nancy M. Castle Chicago Prime Steakhouse Cynthia Clampitt David and Maria Coons Cornerstone National Bank & Trust Company Kenneth V. Dahlberg Des Plaines Healthy Community Partnership Foundation Gregory S. Dowell

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(continued)

ANNUAL GIVING (continued)

DIRECTOR'S \$1,000-\$9,999

as of 6/30/2012 (continued)

Rebecca Susan Buffett Foundation Lori K. Reich Hazel M. Rilki John F. Rippinger Jacob H. Sadoff Schaumburg Autism Society Schneider Electric Sikich Jennifer Smith SmithGroup JJR Gerald and Mary Smoller Robert and Nina Stephenson StudioGC Drs. Joshua and Kathryn Sunderbruch The D'Addario Music Foundation Tom and Barbara Thompson Jack and Dora Tippens Stephen and Jeannine Topolski Marianne J. Trofimuk Turner Construction Company Gregory and Sara Werner Drs. Robert H. and C. Jayne Wilcox Marv Jo Willis Janice Yohanan Robert R. Zilkowski

CENTURY \$100 - \$999 as of 6/30/2012

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